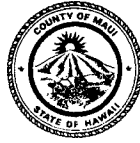


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Vice-Chair  
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Presiding Officer Pro Tempore  
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Director of Council Services  
Sandy K. Baz

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

March 6, 2017

Mr. Danilo Aagsalog, Director  
Department of Finance  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Aagsalog:

SUBJECT: **FISCAL YEAR ("FY") 2018 BUDGET** (FN-1) (BF-1)

May I please request the following:

1. A copy of the Fringe Benefit rates used in preparing the FY 2018 Budget.
2. A breakdown of actual costs of employee fringe benefits for FY 2013 to FY 2017, to date, by category and by fund. The categories include: Employees' Retirement System, Federal Insurance Contributions Act, Hawaii Employer-Union Health Benefits Trust Fund, and Other Post-Employment Benefits.
3. Explain the cost increase to each fringe benefit category and identify whether the increase is based on collective bargaining agreements, including the request for FY 2018.

May I further request you transmit your response no later than **March 29, 2017**, to enable the Committee to comprehensively review the FY 2018 budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Mr. Danilo Agsalog  
March 6, 2017  
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Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,



RIKI HOKAMA, Chair  
Budget and Finance Committee

bf:2018bgt:170304afn01:mmy

cc: Mayor Alan M. Arakawa  
Budget Director