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David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

November 22, 2023

Mr. Kekuhaupio Akana, Managing Director
Department of Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Akana:

SUBJECT: **BILL 121 (2023), AMENDING FISCAL YEAR 2024
BUDGET: DEPARTMENT OF MANAGEMENT, OFFICE OF
RECOVERY; AND APPENDIX A, PART I, DEPARTMENT OF
MANAGEMENT** (BFED-51)

The Budget, Finance, and Economic Development Committee is in receipt of Bill 121 (2023), entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, REVENUES; DEPARTMENT OF MANAGEMENT, OFFICE OF RECOVERY; AND APPENDIX A, PART I, DEPARTMENT OF MANAGEMENT."

May I please request you respond to the following:

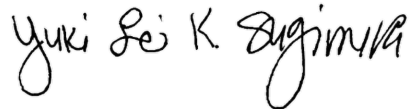
1. Please explain why there is no appropriation for fringe benefits.
2. Please provide a breakdown of the \$7,000,000 requested.

May I further request you transmit your response to bfed.committee@mauicounty.us by **Monday, November 27, 2023**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, or Yvette Bouthillier at ext. 7758).

Mr. Kekuhaupio Akana
November 22, 2023
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Sincerely,

A handwritten signature in black ink, reading "Yuki Lei K. Sugimura". The signature is fluid and cursive, with the first name "Yuki" and last name "Sugimura" being more prominent than the middle name "Lei".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:051amd01:jgk

cc: Mayor Richard T. Bissen, Jr.
Budget Director