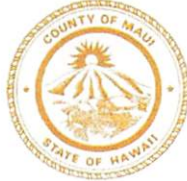


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov



REFERENCE NO. **BD-BA 25-28**

October 17, 2024

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr.
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AUTHORIZING THE TRANSFER OF AN UNENCUMBERED
APPROPRIATION BALANCE WITHIN THE OFFICE OF THE
MAYOR, FISCAL YEAR 2025 BUDGET**

On behalf of the Community Development Block Grant Program, I am transmitting a proposed resolution entitled "AUTHORIZING THE TRANSFER OF AN UNENCUMBERED APPROPRIATION BALANCE WITHIN THE OFFICE OF THE MAYOR, FISCAL YEAR 2025 BUDGET."


The purpose of this Resolution is to transfer an unencumbered appropriation balance of \$215,000 within the Office of the Mayor, Community Development Block Grant Program, Category B (Operations & Equipment), to the Community Development Block Grant Program, Category A (Salaries), in order to cover \$215,000 in costs for staff to begin program design and development for the Community Development Block Grant – Disaster Relief Program.

Alice L. Lee, Chair
October 17, 2024
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In anticipation of the Congressional appropriation of Community Development Block Grant – Disaster Relief funding to support long-term wildfire recovery, the County will hire four staff members to work on program development. These funds will support the salaries for these employees until the appropriation is received.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,



LESLEY MILNER

Budget Director

Attachment

cc: Cynthia Lallo, Chief of Staff
Patience Kahula, Community Development Block Grant Director