

**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH NISHITA**  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

September 4, 2025

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

  
Mayor 9-4-25  
Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair  
and Members of the Budget, Finance, and Economic Development Committee  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Sugimura:

**SUBJECT: Bill 99 (2025), AMENDING THE FISCAL YEAR 2026  
BUDGET, APPENDIX B, DEPARTMENT OF WATER SUPPLY  
(BFED-43)**

Please see the attached proposed Bill 99, CD1 (2025).

Should you have any questions, please contact me at ext. 8239.

Sincerely,

Handwritten signature of Lesley Milner in black ink.

LESLEY MILNER  
Budget Director

Attachment

Received at BFED meeting on 09/05/2025.

ORDINANCE NO. \_\_\_\_\_

BILL NO. 99, CD1 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX B,  
DEPARTMENT OF WATER SUPPLY, WATER FUND, PRESERVATION RATE

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, as amended, "Fiscal Year 2026 Budget," Appendix B, Revenues – Fees, Rates, Assessments and Taxes, Department of Water Supply, Water Fund, is amended to add a new category, "Preservation Rate," following Non-dwelling Agricultural Rate, to read as follows:

“COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

“DEPARTMENT OF WATER SUPPLY  
WATER FUND (Cont.)

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
3477	Water Service Rates – Agricultural Consumers	Agriculture, <u>preservation</u> , and non-potable water service charges (monthly):		Charter 8-11.4(2)	
	Agricultural Rates	<b>Per 1,000 Gallons</b> 0-5,000 gallons.....\$2.24 5,001-15,000 gallons.....\$4.42 ≥ 15,001 gallons.....\$1.25			
		<b>Water Shortage Rates</b> <b>Stage 1    Stage 2    Stage 3</b> 0-5,000 gallons.....\$2.24    2.35    2.47 5,001-15,000 gallons.....\$4.42    4.64    4.87 ≥ 15,001 gallons.....\$1.25    1.31    1.38			
	Non-dwelling Agricultural Rate	<b>Per 1,000 Gallons</b> All usage.....\$1.25		14.10.010	5546
		<b>Water Shortage Rates</b> <b>Stage 1    Stage 2    Stage 3</b> Per 1,000 Gallons.....\$1.25    1.31    1.38			
	<u>Preservation Rate</u>	<b>Per 1,000 Gallons</b> <u>All usage.....\$4.98</u>		<u>14.10.010</u>	<u>5841</u>
		<b>Water Shortage Rates</b> <b>Stage 1    Stage 2    Stage 3</b> <u>Per 1,000 Gallons.....\$4.98    5.23    5.49</u>			

All usage.....\$1.31

**Water Shortage Rates**

	<b>Stage 1</b>	<b>Stage 2</b>	<b>Stage 3</b>
Per 1,000 Gallons.....	\$1.31	1.38	1.45

In addition to the above water service charges, there is a monthly service charge by meter size:

<b>Size of Meter</b>	<b>Per Meter/Month</b>
5/8 inch (02) .....	\$28.81
3/4 inch (03) .....	\$46.55
1 inch (04) .....	\$69.10
1 -1/2 inch (06) .....	\$132.39
2 inch (07) .....	\$205.12
3 inch (09) .....	\$362.23
4 inch (12) .....	\$628.43
6 inch (15) .....	\$1,153.61
8 inch (18) .....	\$1,819.90

SECTION 2. New material is underscored.

SECTION 3. This Ordinance takes effect retroactive to July 1, 2025.

APPROVED AS TO FORM AND LEGALITY:



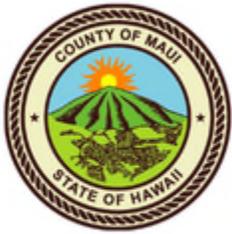
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KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel

## BFED Committee

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**From:** Lesley J. Milner <Lesley.J.Milner@co.maui.hi.us>  
**Sent:** Thursday, September 4, 2025 2:36 PM  
**To:** BFED Committee  
**Cc:** Michelle L. Santos; Kristina Angeline C. Cabbat; Tiare P. Horner  
**Subject:** Bill 99 (2025) - Revised  
**Attachments:** Bill 99 (2025) - Revised.pdf

Aloha,  
The attached was just uploaded in eComment. Thank you.  
-Lesley



**Lesley J.C. Milner**

Budget Director

Office of the Mayor

808-270-8239

Lesley.j.milner@co.maui.hi.us