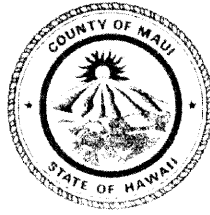


MICHAEL P. VICTORINO
Mayor

KARLA H. PETERS
Director

JOHN L. BUCK III
Deputy Director



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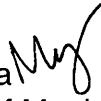
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OFFICE OF THE
COUNTY CLERK

DEPARTMENT OF PARKS AND RECREATION

700 Hali'a Nakoia Street, Unit 2, Wailuku, Hawaii 96793
Main Line (808) 270-7230 / Facsimile (808) 270-7942

April 17, 2019

Ms. Michele M. Yoshimura 
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL



Mayor Date

For Transmittal to:

Honorable Keani Rawlins-Fernandez
Chair, Economic Development & Budget Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (PR-10) (EDB-1)

The following is our Department's response to requests from the April 11, 2019 correspondence:

1. *Regarding your response to question #2, where are the fees and concession revenues being deposited currently? When the special revenue fund is established, will the fees and concession revenues be deposited into that fund? (TP)*

Revenue collected for the green fees and concessions from the Waiehu Golf Course are currently deposited into the Golf Course Revenue account (451822). When the special revenue fund is established, the concession

revenue would be deposited into this account and the green fees would be deposited into the General Fund.

2. *Regarding your response to question #13, if the parking lot is not maintained or resurfaced for another ten years, will it cost the County more to make improvements then? Does frequent maintenance keep the cost the resurfacing down? (TP)*

Based on the cost estimate from several years ago and the current cost estimate, yes it would cost the County more to wait ten years to make the improvements. However, any increase would purely be the result of inflation. There is also the cost to settle possible claims for vehicle damage caused by the condition of the parking lot as well as possible personal injury, trip and fall, claims to consider.

Frequent regular maintenance will not typically directly affect the cost of resurfacing a parking lot. Maintenance could however extend the life of parking lot pavement, thereby deferring the need to resurface until a later date. However, once pavement has deteriorated to the condition the stadium parking lot is in, maintenance would be of little benefit.

3. *Are there any plans to use the \$3,112,353.78 balance in the park assessment fund? Could the funds be used for the acquisition of park space? Can drainage improvements and a new shower for D.T. Fleming Beach Park be considered with this fund? Can restoration of the monkey bars in Napili Park be considered with this fund? (TP)*

The Department would like to build up the park assessment balance in West Maui to a level that could facilitate the purchase of a parcel of land suitable for an active park.

Regarding the shower and drainage at D.T. Fleming Beach Park, the Department was informed by the Planning Department that the shower is located on a sand dune. They also informed the Department that absolutely no excavation would be permitted in a sand dune. Therefore, installation of a new shower with adequate drainage would need to be done in another location.

Regarding restoration of the monkey bars in Napili Park, I believe that would be classified as maintenance and Corporation Counsel has advised the Department that maintenance is not an acceptable use of park assessment funds.

Honorable Michael P. Victorino, Mayor
For Transmittal to:
Honorable Chair Rawlins-Fernandez
April 17, 2019
Page 3

Should you have any questions, please do not hesitate to contact me at Ext. 7385.

Sincerely,

A handwritten signature in black ink, appearing to read 'K. Peters', with a long, sweeping horizontal flourish extending to the right.

KARLA H. PETERS
Director of Parks and Recreation

c: John L. Buck III, Deputy Director
Robert Halvorson, Chief of Planning and Development

KHP:ls