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Director of Council Services David M. Raatz, Jr., Esq.

Deputy Director of Council Services Richelle K. Kawasaki, Esq.

COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

October 15, 2025

Mr. Josiah Nishita, Managing Director Department of Management County of Maui Wailuku, Hawaii 96793

Dear Mr. Nishita:

SUBJECT: BILLS 136 (2025) AND 137 (2025), RELATING TO THE RENOVATION OF 60 SOUTH CHURCH STREET, WAILUKU, HAWAI'I (BFED-8)

The Council's Budget, Finance, and Economic Development Committee is in receipt of Bills 136 and 137, and intends to consider them at its meeting of October 21, 2025.

May I please request the following:

- 1. Confirm whether a property condition or other assessment report exists for 60 South Church Street. If yes, please provide a copy.
- 2. Provide the estimated renovation completion date and move-in schedule for 60 South Church Street, by department or agency.
- 3. Provide the total costs incurred to date, separated by acquisition and renovation, and identify the funding sources for each amount.
- 4. Provide the current estimate to complete the project, including contingency, and state whether additional costs are anticipated beyond the current appropriation request.
 - a. If additional costs are anticipated, identify the amount, the proposed funding source, the reason, the expected date for budget action, and any schedule impact.

5. Identify all funding sources for the project, by amount. Please state any obligations, deadlines, or conditions per funding source and indicate whether any award, obligation, or deadline is at risk. If any risk exists, explain the risk and the mitigation, and attach a copy of the award or grant documents.

May I further request you transmit your response to bfed.committee@mauicounty.us by **October 20, 2025**. To ensure efficient processing, please include the Committee item number in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, or Pauline Martins at ext. 8039).

Sincerely,

YUKİ FEİ K. BUĞIMURA, Chair

Budget, Finance, and Economic Development Committee

bfed:ltr:008amd01:kes

cc: Mayor Richard T. Bissen, Jr. Director of Finance

BFED Committee

From: BFED Committee

Sent: Wednesday, October 15, 2025 5:44 PM

To: Josiah Nishita

Cc: BFED Committee; Cynthia Sasada; Erin Wade; Didi Hamai; John Smith;

lynette.kaona@co.maui.hi.us; Michelle Santos; Zeke Kalua; Marcy Martin; Maria Zielinski;

Stacey Vinoray; finance@co.maui.hi.us

Subject: PLEASE READ attached letter re: Bills 136 (2025) and 137 (2025), on renovation of 60

South Church Street, Wailuku, Hawai'i (BFED-8); reply by 10/20/25...

Attachments: 008amd01 signed.pdf

Mr. Nishita: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated October 15, 2025. Please respond by **October 20, 2025**

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Ms. Martin: FYI

Thank you, BFED Committee