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COUNTY COUNCIL
COUNTY OF MAUI
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April 4, 2019

Mr. Glenn Mukai, Director
Department of Liquor Control
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Mukai:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 1, 2019
MEETING (LC-2) (EDB-1)**

At its meeting on April 1, 2019, the Economic Development and Budget Committee requested your Department's responses to the following requests/questions.

1. Please explain why premium pay is increasing so dramatically (Budget Details page 9-4, Index Code 913012A-5215 and Program Budget page 347). (KK)
2. There was a \$101,101 total increase in the Liquor Control Administration appropriation for FY 2019 (Budget Details page 9-5, index code 913012B). You are requesting the same \$441,544 appropriation for FY 2020, which includes the \$101,101 increase from FY 2019. Please clarify why you still need the \$101,101 increase that you received last fiscal year. (KK)
3. In correspondence dated February 25, 2019, to the Council's Governance, Ethics, and Transparency Committee, you noted that "carryover savings are returned to the licensees, not the County's General Fund."
 - a. Explain how carryover savings are returned to licensees.

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- b. Is there any instance in which carryover savings would not be returned to licensees? (MM)
- 4. In the correspondence referenced above, you also noted that “three of the vacancies are on hold to be used in the “Departmental reorganizational proposal.”
 - a. Provide more detail on the Department’s proposed reorganization.
 - b. Provide any detail on how the reorganization will enhance the operation of the Department and customer service. (MM)
- 5. Provide the number of case reports that are generated and the number of premises inspected for FY 2018 and FY 2019 to date. Additionally, please provide the results of the tracking effort to determine if there are licensee compliance, inadequate training, or employee performance issues. (MM)

May I further request that you transmit your response **no later than April 11, 2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,



KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee