

Council Chair  
Mike White

Vice-Chair  
Robert Carroll

Presiding Officer Pro Tempore  
Stacy Crivello

Councilmembers  
Alika Atay  
Elle Cochran  
Don S. Guzman  
Riki Hokama  
Kelly T. King  
Yuki Lei K. Sugimura



Director of Council Services  
Sandy K. Baz

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 6, 2017

Mr. Ka`ala Buenconsejo, Director  
Department of Parks and Recreation  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Buenconsejo:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 4, 2017  
MEETING (PR-3) (BF-1)**

At its meeting on April 4, 2017, the Budget and Finance Committee requested your Department's responses to the following requests/questions:

1. How many gates is the Blue Protection contract responsible for opening/closing at County-owned parks on Maui on a daily basis? Are these same services provided on Molokai and Lanai? Does the contract include clearing out parks or just opening/closing gates? What parks are included in the contract? Explain how the 5 expansion positions would fulfill the Blue Protection contract, to provide coverage in remote districts. (MW)
2. If the request for five expansion Park Security Officer positions are approved in the FY 2018 Budget, what is the estimated timeline to fill the positions? Will funds for security services be needed during the interim period? If so, how much? (MW)
3. Provide the actual position title, SR level, and annual salary for PR-0228 Contracts Manager (page 12-6 of the Budget Details). (MW)
4. Provide the actual position title, SR level, and annual salary for PR-0330 Assistant Park Permits Officer (page 12-7 of the Budget Details). (MW)

Mr. Ka`ala Buenconsejo  
April 6, 2017  
Page 2

5. Explain how the Department covered the cost overrun for premium pay for the Parks Administration Program in FY 2016 and FY 2017 as of February 28, 2017 (index 915017A on page 12-9 of the Budget Details). Why is the FY 2018 proposed budget not based on the actual expended?
6. Explain how the Department covered the cost overrun for premium pay for the Parks Administration Program in FY 2016 and FY 2017 as of February 28, 2017 (index 915019A on page 12-9 of the Budget Details)? Why is the FY 2018 proposed budget not based on the actual expended?
7. Provide the scope of the Blue Protection security service contract. (RH)
8. Explain how the Wells Park Master Plan was funded. (MW)
9. Explain the appropriation of \$200,000 for “funding to assist the golfing community...” as proposed (index 915017B, sub-object 6112 on page 12-10 of the Budget Details). (RH)

May I further request that you transmit your response **no later than April 13, 2017**, to enable the Committee to comprehensively review the FY 2018 budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,



RIKI HOKAMA, Chair  
Budget and Finance Committee

bf:2018bgt:170404apr02:mmy

cc: Mayor Alan M. Arakawa  
Budget Director