2025 Office of Recovery Updates

Disaster Recovery, International Affairs, and Planning Committee (DRIP) *August 6, 2025*

























RESPONSE











































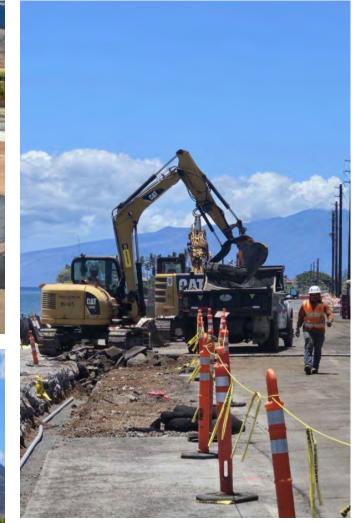






































PLANNING FOR OUR FUTURE











Overview of Unmet Needs

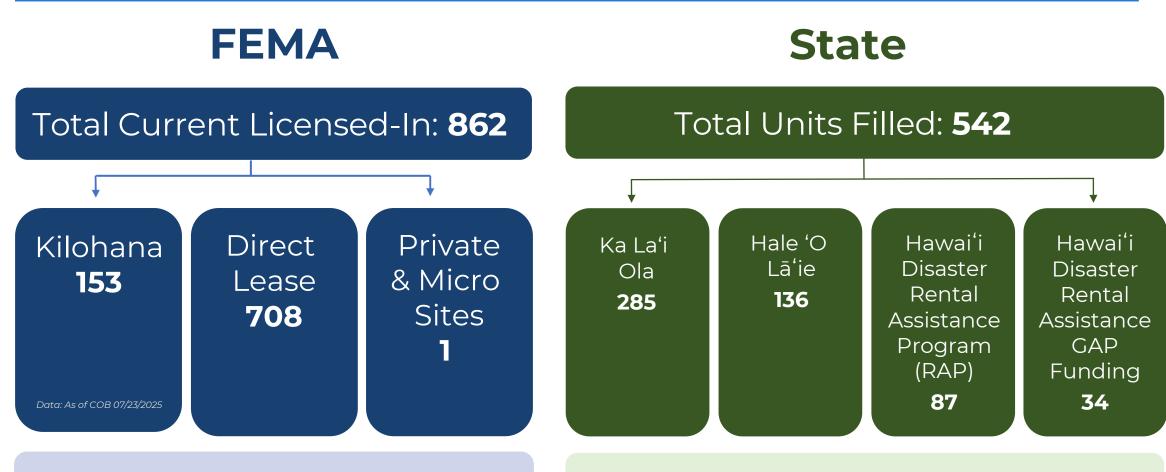
- Housing: Lack of permanent owner and renter housing, rental assistance.
- Infrastructure: Water reliability, wastewater repairs and expansion, transportation network restoration and improvement, hazard mitigation.
- Economic Development: Supply chain support, workforce development, small business support, permitting support.
- **Public Services:** Kupuna services, health and wellness support, childcare services, food security.

Unmet Needs Assessment (Action Plan)

Cost Categories	Total Estimated Need		Total Estimated Federal Assistance (SBA/FEMA)		Estimated Unmet Need	
Housing	\$	2,505,512,000.00	\$	77,788,833.00	\$	2,427,723,167.00
Infrastructure	\$	1,932,225,151.77	\$	-	\$	1,932,225,151.77
Economic Development	\$	3,199,100,000.00	\$	776,600,000.00	\$	2,422,500,000.00
Public Services	\$	105,000,000.00	\$		\$	105,000,000.00
Total	\$7,751,837,151.77		\$854,388,833.00		\$	6,887,448,318.77



Population Needing Temporary Housing (7/23/25)



Ever Licensed-In: 1,281

Total Available Housing Units: 797

Lahaina & Kula Permitting Update

As of July 28, 2025

455
Permits issued*

422 Residential
33 Non-residential**

326Permits in process

185 Residential
141 Non-residential**

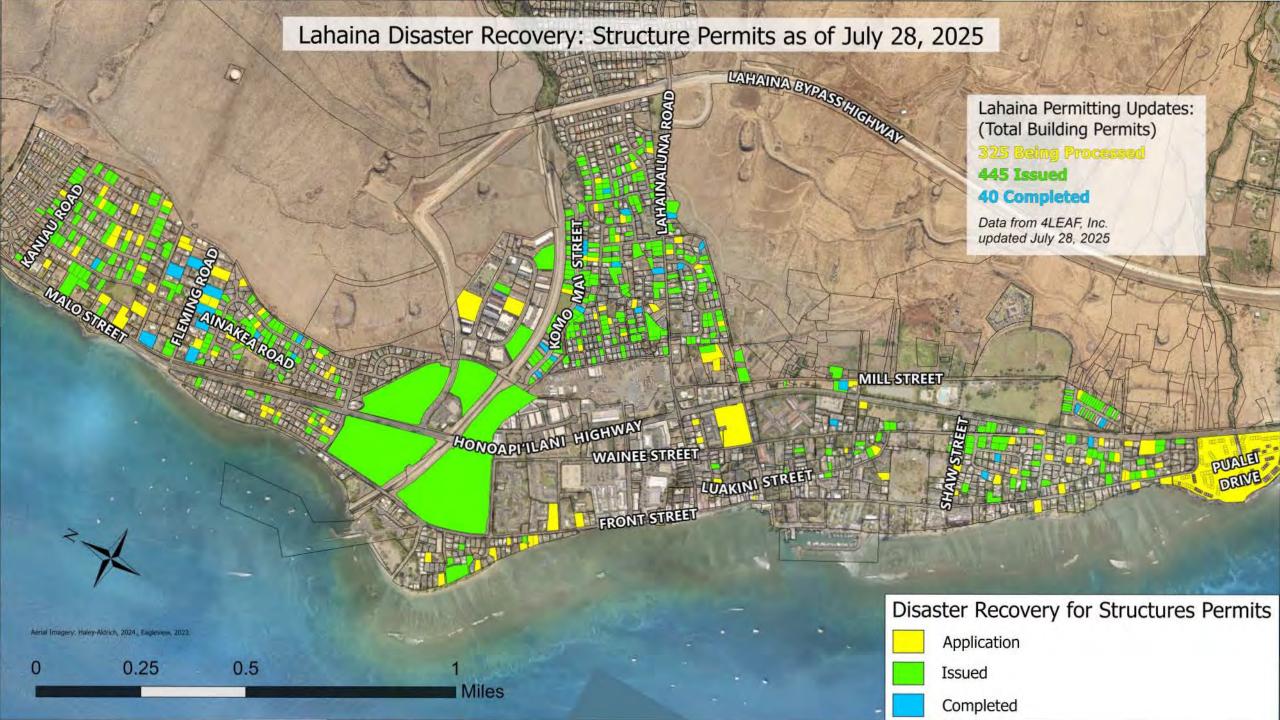
44
Permits completed

44 Residential

0 Non-residential**

275 Homes Under Construction









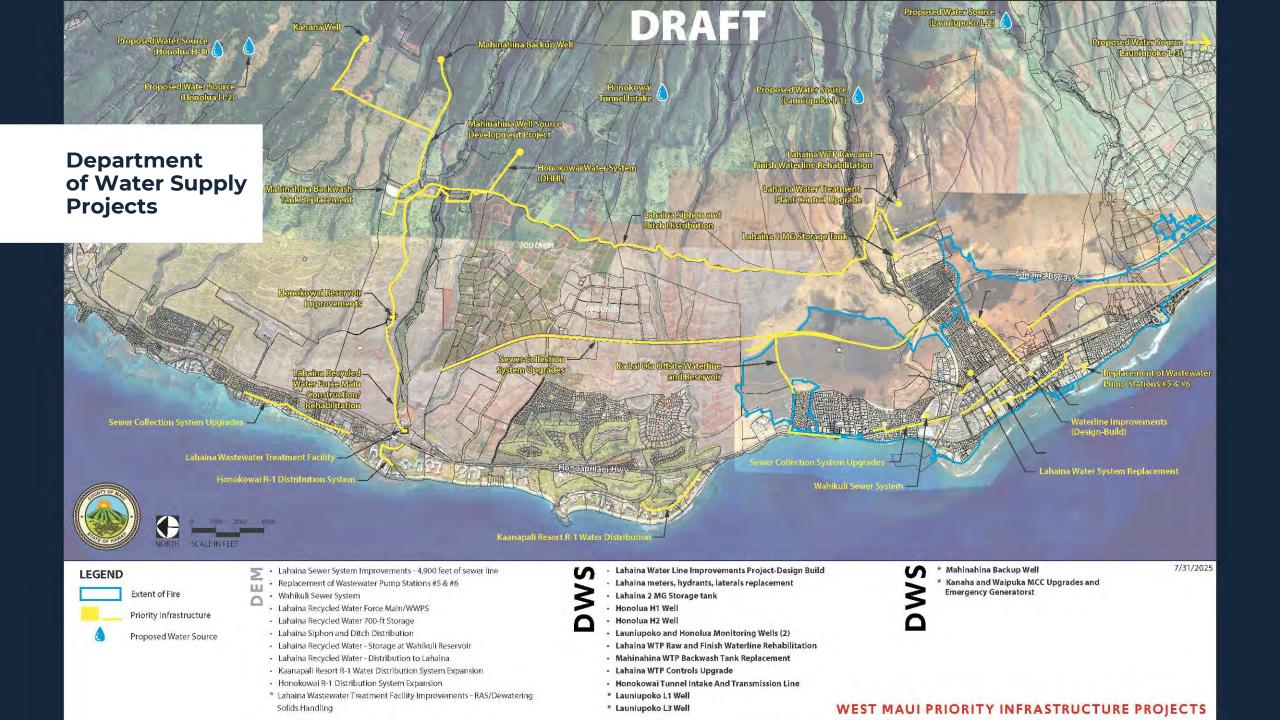


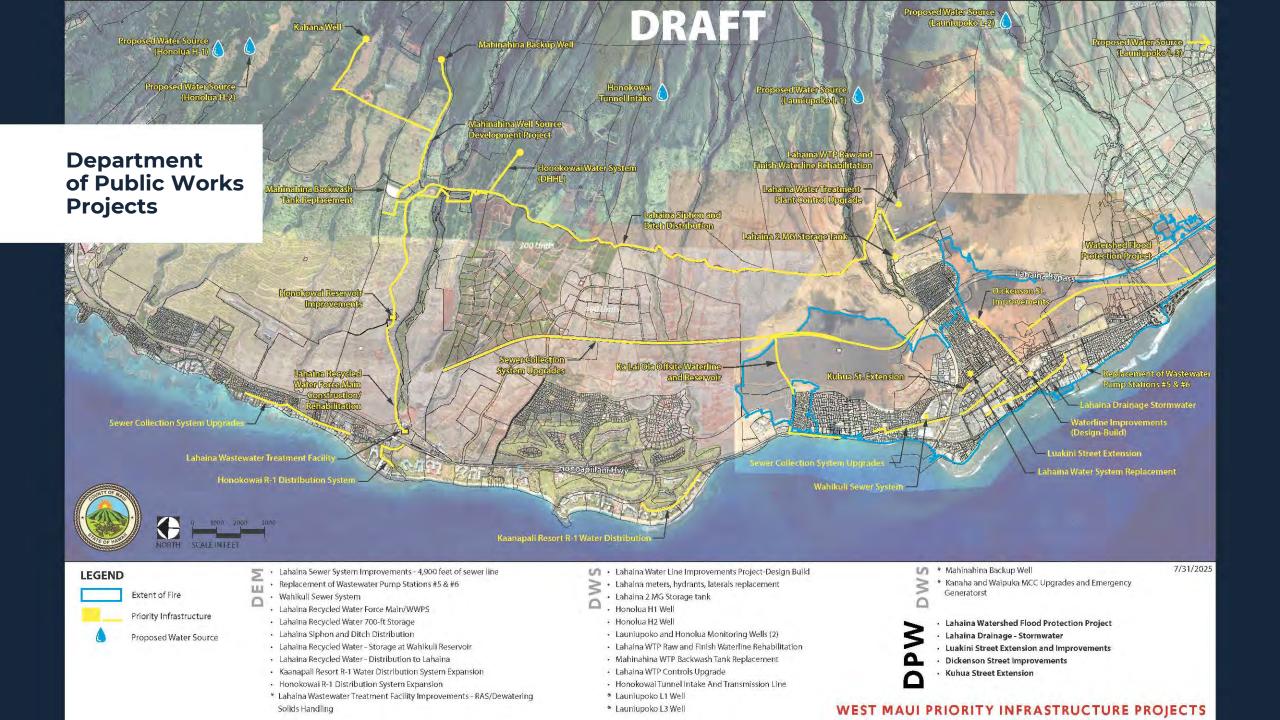


Priority Infrastructure

Proposed Water Source

- Wahikuli Sewer System
- · Lahaina Recycled Water Force Main/WWPS
- Lahaina Recycled Water 700-ft Storage
- · Lahaina Siphon and Ditch Distribution
- · Lahaina Recycled Water Storage at Wahikuli Reservoir
- · Lahaina Recycled Water Distribution to Lahaina
- · Kaanapali Resort R-1 Water Distribution System Expansion
- · Honokowai R-1 Distribution System Expansion
- * Lahaina Wastewater Treatment Facility Improvements RAS/Dewatering Solids Handling









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- · Honolua H1 Well
- · Honolua H2 Well
- · Launiupoko and Honolua Monitoring Wells (2)
- · Lahaina WTP Raw and Finish Waterline Rehabilitation
- · Mahinahina WTP Backwash Tank Replacement
- · Lahaina WTP Controls Upgrade
- · Honokowai Tunnel Intake And Transmission Line
- * Launiupoko L1 Well
- * Launiupoko L3 Well

· Lahaina Watershed Flood Protection Project

· Lahaina Drainage - Stormwater

· Luakini Street Extension and Improvements

- · Dickenson Street Improvements
- · Kuhua Street Extension

* Potentially covered by allocation

WEST MAUI PRIORITY INFRASTRUCTURE PROJECTS









Ho'okumu Hou

Community Development Block Grant Disaster Recovery Programs

Ho'okumu Hou encapsulates the goal of CDBG-DR to re-imagine and reconstruct the source of community as our 'ohana return – rooted in our shared history and with a clear direction of how we move forward.

Restoring Community, Building Our Future

Community Development Block Grant Disaster Recovery Process

Action Plan Public Feedback

Feb. 26-March 31, 2025

Action Plan Submission to HUD

April 22, 2025

HUD Action Plan Approval

June 4, 2025

Grant Agreement

June 20, 2025

Program Design and Launch Aug. 11, 2025

Program Overview

\$1,639,381,000 awarded to County of Maui

Program	Budget
Housing	\$ 903,579,950.00
Mitigation Set Aside	\$ 213,832,000.00
Economic Revitalization	\$ 15,000,000.00
Infrastructure	\$ 400,000,000.00
Public Services	\$ 25,000,000.00
Admin	\$ 81,969,050.00

Program Timeline

Infrastructure and Public Facilities



Multi-Family Rental Housing Reconstruction

December 2025

August 2025



First-Time Homebuyer Opportunity

Early 2026



Public Services

Single-Family & Multi-Family New Construction

Individual Housing Programs

Single-Family
Homeowner
Reconstruction
Program

Single-Family
Homeowner
Reimbursement
Program

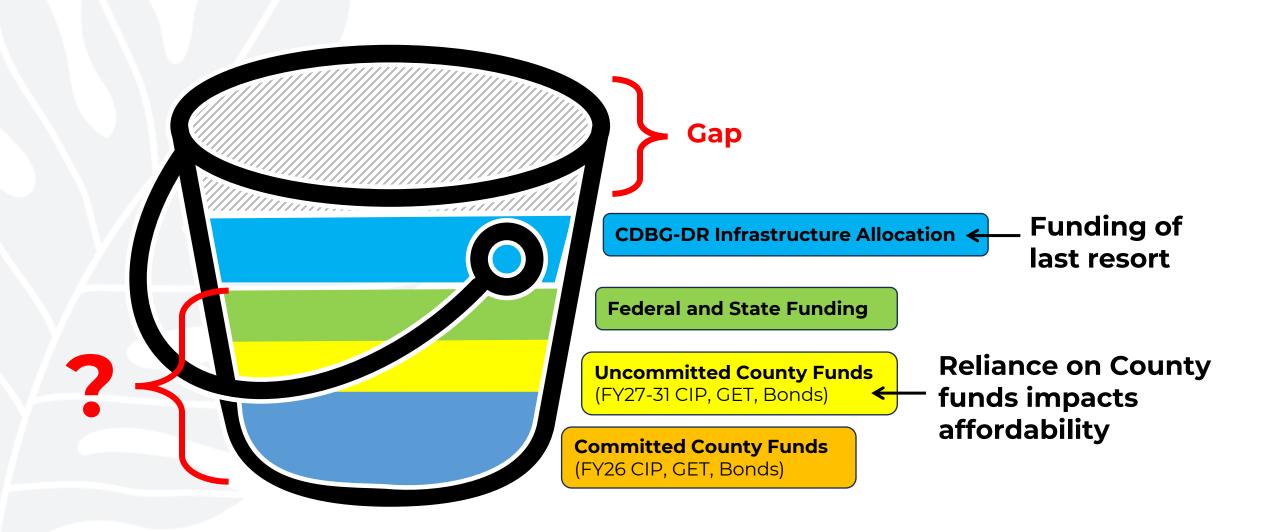
First-Time
Homebuyer
Opportunity
Program



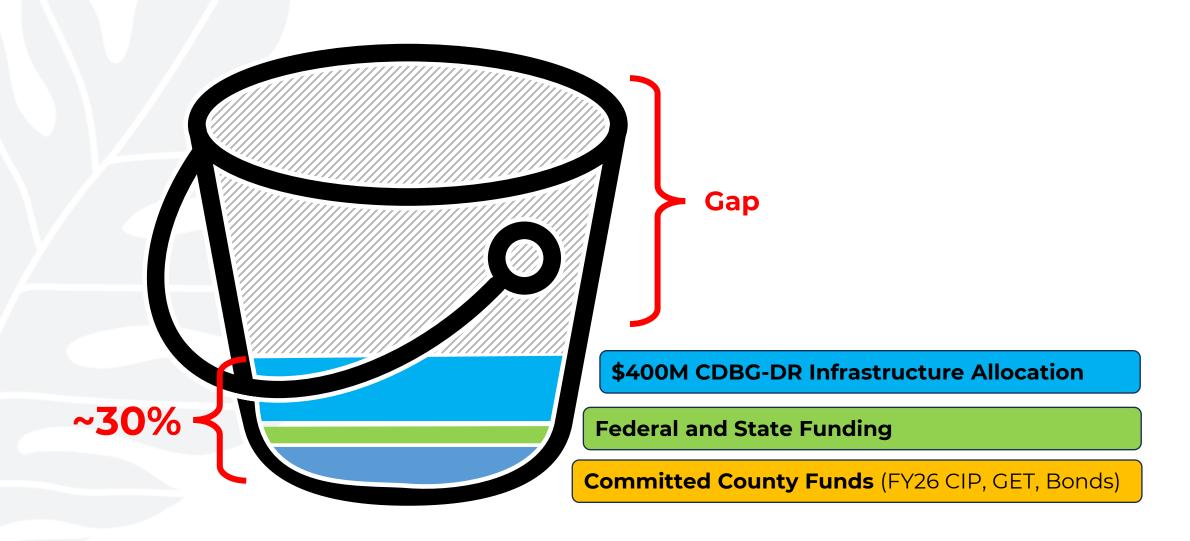




Infrastructure Needs

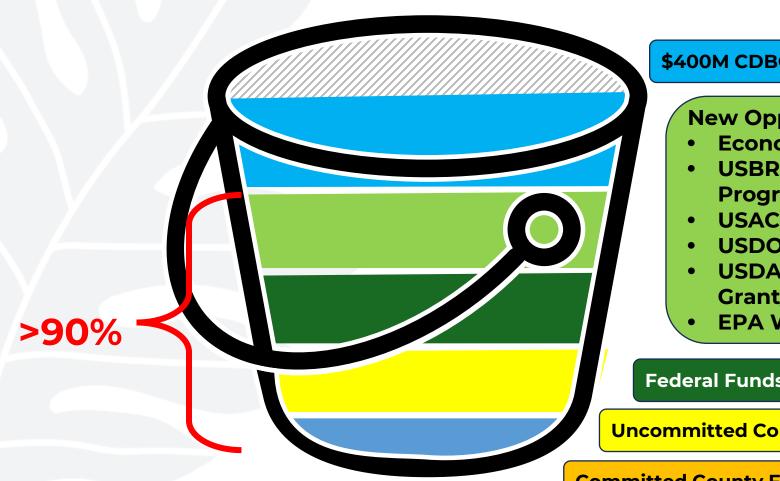


Results: Where we're at today



Results: What we're working towards

Approx. \$1.9 Billion Infrastructure Needs



\$400M CDBG-DR Infrastructure Allocation

New Opportunities

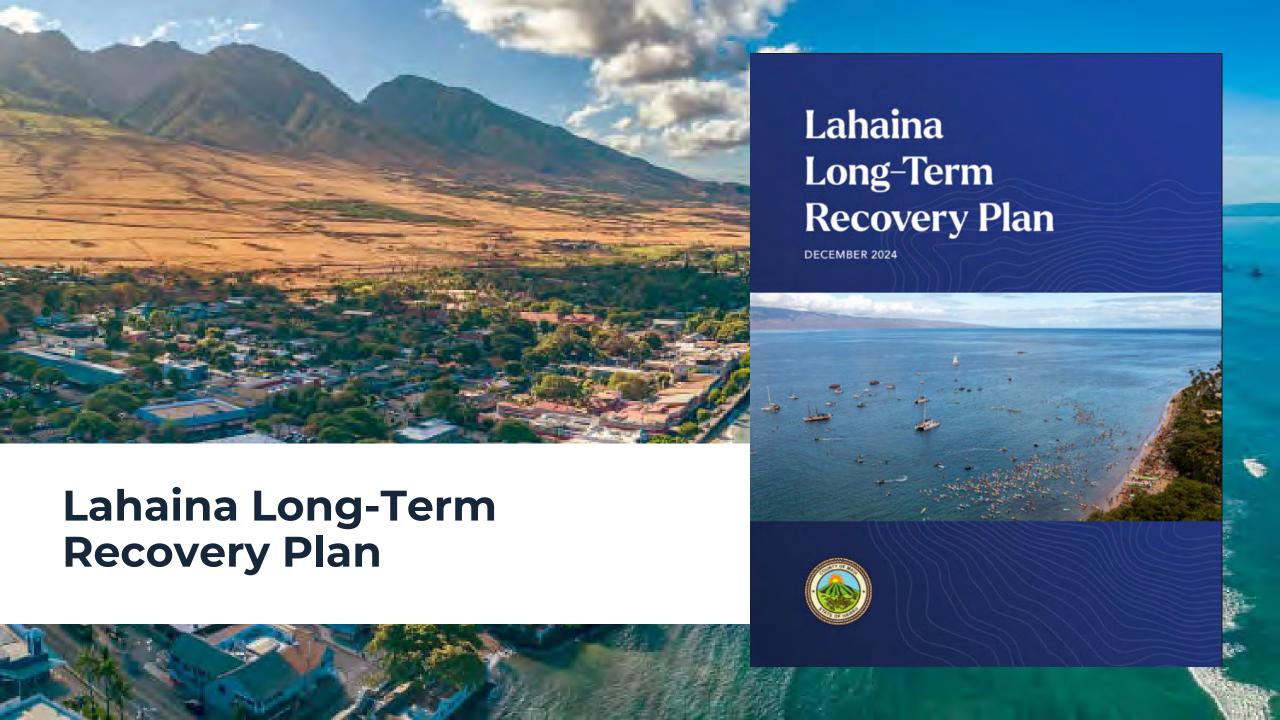
- Economic Development Agency
- USBR Title XVI Water Recycling Program
- USACE WRDA Section 219
- USDOT PROTECT
- USDA Water/Waste Disposal Grant/Loan
- EPA WIFIA loan

Federal Funds in Progress (Uncommitted)

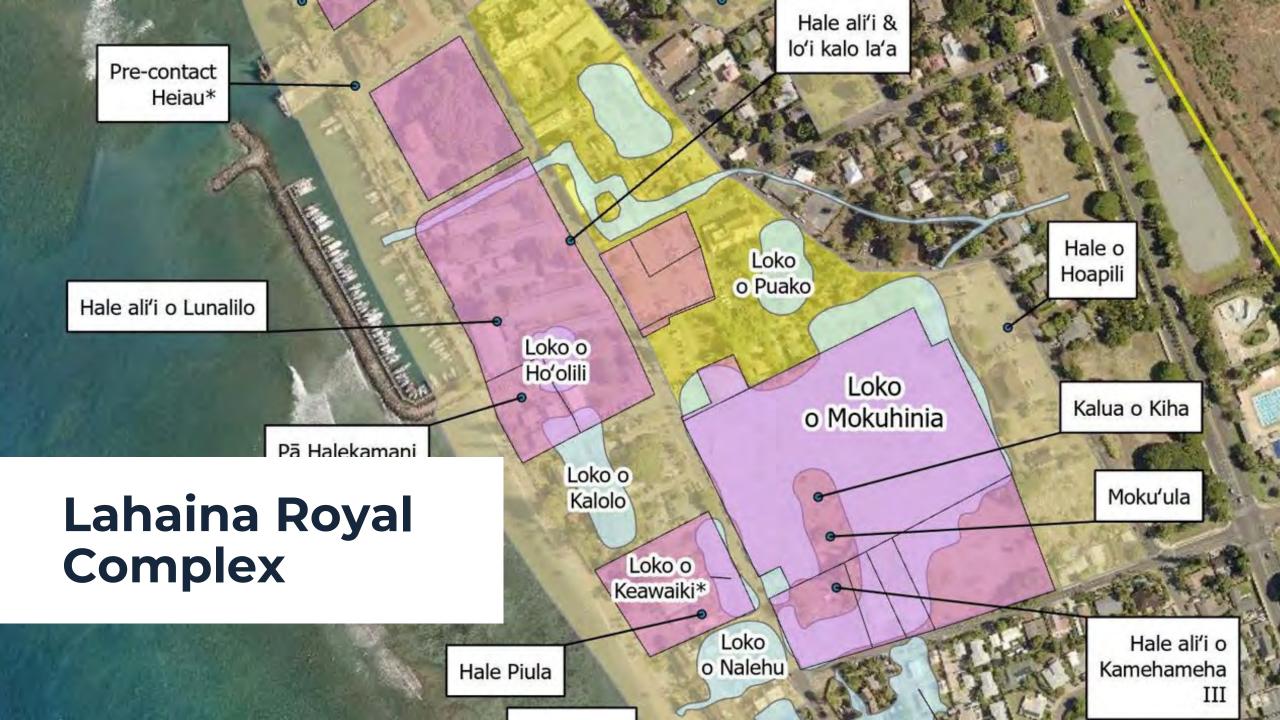
Uncommitted County Funds (FY27-31 CIP, GET, Bonds)

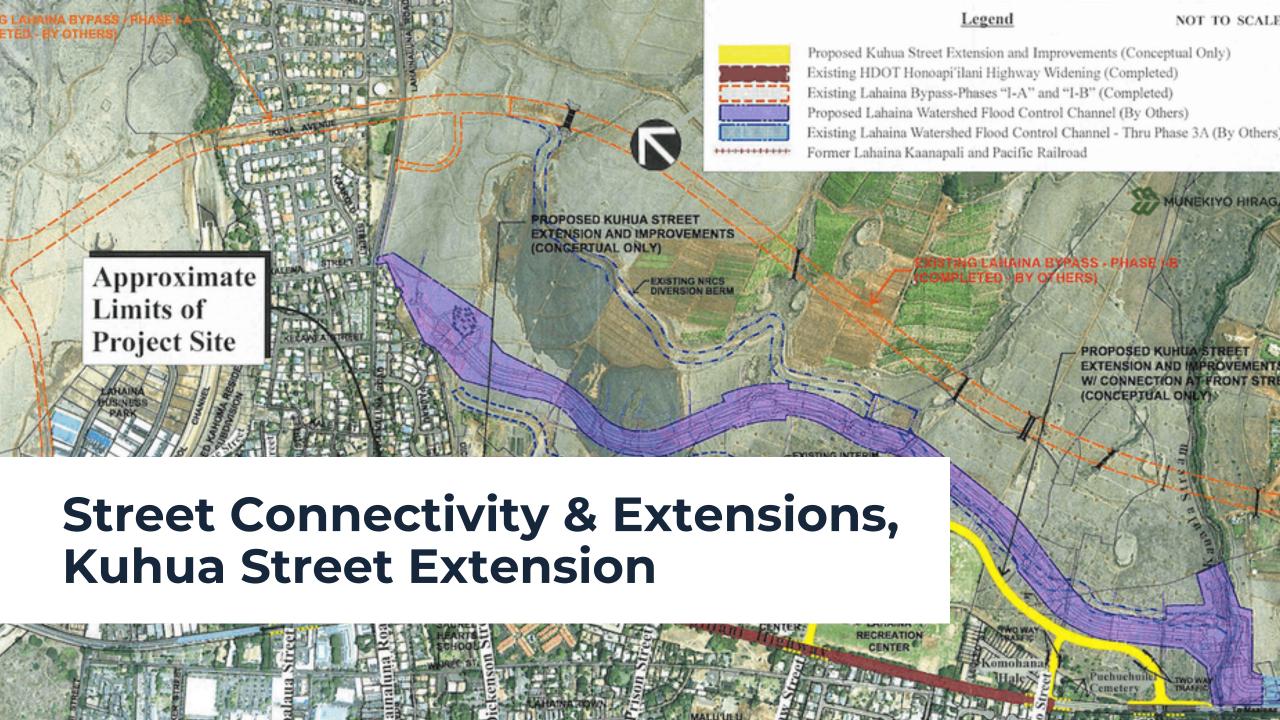
Committed County Funds (FY26 CIP, GET, Bonds)





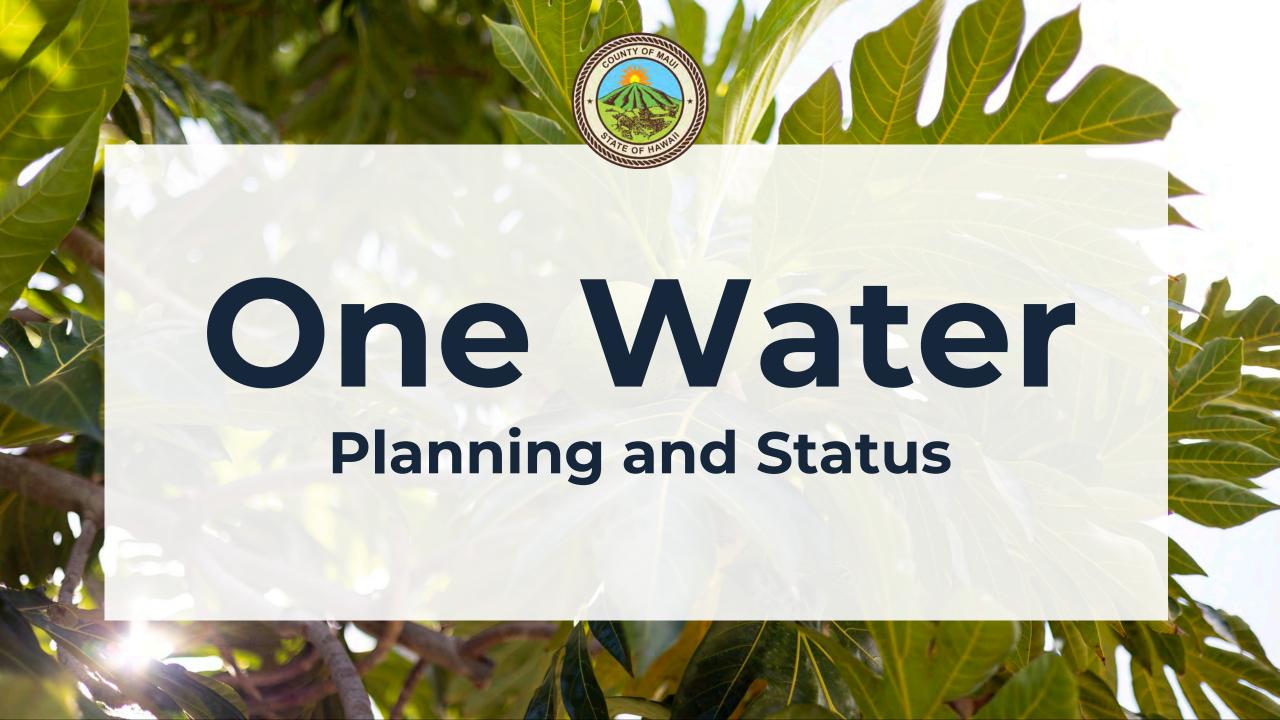










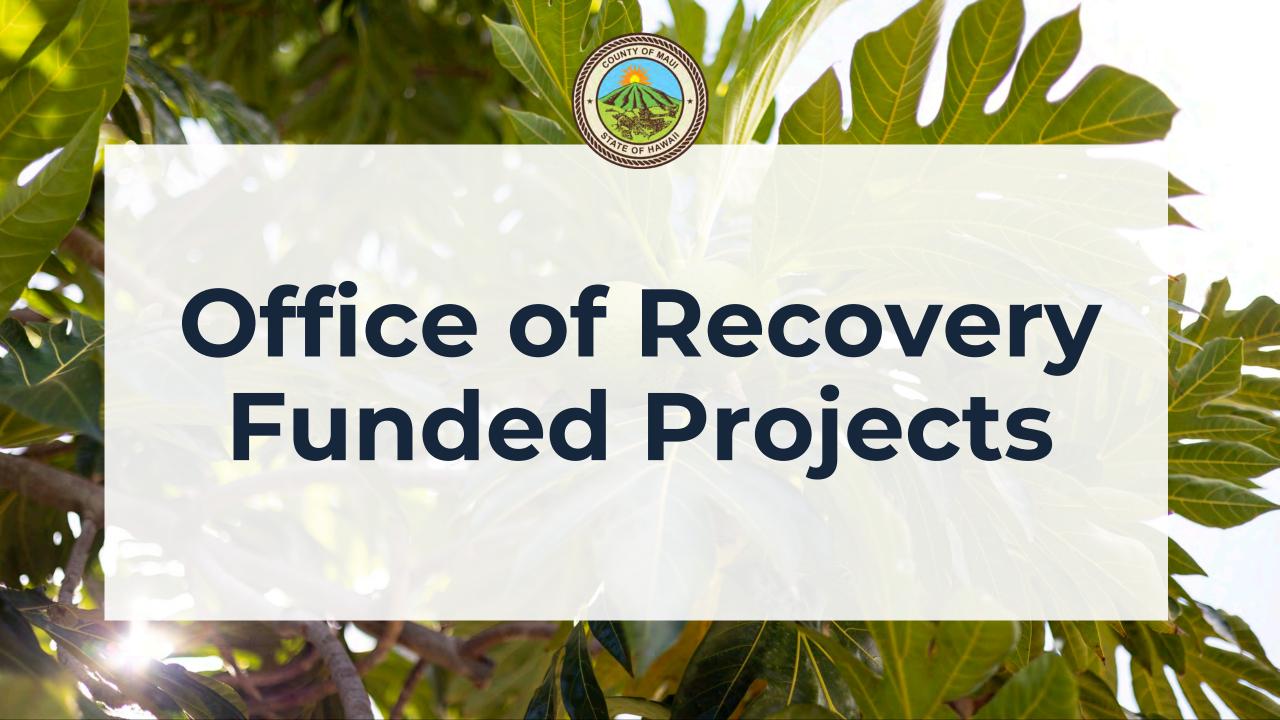






Property Acquisition

- Retained Trust for Public Land
- In support of recovery for:
 - Access
 - Parking
 - Facilities
- Developing property acquisition program procedures for use of CDBG-DR funds.
- ROW extensions



OOR's Key Consulting Support

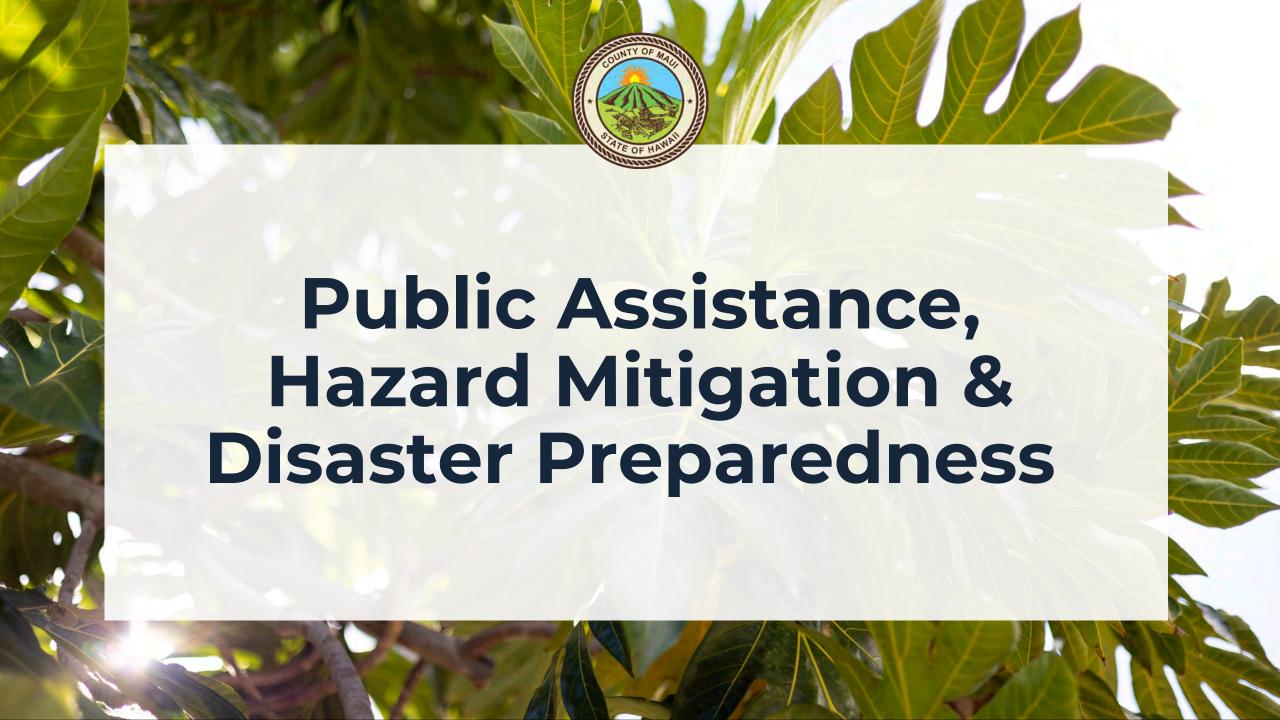
- Tetra Tech for FEMA Public Assistance, Hazard Mitigation Grant Program, and federal and state legislative hearing support
- Bowers and Kubota Consulting for Lahaina Long-Term Recovery Plan Engineering Support
- 4Leaf Inc. for expedited permitting
- Brown and Caldwell for the One Water Strategy
- Horne for CDBG-DR implementation
- **Stantec** for infrastructure funding strategies
- Trust for Public Land for property acquisitions



Key OOR-funded projects FY 2024-25

- Limahana St. & Aki St. land acquisitions
- Operation & maintenance of Permanent Disposal Site (PDS)
- Design, construction, and permitting of PDS
- Lahaina sewer line repairs
- Filter upgrades to increase capacity at the <u>Kamole</u> Weir Water Treatment Facility
- Ukumehame fire fuel clearing





FEMA PA - Submissions and Obligations

July 2025 Actuals		
Total PA Funds Expected	\$124.95M	
Obligated by FEMA	\$35.07M	
Funds Received from HIEMA	\$1.75M	
Insurance	\$13.06M	

Category of Work	Amount Expected	Amount Obligated	Amount Paid to County
А	\$ 1,221,460.12	\$ 538,359.26	\$ 174,452.98
В	\$ 36,149,237.93	\$ 20,917,018.28	\$ 1,000,472.20
С	\$ 11,381,798.00	\$ -	
Е	\$ 66,581,925.78	\$ 12,237,596.48	\$ 577,906.92
F	\$ 1,858,177.00	\$ -	
G	\$ 1,805,353.02	\$ 1,147,910.94	
Z	\$ 5,949,897.59	\$ 229,588.06	
	\$ 124,947,849.44	\$ 35,070,473.02	\$ 1,752,832.10

HMGP Project Approved

Project Scope:

Reducing wildfire fuels across **440 acres** between Maui and Molokai to reduce fuel load that would ignite or exacerbate future wildfires.















Recovery Legislation

- Density bill 103
- Off-street parking updates MCC
 19.36B
- Prohibition of on-street parking
- Single-family residential approval requirements





MAHALO

DRIP Committee

From: John R. Smith <John.Smith@co.maui.hi.us>

Sent: Monday, August 4, 2025 10:31 AM

To: Jarret P. Pascual; Josiah K. Nishita; Erin A. Wade; DRIP Committee; Stefanie S. Nakasone-

Ramsey

Subject: Fw: DRIP Committee presentation 8.6.25 (FINAL) **Attachments:** DRIP Committee Presentation 8.6.2025.pdf

DRIP slides from Recovery, attached. Mahalo!

John

Get Outlook for iOS

From: Stefanie S. Nakasone-Ramsey < Stefanie.S. Nakasone-Ramsey @co.maui.hi.us>

Sent: Monday, August 4, 2025 10:29:11 AM

To: John R. Smith < John. Smith@co.maui.hi.us>; Erin A. Wade < Erin. Wade@co.maui.hi.us>

Cc: Rachael Lallo-c < Rachael.Lallo-c@co.maui.hi.us> **Subject:** DRIP Committee presentation 8.6.25 (FINAL)

Final version of DRIP committee presentation.

Stefanie Nakasone-Ramsey

County of Maui

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