

ORDINANCE NO. _____

BILL NO. 108 (2024)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI,
GENERAL BUDGET PROVISIONS; APPENDIX A, PART II, IMMIGRANT SERVICES DIVISION
UNITED STATES PASSPORT APPLICATION ACCEPTANCE FACILITY
REVOLVING FUND; AND APPENDIX B, DEPARTMENT OF HUMAN
CONCERNS, SPECIAL REVENUE/TRUST AND AGENCY FUND,
CHARGES FOR CURRENT SERVICES

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5657, Bill No. 60, CD1, FD2 (2024), as amended "Fiscal Year 2025 Budget", Section 14, General Budget Provisions, is amended by revised the reference from "GG" to "HH", to read as follows:

"SECTION 14. **Special purpose revenues.** The special purpose revenues set forth in Part II of Appendix A are expected to be on hand as of June 30, 2024, or derived by the County during Fiscal Year 2025, from the programs or activities described in the Revised Charter of the County of Maui (1983), as amended, Maui County Code, or Hawaii Revised Statutes at the references set forth under A through [GG] HH in this ordinance. The balance remaining in each of the revolving or special funds as of June 30, 2024, is reappropriated to the particular fund. Revenues derived from the particular program or activities during the fiscal year must be deposited into the applicable special purpose revenue fund. Expenditures from a fund must be through appropriations set forth in Part II of Appendix A."

SECTION 2. Fiscal Year 2025 Budget, Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2025, is amended to add the Immigrant Services Division United States Passport Application Acceptance Facility Revolving Fund in the amount of \$17,500, to read as follows:

	<u>"ESTIMATED BALANCE AS OF 6/30/2024</u>	<u>ANTICIPATED REVENUES FOR FY 2025</u>	<u>TOTAL FOR FY 2025</u>
<u>HH. Immigrant Services Division United States Passport Application Acceptance Facility Revolving Fund (Chapter 3.50, Maui County Code)</u>	<u>0</u>	<u>17,500</u>	<u>17,500"</u>

SECTION 3. Fiscal Year 2025 Budget, Appendix B, Revenues – Fees, Rates, Assessments and Taxes, Department of Human Concerns, Special Revenue/Trust and Agency Fund, Charges for Current Services is amended to add a new category "Fees - Immigrant Services Division United States Passport Application Acceptance Facility Revolving Fund" following Fees – Kaunoa Senior Services Leisure Program Activities Fund, to read as follows:

"COUNTY OF MAUI REVENUES - FEES, RATES, ASSESSMENTS AND TAXES DEPARTMENT OF HUMAN CONCERNS SPECIAL REVENUE/TRUST AND AGENCY FUND					
ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
	CHARGES FOR CURRENT SERVICES:				
	<u>Fees - Immigrant</u>	<u>Passport Application</u>		<u>3.50</u>	
	<u>Services Division United</u>	<u>Acceptance Fee</u>			
	<u>States Passport</u>	<u>\$35 per application</u>			
	<u>Application Acceptance</u>				
	<u>Facility Revolving Fund</u>				

SECTION 4. Material to be repealed is bracketed. New material is underscored.

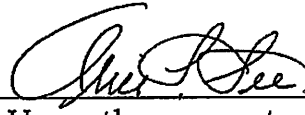
SECTION 5. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



 KRISTINA C. TOSHIKIYO
 Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "John A. Lee", is written above a horizontal line.

Upon the request of the Mayor.