

**COUNCIL OF THE COUNTY OF MAUI**  
**BUDGET, FINANCE, AND ECONOMIC**  
**DEVELOPMENT COMMITTEE**

March 24, 2023

**Committee**  
**Report No. \_\_\_\_\_**

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget, Finance, and Economic Development Committee, having met on March 7, 2023, makes reference to Bill 10 (2023), entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF THE PROSECUTING ATTORNEY (OFFICE FOR VICTIMS OF CRIME (OVC))."

Bill 10's purpose is to amend the Fiscal Year 2023 Budget, Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs, by adding a new grant under the Department of the Prosecuting Attorney, entitled "Office for Victims of Crime (OVC)," in the amount of \$5,000.

The Acting Prosecuting Attorney said the funds would support two community awareness projects to commemorate National Crime Victims' Rights Week, which runs from April 23-29, 2023. These events include a ceremony and candlelight vigil in front of the Kalana O Maui Building to honor victims, survivors, and service providers; remarks from a local domestic violence survivor who will share her story and how she is now helping victims in Maui County; statements from Marina Pisklakova-Parker who started the first domestic violence hotline in Russia and now works for an organization in Washington, DC called "Vital Voices Global Partnership"; and a dramatic reading by prosecuting attorneys, nonprofit partners, and members of the community of the documentary play "SEVEN."

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Report No. \_\_\_\_\_**

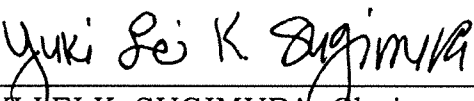
The OVC funds will also be used to purchase National Crime Victims' Rights Week promotional items for distribution on Maui, Molokai, and Lānaʻi.

The Acting Prosecuting Attorney confirmed the funds are from a competitive grant that the Department applied for, and the solicitation indicated the funds were specifically to be used for promotional events of this nature.

Your Committee voted 9-0 to recommend passage of Bill 10 (2023) on first reading. Committee Chair Sugimura, Vice-Chair Kama, and members Cook, Johnson, Lee, Paltin, Rawlins-Fernandez, Sinenci, and U'u-Hodgins voted "aye."

Your Budget, Finance, and Economic Development Committee RECOMMENDS that Bill 10 (2023), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF THE PROSECUTING ATTORNEY (OFFICE FOR VICTIMS OF CRIME (OVC))," be PASSED ON FIRST READING and be ORDERED TO PRINT.

This report is submitted in accordance with Rule 8 of the Rules of the Council.

  
\_\_\_\_\_  
YUKILEI K. SUGIMURA, Chair

ORDINANCE NO. \_\_\_\_\_

BILL NO. 10 (2023)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I,  
GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND  
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF THE PROSECUTING ATTORNEY  
(OFFICE FOR VICTIMS OF CRIME (OVC))

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), as amended, "Fiscal Year 2023 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2023, is hereby amended as it pertains to the Department of the Prosecuting Attorney, by adding a new grant entitled "Office for Victims of Crime (OVC)" for \$5,000, to read as follows:

**"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2023**

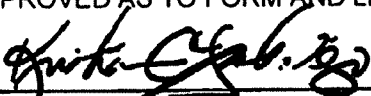
<b><u>REQUEST DEPARTMENT/PROGRAM</u></b>	<b><u>APPROPRIATION</u></b>
11. Department of the Prosecuting Attorney	
a. Asset Forfeitures Program	100,000
(1) A quarterly report must be submitted to the Council on the use of forfeiture funds.	
b. Defendant/Witness Trial Program	50,000
c. Domestic Violence Investigations Program	100,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
d. Edward Byrne Memorial Justice Assistance Grant Program	125,000
e. Food Stamp Fraud Prosecution Program	5,000
f. Highway Safety Grant Program	70,000
g. Special Needs Advocacy Program	900,000
(1) Disbursement for salaries and premium pay is limited to 7.0 LTA equivalent personnel.	

h. Victim Witness Program	64,864
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
i. Hawaii Career Criminal Prosecution Program (HCCPP)	144,736
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
j. <u>Office for Victims of Crime (OVC)</u>	<u>5,000</u> "

SECTION 2. New material is underscored.

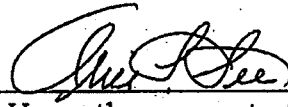
SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



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KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris Lee", is written above a horizontal line.

Upon the request of the Mayor.