

ORDINANCE NO. _____

BILL NO. 41 (2025)

A BILL FOR AN ORDINANCE RELATING TO THE
OPERATING BUDGET FOR THE COUNTY OF MAUI
FOR THE FISCAL YEAR JULY 1, 2025, TO JUNE 30, 2026

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. This Ordinance may be referred to as the "Fiscal Year 2026 Budget."

SECTION 2. The several amounts listed below are declared to be estimated revenues of the County of Maui for the Fiscal Year July 1, 2025, through June 30, 2026, and are appropriated to the functions, programs, funds, departments, and agencies for the purposes set forth in Sections 3 and 4.

ESTIMATED REVENUES

FROM TAXES, FEES, AND ASSESSMENTS:

Real Property Taxes	650,774,341
Circuit Breaker Adjustment	(385,718)
Transient Accommodations Tax	65,000,000
General Excise Tax	70,000,000
Charges for Current Services	187,435,923
Public Service Company Tax	8,000,000
Licenses/Permits/Others	70,038,402
Fuel and Franchise Taxes	25,500,000
Special Assessments	17,300,000
Other Intergovernmental	14,950,000

FROM OTHER SOURCES:

Interfund Transfers	111,689,468
Bond/Lapsed Bond	124,434,145
Carryover/Savings:	
General Fund	122,934,571
Sewer Fund	10,239,592
Highway Fund	11,217,761
Solid Waste Management Fund	3,867,796
Environmental Protection and Sustainability Fund	984,524
Liquor Fund	816,172
Water Fund	17,480,318

TOTAL ESTIMATED REVENUES

1,512,277,295

SECTION 3. The amounts listed in this Section are appropriated from the general fund, unless otherwise specified, to the functions, programs, offices, departments, and agencies, and for the personnel identified for the Fiscal Year July 1, 2025, through June 30, 2026.

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
A. LEGISLATIVE FUNCTIONS (Appropriations for legislative functions shall be deemed consolidated to the extent necessary to allow transfers or other adjustments by Council resolution; and to allow transfers between the Office of the County Clerk and Office of the County Council for programs to enable compliance with legal requirements.)			
1. Office of the County Clerk			
a. County Clerk Program	1,420,203	1,619,300	3,039,503
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
2. Office of the County Council			
a. Council Services Program	6,878,034	3,026,923	9,904,957
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
b. County Auditor Program	821,623	1,399,318	2,220,941
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
B. MANAGEMENT AND OTHER FUNCTIONS			
1. Department of Agriculture			
a. Agriculture Program	1,071,831	1,065,245	2,137,076
(1) Disbursement for salaries and premium pay is limited to 16.5 equivalent personnel.			
(2) Up to \$15,000 must be for the Director of Agriculture to travel between Molokai and Maui.			
(3) Grants and disbursements for Agriculture Promotion			
(i) Agriculture Operations/Infrastructure/Education	0	1,917,000	1,917,000
(ii) Agriculture Recovery	0	1,000,000	1,000,000
(iii) Grow Some Good	0	150,000	150,000
(iv) Hawai'i Farmers Union United	0	375,000	375,000
(v) Lāna'i Agriculture	0	80,000	80,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(vi) Lānaʻi Grown Food Stimulus Program	0	70,000	70,000
(a) Funds must be used for a local food access program to implement food vouchers for Lānaʻi residents. Vouchers must be issued at the County Lānaʻi Farmer's Market and used on the date they are issued for the purchase of locally grown or sourced fresh produce and fruit, edible algae, poi, meat, fish, eggs, and honey. Vouchers must be issued for Lānaʻi residents, with preference given to kūpuna, children, or members of a household with kūpuna or children between the ages of 0 and 5.			
(vii) Livestock	0	80,000	80,000
(viii) Maui Nui Botanical Gardens, Inc.	0	150,000	150,000
(ix) Agricultural Micro Grants Program	0	3,000,000	3,000,000
(a) The micro grants must be dispersed with efforts to ensure equitable distribution among applicants in Maui, Molokai, and Lānaʻi, with preference given to socially disadvantaged farming applicants, such as women and native Hawaiians, and to farmers who did not receive funding in prior fiscal years from the micro grant funding. The micro grants will be exclusively to food-producing farm businesses that operate on less than an aggregate of 12 acres, or up to an aggregate of 40 usable acres for livestock producers within Maui County and possess a County business or State general excise license for the farming or ranching business as of July 1, 2025. Low revenue from sales will not disqualify applicants. Farm business owners and any partners must be Maui County residents for a minimum of one year prior to the date of the applicant's grant request. Applicants will not be disqualified based upon receipt of COVID-related grant funding from supplementary sources.			
(x) Molokai Agriculture	0	100,000	100,000
(xi) Molokai Livestock Cooperative	0	20,000	20,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(xii) Non-Food Agriculture	0	80,000	80,000
(xiii) University of Hawai'i Tropical Agriculture/Human Resources	0	150,000	150,000
(4) Grants and disbursements for Animal Management			
(i) Grant to Maui Humane Society for Animal Sheltering Program	0	2,033,000	2,033,000
(a) County funds may not be expended to operate pet cremation services, direct release quarantine services, or any other Maui Humane Society earned-income activities not related to contractual obligations.			
(ii) Animal Enforcement Program	0	1,061,000	1,061,000
(a) County funds may not be expended to operate pet cremation services, direct release quarantine services, or any other earned-income activities not related to contractual obligations.			
(iii) Maui Humane Society for Molokai	0	140,000	140,000
(iv) Spay/Neuter Programs	0	165,000	165,000
2. Department of the Corporation Counsel			
a. Legal Services Program	5,219,598	638,161	5,857,759
(1) Disbursement for salaries and premium pay is limited to 51.6 equivalent personnel.			
3. East Maui Water Authority			
a. Administration Program	443,244	830,247	1,273,491
(1) Disbursement for salaries and premium pay is limited to 5.6 equivalent personnel.			
4. Emergency Management Agency			
a. Emergency Management Program			
(1) Disbursement for salaries and premium pay is limited to 25.0 equivalent personnel.	2,085,295	1,519,169	3,604,464
(2) Grant to American Red Cross	0	55,000	55,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(3) Grant to Volunteer Organization Active in Disaster	0	10,000	10,000
(4) Grant to Maui Search and Rescue	0	10,000	10,000
(5) Grant to Civil Air Patrol Kahului Squadron	0	10,000	10,000
5. Department of Environmental Management			
a. Administration Program – General Fund	732,354	1,395,378	2,127,732
(1) Disbursement for salaries and premium pay is limited to 8.0 equivalent personnel.			
(2) Up to \$1,250,000 must be for Ma'alaea Village Association for design work and site preparation related to the construction and operation of the Ma'alaea Regional Wastewater Reclamation System.			
b. Wastewater Administration Program – Sewer Fund			
(1) General	2,770,522	1,845,749	4,616,271
(i) Disbursement for salaries and premium pay is limited to 25.0 equivalent personnel.			
(2) Contribution to General Fund – Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	3,247,771	3,247,771
(3) Contribution to General Fund – Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	1,212,912	1,212,912
(4) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	3,111,293	3,111,293
(5) Debt Service	0	14,966,243	14,966,243
(6) Administrative Overhead Charge	0	7,372,904	7,372,904
c. Wastewater Operations Program - Sewer Fund	8,935,636	20,540,603	29,476,239
(1) Disbursement for salaries and premium pay is limited to 101.0 equivalent personnel.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
d. Solid Waste Administration Program - Solid Waste Management Fund			
(1) General	1,418,931	465,302	1,884,233
(i) Disbursement for salaries and premium pay is limited to 14.0 equivalent personnel.			
(2) Contribution to General Fund - Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	2,688,948	2,688,948
(3) Contribution to General Fund - Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	1,004,221	1,004,221
(4) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	2,575,972	2,575,972
(5) Debt Service	0	8,722,931	8,722,931
(6) Administrative Overhead Charge	0	5,181,681	5,181,681
e. Solid Waste Operations Program - Solid Waste Management Fund	7,366,451	15,465,542	22,831,993
(1) Disbursement for salaries and premium pay is limited to 96.0 equivalent personnel.			
f. Environmental Protection and Sustainability Program - Environmental Protection and Sustainability Fund	620,800	11,230,027	11,850,827
(1) Disbursement for salaries and premium pay is limited to 9.5 equivalent personnel.			
(2) Environmental Protection Grants	0	700,000	700,000
(3) Grant to Mālama Maui Nui	0	155,500	155,500
(4) Grant to Community Work Day Program, dba Mālama Maui Nui	0	306,000	306,000
(5) Grant to Maui Invasive Species Committee (MISC)	0	2,800,000	2,800,000
(6) Grant to Maui Nui Marine Resource Council	0	225,000	225,000
(7) Grant to the Maui Nui Seabird Recovery Project	0	82,500	82,500

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(8) Green Building and Resilient Housing Grants	0	100,000	100,000
(9) Go Green West Maui Recycling	0	80,000	80,000
(10) Green Grants Program	0	160,000	160,000
(11) Malama Hamakua Maui	0	25,000	25,000
(12) Maui County Wetlands Grants	0	800,000	800,000
(13) Maui Soil/Water Conservation District	0	650,000	650,000
(14) Soil/Water Conservation - Molokai and Lāna'i	0	30,000	30,000
(15) Renewable Energy Program Grants	0	100,000	100,000
(16) Contribution to General Fund - Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	196,483	196,483
(17) Contribution to General Fund - Hawaii Employer - Union Health Benefits Trust Fund (EUTF)	0	73,379	73,379
(18) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	188,227	188,227
(19) Administrative Overhead Charge	0	378,627	378,627
6. Department of Finance			
a. Administration Program	1,606,381	1,806,512	3,412,893
(1) Disbursement for salaries and premium pay is limited to 23.0 equivalent personnel.			
b. Accounts Program	1,623,006	212,515	1,835,521
(1) Disbursement for salaries and premium pay is limited to 23.0 equivalent personnel.			
c. Real Property Assessment Program	2,728,682	896,486	3,625,168
(1) Disbursement for salaries and premium pay is limited to 44.0 equivalent personnel.			
d. Motor Vehicle and Licensing Program	3,291,936	2,010,832	5,302,768
(1) Disbursement for salaries and premium pay is limited to 62.7 equivalent personnel.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
e. Purchasing Program (1) Disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.	449,172	83,710	532,882
f. Treasury Program (1) Disbursement for salaries and premium pay is limited to 18.0 equivalent personnel.	1,093,596	901,752	1,995,348
g. Countywide Costs			
(1) Fringe Benefits	0	171,763,735	171,763,735
(2) Fringe Benefits Reimbursement	0	(37,486,231)	(37,486,231)
(3) Bond Issuance and Debt Service (i) Appropriations for debt service cannot be construed as Council ratification of contracts and leases not previously approved by the Council.	0	76,986,225	76,986,225
(4) Supplemental Transfer to the Environmental Protection and Sustainability Fund	0	15,054,237	15,054,237
(5) Supplemental Transfer to the Highway Fund	0	35,848,245	35,848,245
(6) Supplemental Transfer to the Solid Waste Management Fund	0	14,559,183	14,559,183
(7) Insurance Programs and Self Insurance	0	21,600,000	21,600,000
(8) Transfer to the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund	0	6,503,886	6,503,886
(9) Transfer to the Affordable Housing Fund	0	32,519,431	32,519,431
(10) General Costs	0	2,047,272	2,047,272
(11) Overhead Reimbursement	0	(27,273,135)	(27,273,135)
(12) Transfer to the Emergency Fund	0	25,000,000	25,000,000
(13) One Main Plaza Lease	0	560,000	560,000
(14) Transfer to the General Excise Tax Fund	0	60,530,047	60,530,047

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(15) Transfer to the General Excise Tax Fund - Department of Hawaiian Home Lands	0	15,132,512	15,132,512
(16) Post-Employment Obligations	0	8,566,147	8,566,147
(17) Transfer to the Managed Retreat Fund	0	2,578,827	2,578,827
7. Department of Fire and Public Safety			
a. Administration Program	2,355,968	1,639,244	3,995,212
(1) Disbursement for salaries and premium pay is limited to 25.0 equivalent personnel.			
b. Training Program	1,712,832	1,487,623	3,200,455
(1) Disbursement for salaries and premium pay is limited to 17.0 equivalent personnel.			
c. Fire/Rescue Operations Program	37,688,185	13,307,574	50,995,759
(1) Disbursement for salaries and premium pay is limited to 325.0 equivalent personnel.			
d. Fire Prevention Program	1,779,184	374,303	2,153,487
(1) Disbursement for salaries and premium pay is limited to 16.0 equivalent personnel.			
e. Ocean Safety Program	6,609,827	821,167	7,430,994
(1) Disbursement for salaries and premium pay is limited to 87.0 equivalent personnel.			
8. Department of Housing			
a. Housing Program			
(1) General	1,807,830	1,360,550	3,168,380
(i) Disbursement for salaries and premium pay is limited to 23.0 equivalent personnel.			
(2) Transfer to the Homeowner Programs Revolving Fund	0	3,000,000	3,000,000
(3) Transfer to the Experimental and Demonstration Housing Projects Fund	0	4,750,000	4,750,000
(4) Grants and disbursements for affordable rental housing programs	0	3,000,000	3,000,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(5) Grant to Hale Mahaolu for homeowners & housing counseling program	0	190,000	190,000
(6) Lāna'i Affordable Housing Project for water and wastewater infrastructure development	0	10,000,000	10,000,000
(7) Grant to Lahaina Community Land Trust	0	3,000,000	3,000,000
(8) Hale O La'ie	0	5,200,000	5,200,000
(9) Kilohana Makai Workforce Housing Project	0	1,000,000	1,000,000
(10) Grant to Maui Economic Opportunity, Inc. for the Women's Reintegration Program	0	175,000	175,000
9. Department of Human Concerns			
a. Administration Program	649,234	29,695	678,929
(1) Disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.			
b. Human Concerns Program			
(1) General	4,291,241	2,380,819	6,672,060
(i) Disbursement for salaries and premium pay is limited to 75.0 equivalent personnel.			
(2) Grants and disbursements for food, shelter, and safety	0	1,136,800	1,136,800
(3) Grants and disbursements for early childhood			
(i) Early Childhood Programs	0	1,423,500	1,423,500
(ii) Maui Economic Opportunity, Inc., for Head Start Afterschool Programs & Summer Programs	0	473,205	473,205
(iii) Maui Family Support Services, Inc.	0	115,000	115,000
(iv) Partners in Development Foundation	0	43,697	43,697
(4) Grants and disbursements for health, human services, and education			
(i) Feed My Sheep	0	125,000	125,000
(ii) Habitat for Humanity Maui, Inc.	0	250,000	250,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(iii) Hale Mahaolu Personal Care Grant	0	170,000	170,000
(iv) Hale Makua Health Services-Physician Services	0	100,000	100,000
(v) Houseless Programs	0	2,858,300	2,858,300
(vi) Hui Laulima O Hana for Hāna Dialysis Home Program	0	130,073	130,073
(vii) Immigrant and Migrant Services	0	400,000	400,000
(viii) Kohala Coast Urgent Care	0	300,000	300,000
(ix) Lāna'i Community Health Center	0	82,610	82,610
(x) Lāna'i Kina'ole	0	175,000	175,000
(xi) Maui County Veterans Council	0	20,000	20,000
(xii) Maui Day Care Center for Senior Citizens and Disabled, Inc., dba Maui Adult Day Care Centers	0	536,503	536,503
(xiii) Maui Economic Opportunity, Inc., for Enlace Hispano Program	0	107,532	107,532
(xiv) Maui Economic Opportunity, Inc., for Senior Planning and Coordination Council Coordinator	0	89,465	89,465
(xv) The Maui Farm, Inc.	0	259,666	259,666
(xvi) Maui Food Bank, Inc.	0	400,000	400,000
(xvii) Maui Hui Malama	0	324,593	324,593
(xviii) Mental Health Association in Hawai'i	0	110,000	110,000
(xix) Mental Health Kokua	0	192,337	192,337
(xx) Mental Health Programs	0	500,000	500,000
(xxi) Molokai Child Abuse Prevention Pathways	0	99,609	99,609

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>& Equipment</u>	<u>Total</u>
(xxii) Molokai Community Health Center	0	330,000	330,000
(xxiii) Molokai Rural Health Community Association, Inc.	0	570,000	570,000
(xxiv) Molokai Veterans Caring for Veterans	0	15,000	15,000
(xxv) The Salvation Army	0	245,000	245,000
(xxvi) Self-Sufficiency Programs	0	95,000	95,000
(xxvii) Services to the Frail and Elderly	0	1,150,000	1,150,000
(xxviii) Suicide Prevention (a) Support suicide prevention on Molokai.	0	50,987	50,987
(xxix) West Maui Veterans Club, Inc.	0	5,000	5,000
(xxx) Women Helping Women (a) Up to \$11,000 must be used to provide services in East Maui.	0	250,000	250,000
(5) Grants and disbursements for substance abuse prevention and treatment			
(i) Aloha House, Inc. Enhanced Coordinated Care Program	0	323,000	323,000
(ii) Maui Economic Opportunity, Inc., B.E.S.T. (Being Empowered and Safe Together) Reintegration Program	0	320,865	320,865
(iii) Maui Economic Opportunity, Inc. for Underage Drinking Prevention Campaign	0	56,092	56,092
(iv) Substance Abuse Programs	0	555,000	555,000
(v) Youth Alcohol Education Awareness Programs	0	50,000	50,000
(6) Grants and disbursements for youth centers and programs			
(i) Best Buddies Hawaii, LLC	0	85,000	85,000
(ii) Big Brothers Big Sisters of Maui	0	245,068	245,068

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(iii) Boys & Girls Clubs of Maui, Inc., for Central, Ha'ikū, Lahaina, Makawao, Paukukalo, and Kahekili Terrace Clubhouses	0	1,430,100	1,430,100
(iv) Boys & Girls Clubs of Maui, Inc., located on Molokai	0	280,000	280,000
(v) Hana Youth Center, Inc.	0	225,000	225,000
(vi) Hawaiian Kamali'i, Inc.	0	28,394	28,394
(vii) Hui No'eau Visual Art Center, Youth Family Art Outreach Program	0	75,000	75,000
(viii) Kīhei Youth Center	0	348,305	348,305
(ix) Lāna'i Youth Center	0	354,421	354,421
(x) Maui Economic Opportunity, Inc., for Youth Services	0	329,572	329,572
(xi) Maui Family YMCA	0	250,000	250,000
(xii) Paia Youth Council, Inc.	0	350,000	350,000
(xiii) Project Graduation (a) No more than \$5,300 may be granted to each school that applies. At least 50 percent of each school's grant must subsidize graduates' participation based on economic need.	0	47,741	47,741
(xiv) Youth Programs	0	94,600	94,600
(7) Grants and disbursements for grants administration			
(i) Lokahi Pacific	0	100,000	100,000
10. Department of Liquor Control - Liquor Fund			
a. Liquor Control Program	1,914,087	974,662	2,888,749
(1) Disbursement for salaries and premium pay is limited to 27.0 equivalent personnel.			
b. Administrative Overhead Charge	0	1,339,861	1,339,861

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
11. Department of Management			
a. Management Program			
(1) Disbursement for salaries and premium pay is limited to 17.0 equivalent personnel.	1,726,471	4,015,960	5,742,431
b. Information Technology Services (ITS) Program	6,121,524	23,026,000	29,147,524
(1) Disbursement for salaries and premium pay is limited to 67.0 equivalent personnel.			
c. Office of Recovery Program	1,433,411	56,274,850	57,708,261
(1) Disbursement for salaries and premium pay is limited to 15.0 equivalent personnel.			
(2) Up to \$2,753,000 must be for wildfire-related expenditures.			
(3) Grant to Ho'ōla iā Mauiakama Disaster Long Term Recovery Group	0	500,000	500,000
d. Board of Ethics Program	154,000	140,700	294,700
(1) Disbursement for salaries and premium pay is limited to 3.0 equivalent personnel.			
12. Office of the Mayor			
a. Administration Program			
(1) Disbursement for salaries and premium pay is not restricted by Section 5.	2,549,934	1,543,914	4,093,848
(2) Up to \$25,000 must be for Festivals of Aloha, Inc. for the Annual commemoration of the August 2023 Maui Wildfires.			
(3) Akakū: Maui Community Television	0	140,000	140,000
(4) Houseless Solutions	0	300,000	300,000
(5) Paia Clean and Safe	0	400,000	400,000
b. Budget Program	494,384	88,020	582,404
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
c. Economic Development Program			
(1) General	1,368,496	384,351	1,752,847
(i) Disbursement for salaries and premium pay is not restricted by Section 5.			
(2) Grants and disbursements for business development and technology			
(i) Business Research Library	0	66,500	66,500
(ii) Council for Native Hawaiian Advancement	0	166,250	166,250
(iii) East Maui Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(iv) Economic Diversification and Development Initiative	0	600,000	600,000
(v) Ka Ipu Kukui, Inc.	0	47,500	47,500
(a) Participation from Molokai and Lāna'i must be funded for qualified participants.			
(vi) Kahului Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(vii) Kemper Sports Marketing LLC for the Maui Invitational	0	250,000	250,000
(viii) Lahaina Town Action Committee	0	75,000	75,000
(ix) Lāna'i Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(x) Ma Ka Hana Ka Ike Building Program	0	350,000	350,000
(xi) Made in Maui County Festival	0	110,000	110,000
(xii) Makawao-Pā'ia-Ha'ikū Economic Development, Environmental, and Cultural Programs	0	140,000	140,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(xiii) Maui Economic Development Board, Inc. (a) At least \$95,000 must be for science and technology programs for Molokai Schools.	0	975,000	975,000
(xiv) Maui Economic Development Board, Inc., for STEMworks AFTER School Program	0	213,750	213,750
(xv) Maui Economic Development Board, Inc., for Healthcare Partnership Program	0	57,000	57,000
(xvi) Maui Economic Development Board, Inc., for Film Promotion	0	345,000	345,000
(xvii) Maui Economic Development Board, Inc., for Maui County Public High Schools Auto Program Model	0	57,000	57,000
(xviii) Maui Economic Opportunity, Inc., for Microenterprise Program (a) Funds must be made available to provide a full-time position for a loan manager on Molokai.	0	375,000	375,000
(xix) Maui Marathon		100,000	100,000
(xx) Japanese Cultural Society of Maui, Inc. for Maui Matsuri events	0	25,000	25,000
(xxi) Molokai Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(xxii) Professional Golfers' Association for the Sentry Tournament	0	100,000	100,000
(xxiii) Pukalani-Kula-'Ulupalakua Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(xxiv) Small Business Promotion	0	570,000	570,000
(xxv) South Maui Economic Development, Environmental, and Cultural Programs	0	140,000	140,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(xxvi) Sports and Events Promotion (a) Up to \$250,000 must be for Maui County residents for participation in and hosting of events. (b) Up to \$180,000 must be for Molokai and Lāna'i youth and student travel. (c) Up to \$20,000 must be for Hāna student travel.	0	735,000	735,000
(xxvii) Technology in Business Promotion	0	570,000	570,000
(xxviii) UH Maui College Cooperative Education Program	0	60,000	60,000
(xxix) Wailuku Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(xxx) West Maui Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(xxxi) West Maui Hospital	0	113,000	113,000
(xxxii) Workforce Development Programs	0	570,000	570,000
(3) Grants and disbursements for culture, arts, and tourism			
(i) Cultural and Arts Program	0	520,000	520,000
(ii) Festivals of Aloha, Inc.	0	120,000	120,000
(iii) Friends of Old Maui High School	0	57,000	57,000
(iv) Hui No'eau Visual Art Center, Art with Aloha	0	50,000	50,000
(v) Maui Arts & Cultural Center	0	302,100	302,100
(vi) Maui Arts & Cultural Center for Arts in Education and Innovative Programs	0	403,142	403,142
(vii) Maui Community Theater	0	55,000	55,000
(viii) Nisei Veterans Memorial Center	0	25,000	25,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(xix) Sister City Foundation	0	14,250	14,250
(x) Wedding Industry Engage Summit	0	300,000	300,000
(4) Grants and disbursements for Visitor Industry			
(i) Tourism Management Grant Fund	0	450,000	450,000
(5) Grants and disbursements for Water and Environmental Resource Protection			
(i) Feral Animal Control	0	38,000	38,000
(ii) Feral Animal Control Lānaʻi	0	285,000	285,000
(iii) Feral Animal Control Maui	0	285,000	285,000
(iv) Feral Animal Control Molokai	0	285,000	285,000
(v) Haiku Community Association	0	40,000	40,000
13. Department of 'Ōiwi Resources			
a. 'Ōiwi Resources Program			
(1) General	791,598	1,137,645	1,929,243
(i) Disbursement for salaries and premium pay is limited to 13.0 equivalent personnel.			
14. Department of Parks and Recreation			
a. Administration Program			
(1) General	2,079,736	812,021	2,891,757
(i) Disbursement for salaries and premium pay is limited to 43.0 equivalent personnel.			
(2) Grant to The Lāhainā Restoration Foundation	0	191,000	191,000
b. Parks Program	5,571,930	3,493,774	9,065,704
(1) Disbursement for salaries and premium pay is limited to 84.9 equivalent personnel.			
c. Recreation and Support Services Program	17,206,048	13,424,899	30,630,947
(1) Disbursement for salaries and premium pay is limited to 354.5 equivalent personnel.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
15. Department of Personnel Services			
a. Personnel Administration and Management Support Services Program	1,727,715	984,340	2,712,055
(1) Disbursement for salaries and premium pay is limited 25.0 equivalent personnel.			
16. Department of Planning			
a. Administration and Planning Program			
(1) General	6,459,376	2,790,497	9,249,873
(i) Disbursement for salaries and premium pay is limited to 81.5 equivalent personnel.			
(2) Dune and Shoreline Management	0	124,980	124,980
(3) Grant to University of Hawaii Maui College Sea Grant	0	156,664	156,664
17. Department of Police			
a. Administration Program	3,685,886	5,279,527	8,965,413
(1) Disbursement for salaries and premium pay is limited to 32.0 equivalent personnel.			
b. Investigative Services Program	12,163,690	8,497,741	20,661,431
(1) Disbursement for salaries and premium pay is limited to 112.0 equivalent personnel.			
c. Uniformed Patrol Services Program	33,461,378	5,427,301	38,888,679
(1) Disbursement for salaries and premium pay is limited 305.3 equivalent personnel.			
d. Technical and Support Services Program	9,958,419	19,835,034	29,793,453
(1) Disbursement for salaries and premium pay is limited to 130.0 equivalent personnel.			
18. Department of the Prosecuting Attorney			
a. General Prosecution Program	8,777,982	975,836	9,753,818
(1) Disbursement for salaries and premium pay is limited to 85.6 equivalent personnel.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
19. Department of Public Works			
a. Administration Program - General Fund	884,310	76,800	961,110
(1) Disbursement for salaries and premium pay is limited to 10.0 equivalent personnel.			
b. Engineering Program - General Fund	3,881,167	2,840,212	6,721,379
(1) Disbursement for salaries and premium pay is limited to 46.3 equivalent personnel.			
c. Special Maintenance Program - General Fund	4,188,312	4,223,616	8,411,928
(1) Disbursement for salaries and premium pay is limited to 60.0 equivalent personnel.			
d. Development Services Administration Program - General Fund	2,856,708	135,575	2,992,283
(1) Disbursement for salaries and premium pay is limited to 37.0 equivalent personnel.			
e. Highways Administration Program - Highway Fund			
(1) General	946,316	688,089	1,634,405
(i) Disbursement for salaries and premium is limited to 9.0 equivalent personnel.			
(2) Contribution to General Fund - Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	3,973,747	3,973,747
(3) Contribution to General Fund - Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	1,484,034	1,484,034
(4) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	3,806,762	3,806,762
(5) Debt Service	0	13,084,247	13,084,247
(6) Administrative Overhead Charge	0	8,555,710	8,555,710
f. Road, Bridge, and Drainage Maintenance Program - Highway Fund	11,506,700	11,879,712	23,386,412

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(1) Disbursement for salaries and premium pay is limited to 172.0 equivalent personnel.			
g. Traffic Management Program - Highway Fund	1,580,194	1,452,995	3,033,189
(1) Disbursement for salaries and premium pay is limited to 21.0 equivalent personnel.			
20. Department of Transportation			
a. Administration Program - General Fund	1,183,799	664,624	1,848,423
(1) Disbursement for salaries and premium pay is limited to 15.0 equivalent personnel.			
b. Human Services Transportation Program - General Fund	0	7,618,840	7,618,840
c. Air Ambulance Program - General Fund	0	672,215	672,215
d. Park Maui Program - General Fund	0	2,317,231	2,317,231
e. Ferry Program - General Fund	0	2,000,000	2,000,000
e. Administration Program - Highway Fund	0	2,925,000	2,925,000
f. Public Transit Program - Highway Fund	0	21,177,500	21,177,500
21. Department of Water Supply			
a. Administration Program - Water Fund			
(1) General	6,738,893	7,995,251	14,734,144
(i) Disbursement for salaries and premium pay is limited to 77.0 equivalent personnel.			
(2) Grant for Auwahi Forest Restoration	0	155,844	155,844
(3) Grant for Countywide Watershed Protection	0	237,000	237,000
(4) Grant for East Maui Watershed Protection	0	857,746	857,746
(5) Grant for East Molokai Watershed Protection	0	250,000	250,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(6) Grant for Hawaii Agriculture Research Center	0	64,000	64,000
(7) Grant for Honokōwai/Wahikuli Watershed	0	126,000	126,000
(8) Grant for Eradication of Miconia and other invasive plants	0	285,000	285,000
(9) Grant for Mauna Kahalawai Watershed	0	1,235,535	1,235,535
b. Department Expenses - Water Fund			
(1) Debt Service	0	5,361,382	5,361,382
(2) Contribution to General Fund - Employee Benefits	0	8,551,054	8,551,054
(3) Insurance	0	675,000	675,000
(4) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	5,371,428	5,371,428
(5) Administrative Overhead Charges	0	4,444,892	4,444,892
(6) Refund for Mainline Expenses	0	500,000	500,000
c. Water Operations Program - Water Fund	12,588,957	36,092,300	48,681,257
(1) Disbursement for salaries and premium pay is limited to 159.0 equivalent personnel.			
TOTAL OPERATING APPROPRIATIONS	271,473,017	954,692,164	1,226,165,181

SECTION 4. Appropriations are hereby made for the following capital improvement projects (CIP):

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
A. Department of Environmental Management	
1. Countywide	
a. Sanitation	
(1) Environmental Protection and Sustainability Fund	
(i) FOG Recycling and Composting at the Organics Processing Facility	649,100
(2) Solid Waste Management Fund	
(i) Environmental Compliance System Design and Construction	1,000,000
(ii) Solid Waste Master Plans for County Landfills and Solid Waste Facilities	300,000
b. Sewer	
(1) Bond Fund	
(i) Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects	2,000,000
(ii) Countywide Wastewater System Modifications	2,500,000
(2) Sewer Fund	
(i) Countywide Environmental Protection Agency (EPA) Compliance Projects	500,000
(ii) Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects	2,000,000
(iii) Countywide Wastewater Project Management	500,000
(iv) Countywide Wastewater System Modifications	2,500,000
2. Kīhei-Makena Community Plan Area	
a. Sewer	
(1) Bond Fund	
(i) Kaiola Place Sewer Extension	1,000,000
(ii) Kīhei Wastewater Pump Station No. 4 Modification/Upgrade	2,000,000
(2) Sewer Fund	
(i) Kīhei No. 6 Force Main Replacement	1,000,000
(ii) South Kīhei Capacity Sewer Upgrades	400,000
(3) State Revolving Loan Fund	
(i) Kīhei Wastewater Pump Station No. 7 Relocation	9,400,000
3. Lānaʻi Community Plan Area	
a. Sanitation	
(1) Environmental Protection and Sustainability Fund	
(i) Lānaʻi Recycling Center Planning	275,000
b. Sewer	
(1) Bond Fund	
(i) Lānaʻi Wastewater Treatment Pond Renovations	1,500,000

PROJECT TITLE

APPROPRIATION

4. Pā'ia-Ha'ikū Community Plan Area	
a. Sewer	
(1) Sewer Fund	
(i) Pā'ia Wastewater Pump Station Modifications	300,000
5. Wailuku-Kahului Community Plan Area	
a. Sanitation	
(1) Bond Fund	
(i) Central Maui Landfill Gas System Expansion	1,000,000
(ii) Central Maui Landfill Phase II/III Interface Development	1,500,000
(2) Solid Waste Management Fund	
(i) Central Maui Landfill Infrastructure	300,000
(ii) Central Maui Landfill Supplement to Primary Litter Screen	100,000
b. Sewer	
(1) Bond Fund	
(i) Waiehu Kou Wastewater Pump Station Modifications	3,500,000
(2) Sewer Fund	
(i) Wailuku-Kahului Wastewater Reclamation Facility Shoreline Erosion Protection	300,000
(3) State Revolving Loan Fund	
(i) Waiko Road Subdivision Sewer System	2,500,000
6. West Maui Community Plan Area	
a. Sewer	
(1) Bond Fund	
(i) Lahaina Wastewater Reclamation Facility Returned Activated Sludge (RAS)/Dewatering Upgrades	6,593,103
(ii) Nāpili No. 1 Force Main Replacement	4,500,000
(iii) Nāpili No. 2 Force Main Replacement	1,500,000
(2) Lapsed Bond Fund	
(i) Lahaina Wastewater Reclamation Facility Returned Activated Sludge (RAS)/Dewatering Upgrades	3,406,897
(3) Sewer Fund	
(i) Lahaina Siphon and Ditch Distribution	500,000
(ii) West Maui Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation	4,000,000
B. Department of Fire and Public Safety	
1. Countywide	
a. Government Facilities	
(1) General Fund	
(i) Countywide Fire Facilities	3,273,869

PROJECT TITLE

APPROPRIATION

2. Makawao-Pukalani-Kula Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) Kula Fire Station Apparatus Bay	3,080,000
3. Pā'ia-Ha'ikū Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) Ha'ikū Fire Station	3,400,000
C. Department of Human Concerns	
1. West Maui Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) West Maui Senior Center	250,000
D. Department of Management	
1. Pā'ia-Ha'ikū Community Plan Area	
a. Other Projects	
(1) General Fund	
(i) Holomua Road Gates	400,000
2. Wailuku-Kahului Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) 251 Napua Street Structure Demolition	50,000
(ii) Kalana O Maui 6th Floor Renovations	120,000
(iii) New County Service Center, Phase II	5,000,000
b. Sanitation	
(1) Bond Fund	
(i) Central Maui Landfill Phase VII Part I Closure	800,000
E. Department of Parks and Recreation	
1. Countywide	
a. Parks and Recreation	
(1) General Fund	
(i) Countywide Construction Project Management	1,000,000
(ii) Countywide Court Improvements	2,000,000
(iii) Countywide Park Playground Improvements	2,600,000
(iv) Countywide Parks Americans with Disabilities Act (ADA) Improvements	500,000
(v) Countywide Parks Facilities	2,000,000

PROJECT TITLE

APPROPRIATION

2. Hana Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Hana Park Tennis & Basketball Courts Reconstruction	500,000
(ii) Hana-Keanae-Kailua Parks System	600,000
(ii) Keanae Septic System Improvements	1,000,000
3. Kīhei-Makena Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Kalama Park Light Replacement	250,000
(ii) South Maui Gymnasium Emergency Generator	500,000
4. Lānaʻi Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Lānaʻi Community Field House	550,000
5. Makawao-Pukalani-Kula Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Kula Gym	500,000
6. Molokai Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) One Alii Playground Shade Structure	1,000,000
7. Pāʻia-Haʻikū Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Alfred Flako Boteilho Sr. Gym Improvements	1,000,000
8. Wailuku-Kahului Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Kahului Community Center Roof Replacement	250,000
(ii) Kanahā Beach Park Restroom Replacement	1,000,000
(iii) Keōpūolani and Wells Park Pedestrian Lighting Replacement	4,000,000
(iv) Sakamoto Pool Repairs	150,000
(v) Wells Park Retaining Wall Repairs	500,000
9. West Maui Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Lahaina Aquatic Center Rehabilitation	250,000
(ii) New Lahaina Community Center	1,000,000
(iii) New Lahaina Field House	250,000
(iv) West Maui Park Playground Improvements	600,000

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
(2) Park Assessment Fund	
(i) West Maui Park Playground Improvements	1,400,000
F. Department of Police	
1. Countywide	
a. Government Facilities	
(1) General Fund	
(i) Countywide Police Facilities	1,280,000
(ii) Radiosystem Facility Upgrades	3,600,000
2. Hana Community Plan Area	
a. Other Projects	
(1) General Fund	
(i) Restoration of Police Cottages	150,000
3. Kīhei-Makena Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) Kīhei Server Room	1,500,000
4. Molokai Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) Pu'u Hoku Ranch Site Replacement	900,000
5. Wailuku-Kahului Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) Fire-Suppression System Wailuku Station	500,000
(ii) Forensic Facility Improvements	410,000
(iii) Wailuku Station Fuel Tank Replacement	300,000
(iv) Wailuku Station Improvements	110,000
6. West Maui Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) Lahaina Police Station AC Replacement	800,000
G. Department of Public Works	
1. Countywide	
a. Drainage	
(1) Bond Fund	
(i) Countywide Bridge and Drainage Program	3,500,000
(ii) Countywide Drainline Replacement Program	13,300,000
(2) General Fund	
(i) Countywide Bridge and Drainage Program	4,400,000

PROJECT TITLE

APPROPRIATION

b. Government Facilities	
(1) General Fund	
(i) Countywide DPW Baseyard Facilities Program	7,750,000
(ii) Countywide Facilities Maintenance Program	10,600,000
c. Other Projects	
(1) Bond Fund	
(i) Countywide Rockfall and Embankment Repairs	20,450,000
(2) Highway Fund	
(i) Countywide Rockfall and Embankment Repairs	400,000
d. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) Countywide Federal Aid Program	18,604,461
(ii) Countywide Road Resurfacing and Pavement Preservation	3,000,000
(2) Highway Fund	
(i) Countywide Road Resurfacing and Pavement Preservation	13,000,000
(ii) Countywide Traffic and Safety Program	4,280,000
2. Wailuku-Kahului Community Plan Area	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) Waiale Road Extension	33,259,720
H. Department of Transportation	
1. Countywide	
a. Government Facilities	
(1) General Fund	
(i) Parking Benefits District	100,000
b. Other Projects	
(1) General Fund	
(i) Bus Stops and Shelters	600,000
2. Wailuku-Kahului Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) Kahului Transit Center	200,000

PROJECT TITLE

APPROPRIATION

b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) General Fund	
(i) Vevau Street Improvements	200,000
I. Department of Water Supply	
1. Countywide	
a. Water Supply	
(1) Lapsed Bond Fund	
(i) Countywide Upgrades and Replacements	519,964
(2) State Revolving Loan Fund	
(i) Countywide Upgrades and Replacements	3,000,000
(3) Water Supply Fund - Restricted	
(i) Countywide Water System Modification	500,000
(4) Water Supply Fund - Unrestricted	
(i) Countywide Facility Improvements	4,140,000
(ii) Countywide Upgrades and Replacements	11,540,036
(iii) Countywide Water System Modifications	1,000,000
2. Makawao-Pukalani-Kula Community Plan Area	
a. Water Supply	
(1) Water Fund - Restricted (GET)	
(i) Kamole Water Treatment Plant Raw Water Reservoirs	600,000
(ii) Upper Kula Transmission Improvements	4,500,000
(2) Water Fund - Restricted	
(i) Upcountry Reliable Capacity	2,500,000
(3) Water Fund - Unrestricted	
(i) Upcountry Reliable Capacity	150,000
3. Molokai Community Plan Area	
a. Water Supply	
(1) Water Fund - Restricted (GET)	
(i) Molokai Reliable Capacity	2,769,964
4. Wailuku-Kahului Community Plan Area	
a. Water Supply	
(1) Water Fund - Restricted (GET)	
(i) Central Maui Reliable Capacity	1,500,000
(2) Water Fund - Restricted	
(i) Waiehu Heights Well 1 Replacement	4,000,000

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
5. West Maui Community Plan Area	
a. Water Supply	
(1) Water Fund - Restricted	
(i) West Maui Reliable Capacity	8,900,000
TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS	<u>286,112,114</u>
TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)	<u>1,512,277,295</u>

GENERAL BUDGET PROVISIONS

SECTION 5. **E/Ps and LTAs.** An “E/P” or equivalent personnel is the decimal equivalent of a full-time position. A full-time position is equal to 2,080 scheduled hours of work during the fiscal year. All positions are computed as an equivalent of 2,080 scheduled hours of work; 1.0 E/P equals 2,080 hours. This method of computing the number of authorized personnel in a department or program must not be construed to grant to an incumbent in a position any rights beyond those provided by law or collective-bargaining agreement. All positions must be identified by an E/P designation. Disbursement must be limited to the total number of E/Ps identified in a program appropriation. Any transfer of E/Ps from one program to another must be approved by ordinance.

“LTA” or Limited Term Appointment means an appointment that is made from an eligible list or through a non-competitive promotion, transfer, or demotion for a specified temporary period.

SECTION 6. **Salaries and premium pay.** Appropriations for salaries and premium pay may be disbursed within the pertinent office, department, agency, or program for the following:

(A) a temporary position to functionally replace a permanent employee who is on long-term leave or who has been temporarily assigned to replace a permanent employee who is on long-term leave; disbursement must be limited in duration to the leave of the permanent employee who is on long-term leave; and

(B) trainee positions for which there is an existing or anticipated vacancy and for which hiring and replacing is critical to continued operations, if funds are available.

SECTION 7. **A and B accounts.** Unless otherwise provided in this ordinance, appropriations for each program may be disbursed for the following categories of use, if the disbursement is within the program and category of use for which it was appropriated:

(A) salaries, premium pay, or reallocation pay; and

(B) operations or services, and equipment.

The Budget Director must submit to the Council a quarterly report on all unbudgeted equipment purchased during the Fiscal Year.

Disbursement for salaries, premium pay, and reallocation pay must include temporary assignment pay, overtime pay, night differential pay, hazard pay, standby pay, emergency call back pay, reallocations, and reclassifications. Funds must not be disbursed for reallocations and reclassifications that involve a change in supervisory duties and responsibilities until the County Council receives written notice setting forth:

(A) an explanation of the reasons for the change; and

(B) organizational charts showing the existing organization and the proposed organization of the department.

The Administration must notify the County Council of any reallocation or reclassification when a position is transferred from the blue-collar compensation plan, white-collar non-professional compensation plan, white-collar professional compensation plan, uniformed fire compensation plan, or uniformed police compensation plan to a different compensation plan. An explanation of any temporary assignment, temporary transfer, and temporary allocation that is expected to be in effect for more than 30 days must be provided to the County Council. Receipt of written notice by the County Clerk constitutes receipt by the County Council. Any amounts appropriated as County matching funds may be encumbered and disbursed for operations, services, or equipment. Funds from the Countywide Self Insurance Program may be encumbered and disbursed for the replacement of motor vehicles and other equipment relating to insurance claim reimbursements.

Appropriations may be disbursed by a department to reimburse another department for work performed.

SECTION 8. General obligation bonds. General obligation bonds appropriated in this ordinance need not be authorized contemporaneously with this ordinance to be included as estimated revenues. Any increase or decrease in revenues or any increase or decrease in appropriations to any department or program, any transfer of funds from one department to another, or any transfer of funds within a department must be made in accordance with law.

SECTION 9. County and State laws. All provisions of law contained in the Maui County Code and Hawaii Revised Statutes that affect the expenditure of

the revenues from the rates, fees, assessments, and taxes in this ordinance are incorporated into this ordinance. All provisions of law limiting the expenditure of fund revenues are incorporated into this ordinance.

SECTION 10. **Capital improvement projects.** Each capital improvement project is described in Appendix C.

SECTION 11. **Grant revenues.**

(A) The grant revenues itemized in Part I of Appendix A that include revenues from grants and revenues with restricted uses, are expected to be derived by the County from Federal, State, or private sources during Fiscal Year 2026. These grant revenues are appropriated in the amounts set forth in Part I of Appendix A to the programs and uses identified in this ordinance. Disbursement is subject to the following conditions:

(1) The Administration must be in receipt of notification from the grantor:

(a) providing a grant award or a statement that the grant award will be forthcoming; and

(b) that the County is authorized to incur costs in accordance with the grant award;

(2) The Administration must provide written notice to the County Council, attaching a copy of the notification from the grantor; and

(3) Salaries and premium pay for equivalent personnel are compensated based on the terms or rules and regulations of the grant. Compensation for limited term personnel is deemed appropriated for the entire duration of the grant. Unless specifically authorized, grant revenues must not be used for salaries and personnel services for a County position.

(B) Subject to the requirements of this section, the Mayor is authorized to execute any documents to receive and expend the funds for the grants and programs identified in Part I of Appendix A.

(C) Grant revenues derived during Fiscal Year 2026 that are not included in Part I of Appendix A are subject to Sections 12 and 13, as may be appropriate.

SECTION 12. **Additional grant revenues.** Whenever the County is notified that grant revenues are available from Federal or State sources for programs other than those identified in Part I of Appendix A, the County Council may authorize the acceptance of the revenues by adding the revenues to Part I of Appendix A. The following procedure must apply:

(A) These grant revenues are deemed appropriated upon enactment of an ordinance adding the estimated revenues to Part I of Appendix A; provided, that disbursement is conditioned on:

(1) receipt of a notification of grant award from the grantor, or receipt of notification from the grantor that the grant award will be forthcoming and that the County is authorized to incur costs in accordance with the grant award; and

(2) written notice to the County Council, to which a copy of the notification from the grantor is attached.

(B) Subject to the requirements of this section, the Mayor is authorized to execute any documents to receive and expend the funds for the programs identified in the grant award.

SECTION 13. **Donations.** Whenever the County receives a donation of money from private sources not provided for in Part I of Appendix A, the County Council may approve its acceptance and authorize its expenditure in accordance with Chapter 3.56, Maui County Code.

SECTION 14. **Special purpose revenues.** The special purpose revenues set forth in Part II of Appendix A are expected to be on hand as of June 30, 2025, or derived by the County during Fiscal Year 2026, from the programs or activities described in the Revised Charter of the County of Maui (1983), as amended, Maui County Code, or Hawaii Revised Statutes at the references set forth under A through HH in this ordinance. The balance remaining in each of the revolving or special funds as of June 30, 2025, is reappropriated to the particular fund. Revenues derived from the particular program or activities during the fiscal year must be deposited into the applicable special purpose revenue fund. Expenditures from a fund must be through appropriations set forth in Part II of Appendix A.

SECTION 15. **Fees, rates, assessments, and taxes.** The fees, rates, assessments, and taxes in Appendix B are adopted.

SECTION 16. **Schedule of concessions, leases, and licenses.** The schedule of concessions, leases, and licenses in Appendix B-1 is adopted.

SECTION 17. **Estimated funds.** The several amounts listed below are declared to be the estimated encumbered County funds as of June 30, 2025, and unencumbered County funds on hand as of July 1, 2025. The estimated amounts set forth in this section are shown in accordance with Section 9-3 of the Revised Charter of the County of Maui (1983), as amended. The actual amounts of any encumbered and unencumbered funds that the County will have on hand as of June 30, 2025, will be set forth in the Annual Comprehensive Financial Report.

Encumbered funds:	\$591,514,681
Unencumbered funds (carryover/savings)	\$167,540,734

SECTION 18. **Transfers and loans.**

(A) For the purpose of this section, “County fund” excludes pension or retirement funds, funds under the control of any independent board or commission, funds set aside for the redemption of bonds or the payment of interest thereon, park assessment funds, or special purpose funds. If there is money in any County fund that the Director of Finance determines to be in excess of the amount necessary for the fund’s immediate requirements, the Director of Finance may make a temporary transfer or interest-free loan from the fund to the Bond Fund or the Housing Interim Financing and Buy-Back Revolving Fund, if the transfer or loan will not impede the County’s necessary or desirable financial operations. The amount of temporary transfers or loans must not exceed the amount of general obligation bonds, state loans, or notes authorized but not issued. The aggregate amount of transfers and loans that are unreimbursed must not exceed \$175,000,000 until August 31, 2025. Beginning September 1, 2025, the aggregate amount of transfers and loans that are unreimbursed must not exceed \$100,000,000. Money transferred or loaned must be expended only for appropriations from the Bond Fund or the Housing Interim Financing and Buy-Back Revolving Fund, which appropriations are specified to be financed from the sale of general obligation bonds or notes. The fund from which transfers or loans are made must be reimbursed from time to time, in whole or in part, as determined by the Director of Finance, and must be reimbursed from the proceeds of the sale of general obligation bonds, notes, or state loans, when issued.

(B) Within 30 days after the date each transfer or loan is made, the Director of Finance must provide the following information to the County Council:

(1) the amount of each transfer or loan made to date and the accumulated total;

(2) the budgetary bonding authorization for each transfer or loan made to date; and

(3) the time schedule for the sale of proposed general obligation bonds, notes, or state loans proposed for reimbursement or repayment of each transfer or loan made to date.

(C) Proceeds of tax-exempt general obligation bonds, state loans, or notes may be applied to reimburse or repay a transfer or loan that was used to fund public improvement costs paid before the issuance date, if the expenditure was:

(1) not made more than 60 days before the County's adoption of a declaration of official intent to finance the public improvement or the approval by ordinance authorizing the project to be funded with general obligation bonds, notes, or state loans;

(2) not made more than 18 months before the issuance date or the date the public improvement funded by the transfer or loan was placed-in-service, whichever is later; and

(3) not made more than three years before the issuance date, unless the cost is attributable to a "preliminary expenditure." For this purpose, preliminary expenditure means architectural, engineering, surveying, soil testing, and similar costs incurred prior to the commencement of construction or rehabilitation of the public improvement funded by the transfer or loan, but does not include land acquisition, site preparation, and similar costs incident to the commencement of acquisition, construction, or rehabilitation of the public improvement funded by the transfer or loan. Preliminary expenditures funded with proceeds of tax-exempt general obligation bonds or notes may not exceed 20 percent of the issue of tax-exempt general obligation bonds or notes.

(D) The Budget Director must consult with the Director of Finance from time to time as to the timing and eligibility of accrued expenditures eligible for

reimbursement by tax-exempt general obligation bonds or notes. The Budget Director must annually provide the Director of Finance with a list of capital expenditures to be financed from the proceeds of tax-exempt general obligation bonds, notes, or state loans prior to their final inclusion in the County's annual budget.

(E) Nothing in this ordinance precludes the County from reimbursing temporary transfers or loans from taxable bonds or notes.

(F) At the close of each quarter, the Director of Finance must submit to the County Council a Combined Statement of Cash Receipts and Disbursements showing for each month for each individual fund the cash balance at the start of the accounting period, the cash receipts and disbursements during the period, and the cash balance at the end of the period. Within 45 days after the close of each quarter, the Director of Finance must submit a separate report showing the accumulated balance of any fund or account that exceeds \$100,000, and which would be available for appropriation upon certification by the Mayor.

(G) Within 45 days after the end of each quarter, the Director of Finance must submit to the County Council a report of the Countywide capital improvement projects for which an appropriation has been made, that includes a breakdown of all encumbrances and expenditures made the preceding quarter, by CBS number and project title.

(H) Within 45 days after the end of each quarter, the Managing Director must submit to the County Council a report of all capital improvement projects for which an appropriation has been made, that includes a brief description of the status of each project, and the estimated start and completion date of the project.

SECTION 19. Establishment of accounts. The Director of Finance is authorized to establish appropriate individual and separate accounts for receipts and expenditures except as otherwise provided in this ordinance. The Director of Finance is authorized to establish accounts for items of receipt and expenditures for the departments, agencies, or divisions as required by law to establish accounting and financial procedures under utility and other enterprise fund accounting.

SECTION 20. **Transfer of appropriations from countywide costs to a department.** The Director of Finance is authorized to transfer appropriations from programs under countywide costs to a department if:

(A) generally accepted accounting principles require the transfer to properly reflect the financial accounting of the department;

(B) the total appropriation transferred does not exceed the appropriation of the respective program in countywide costs; and

(C) the County Council is notified of the transfer with an explanation of the action. Receipt of written notice by the County Clerk constitutes receipt by the County Council.

SECTION 21. **Budget Amendments.** Budget amendments will be submitted reflecting all prior budget amendment ordinances for Fiscal Year 2026. Any amendments that are finalized between submission and final passage are presumed to be incorporated. The Budget Office, in coordination with the Office of Council Services, will submit a quarterly report to the County Council reflecting all adopted amendments.

SECTION 22. **Penalties.** Whoever intentionally or knowingly violates this ordinance may, upon conviction, be fined not more than \$1,000 or imprisoned not more than 30 days, or both.

SECTION 23. **Self-insurance coverage adjustment.** If a court of competent jurisdiction holds any appropriation in this ordinance invalid, the appropriation for the County's self-insurance coverage must be adjusted to the extent necessary to ensure the estimated revenues, proposed expenditures, and total appropriations are equal in amount, as required by Section 9-5 of the Revised Charter of the County of Maui (1983), as amended.

SECTION 24. **Severability.** If a court of competent jurisdiction holds any appropriation in this ordinance invalid, the invalidity does not affect other provisions or applications of the ordinance that can be given effect without the invalid provision or application.

SECTION 25. **Effective date.** This Ordinance takes effect on July 1, 2025.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "Kristina C. Toshiyio", written over a horizontal line.

KRISTINA C. TOSHIKIYO
Department of the Corporation Counsel
County of Maui

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris Lee", is written above a horizontal line.

Upon the request of the Mayor.

APPENDIX A

I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2026

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
1. Emergency Management Agency	
a. Emergency Management Performance Grant (EMPG)	5,000,000
b. Federal Emergency Management Agency (FEMA) Public Assistance Grant	96,000,000
c. State Homeland Security Grant (SHSG) Program	1,000,000
d. United States Department of Transportation	2,700,000
2. Department of Environmental Management	
a. Bureau of Reclamation WaterSMART: Title XVI Authorized Grant	15,622,013
b. Electronics Program	100,000
c. Environmental Protection Agency, State and Tribal Assistance Grant	600,000
d. Glass Recovery Program	180,000
e. Recycling Program - Landfill Diversion	300,000
f. State of Hawaii, Department of Agriculture	40,000
g. State of Hawaii, Department of Health (Deposit Beverage Container Program) (1) Disbursement of salaries and premium pay is limited to 2.0 LTA equivalent personnel.	292,396
3. Department of Finance	
a. Commercial Driver's License (CDL) Program (1) Disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel.	658,516
b. Periodic Motor Vehicle Inspection Program (1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	614,448

REQUEST DEPARTMENT/PROGRAM**APPROPRIATION**

c. State Disability and Communications Access Board (DCAB) Program (1) Disbursement for salaries and premium pay is limited to 0.3 equivalent personnel.	24,894
d. State Identification (SID) Program (1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	269,517
e. State Motor Vehicle Registration Program (1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	388,642
4. Department of Fire and Public Safety	
a. Community Wildfire Defense Grant (1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	599,688
b. Federal Emergency Management Agency (FEMA) Assistance to Firefighters Fire Prevention and Safety Grant	75,000
c. Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program - Operations and Safety Program	1,000,000
d. Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant	700,000
e. Federal Emergency Management Agency (FEMA) Public Assistance Grant	2,500,000
f. Hazardous Materials Emergency Preparedness (HMEP) Program	25,000
g. Hazardous Materials Emergency Preparedness (HMEP) Planning and Training Grant	20,000
h. Kaanapali Operations Association, Inc.	150,000
i. Local Emergency Planning Committee (LEPC)	75,000
j. National Fire Academy Training Program	20,000
k. Private Donations	55,000
l. State of Hawaii Department of Transportation Highway Safety Grants	110,000

REQUEST DEPARTMENT/PROGRAM**APPROPRIATION**

m. State of Hawaii, Makena Lifeguard Services (1) Disbursement for salaries and premium pay is limited to 12.5 LTA equivalent personnel.	1,900,000
n. United States Department of Agriculture, Congressional Direct Spending	15,181,000
5. Department of Housing	
a. Community Development Block Grant (CDBG) Program (1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	2,006,803
b. Department of Housing Urban Development Emergency Housing Vouchers	2,095,000
c. Family Self-Sufficiency Program Coordinator Grant	50,000
d. Home Investment Partnerships	3,000,000
e. National Housing Trust	3,000,000
f. Ohana Zone - Kahului Affordable Housing for Homeless Families	2,000,000
g. Section 8 Housing Program (1) Disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	32,694,040
6. Department of Human Concerns	
a. A&B Kokua Giving Contribution	20,000
b. Aging and Disability Resource Center (ADRC) Expansion (1) Disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	1,000,000
c. Assisted Transportation Program (1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	12,000
d. Congregate Meals Program (1) Disbursement for salaries and premium pay is limited to 6.3 LTA equivalent personnel.	60,000
e. Healthy Aging Partnership - Empowering Elders	150,000

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
f. Home-Delivered Meals Program (1) Disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	105,000
g. Kupuna Care Program (1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	1,142,917
h. Matson Foundation Contribution	1,000
i. Nutrition Services Incentive Program (NSIP)	250,000
j. Private Donations	1,000
k. Retired Senior Volunteer Program (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	73,350
l. Strategic Prevention Framework Partnerships for Success	110,000
m. Title III Programs (1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	1,500,000
n. Voluntary Contributions	25,000
7. Department of Management	
a. Department of Homeland Security	252,000
b. Urban Forest Management Plan	300,000
8. Office of the Mayor	
a. Climate Pollution Reduction Grant	3,500,000
b. Broadband Equity Office	1,730,000
c. Federal Emergency Management Agency	1,800,000
d. Readiness and Environmental Protection Integration Program	1,500,000
e. United States Department of Agriculture	150,000

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
f. United States Department of the Interior, Bureau of Reclamation	1,180,224
g. Workforce Innovation and Opportunity Act (WIOA) (1) Disbursement for salaries and premium pay is not restricted by Section 5.	1,054,997
9. Department of Parks and Recreation	
a. Play and Learn Sessions (PALS) Food Service Program	200,000
10. Department of Planning	
a. Certified Local Government (CLG) Program	25,000
b. Coastal Zone Management Program (1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	504,658
c. National Oceanic and Atmospheric Administration Subaward (1) Disbursement for salaries and premium pay is limited to 1.5 LTA equivalent personnel.	6,675,000
11. Department of Police	
a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Department of Health (DOH) Grants	588,882
c. Department of Transportation Highway Safety Grants	1,505,000
d. Edward Byrne Memorial Justice Assistance Grants	375,000
e. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	107,000
f. High Intensity Drug Trafficking Areas (HIDTA)	444,100
g. Office of Youth Services Grants	175,000
h. Paul Coverdell Forensic Sciences Improvement Act	175,000
i. State and Federal Assets Forfeiture Program (1) A quarterly report must be submitted to the Council on the use of forfeiture funds.	100,000

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
j. State E911 Wireless Commission (1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	2,111,000
k. Violence Against Women Act (VAWA) - State Attorney General	90,000
12. Department of the Prosecuting Attorney	
a. Asset Forfeitures Program (1) A quarterly report must be submitted to the Council on the use of forfeiture funds.	150,000
b. Career Criminal Program (1) Disbursement for salaries and premium pay is limited to 0.9 LTA equivalent personnel.	233,712
c. Defendant/Witness Trial Program	100,000
d. Domestic Violence Investigations Program (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	74,321
e. Edward Byrne Memorial Justice Assistance Grant Program	125,000
f. Highway Safety Grant Program	50,000
g. National Crime Victims' Rights Week, Community Awareness Projects	5,000
h. Special Needs Advocacy Program (1) Disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel.	587,909
i. Victim/Witness Assistance Program (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	226,298
13. Department of Public Works	
a. Federal Highway Administration, Federal-Aid and Other Transportation Grants	32,314,070
b. Private Contributions	100,000
c. United States Department of Transportation, RAISE Grant	25,000,000
d. State of Hawaii, Department of Transportation	20,000,000

REQUEST DEPARTMENT/PROGRAM**APPROPRIATION**

14. Department of Transportation	
a. Federal Transit Administration (FTA) and Other Transportation Program Grants for Maui Metropolitan Planning Organization (MPO) (1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	1,500,000
b. Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program	1,800,000
c. Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP)	25,000
d. Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program	3,300,000
e. Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program	2,000,000
f. Transportation Program Grants	12,400,000
g. Transportation Ferry Program Grants	13,000,000
h. Urbanized Area Formula Program 5307	5,500,000
15. Department of Water Supply	
a. Environmental Protection Agency (EPA)	8,600,000
b. Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP)	4,500,000
c. United States Department of Agriculture (USDA)	5,000,000
16. Additional Revenues Received in accordance with the Foregoing Grants (1) A quarterly report must be submitted to the Council on excess grant revenues received by the County.	1,000,000

This page has been intentionally left blank.

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	<u>ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
A. Housing Interim Financing and Buy-Back Revolving Fund (Chapter 3.32, Maui County Code)	1,706,583	29,174	1,735,757
B. Naval Air Station Kahului Airport (NASKA) Sewage Pump Station Fund (Chapter 3.52, Maui County Code)	3,953	0	3,953
C. Fire Hazard Removal Revolving Fund (Chapter 3.68, Maui County Code) (1) Up to \$250,000 may be used for operational expenses for fire hazard removal.	98,126	250,000	348,126
D. Plan Review, Permit Processing, and Inspection Revolving Fund (Section 16.25.109.2.1, Maui County Code) (1) Disbursement for salaries and premium pay is limited to \$1,351,516 and 19.0 equivalent personnel. (2) Disbursement for operations or services is limited to \$537,200. (3) Disbursement for equipment is limited to \$170,000. (4) Up to \$3,000,000 must be for an expedited permitting contract.	5,318,940	2,094,907	7,413,847
E. Highway Beautification, Abandoned Vehicle, and Tourism-related Traffic Congestion Revolving Fund (Section 3.25.030, Maui County Code) (1) Disbursement for salaries and premium pay is limited to \$132,476 and 2.0 equivalent personnel for the Environmental Protection and Sustainability Program.	1,054,803	1,306,509	2,361,312

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	<u>ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
(2) Up to \$1,279,711 must be for disbursement for operations or services for the Environmental Protection and Sustainability Program.			
(3) Up to \$30,000 must be for Teens On Call to maintain the Paia By-Pass.			
(4) Up to \$347,083 must be for disbursement for operations or services for the Highway Beautification Street Tree Trimming Program.			
(5) Up to \$50,000 must be for trash pick-up and removal of abandoned vehicles within the Hamakualoa Open Space Preserve.			
F. Liquor Education Fund (Hawaii Revised Statutes 281-16, 281-17(2), 281-17(3))	283,656	27,938	311,594
(1) Disbursement for operations and services is limited to \$76,180.			
(2) Disbursement for Underage Drinking Prevention Program is limited to \$22,000.			
G. Animal Management Revolving Fund (Chapter 3.84, Maui Code)	72,683	40,382	113,065
(1) Up to \$60,000 to Maui Humane Society for the purchase of a new Humane Enforcement Vehicle.			
H. Plan Review, Processing, and Inspection Revolving Fund (Fire) (Section 16.04E.060, Maui County Code)	1,560,523	605,429	2,165,952
(1) Disbursement for salaries and premium pay is limited to \$302,484 and 2.0 equivalent personnel.			
(2) Disbursement for operations or services is limited to \$345,301.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	<u>ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
(3) Disbursement for equipment is limited to \$135,000.			
I. Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund (Section 9-19, Revised Charter of the County of Maui (1983), as amended; Chapter 3.88, Maui County Code)	0	6,503,886	6,503,886
(1) Up to \$300,000 must be for debt service for the purchase of approximately 148 acres at Launiupoko, Maui, Hawaii, TMK: (2) 4-7-001-030.			
(2) Up to \$340,000 must be for debt service for a portion of the 273 acres acquired at Kula, Maui, Hawaii, TMK: (2) 2-3-001-023.			
(3) Up to \$2,100,000 must be for the Hana Business Council for the acquisition of 14.5 acres located at 20 Uwala Road Kahului, Maui, Hawai'i, TMK: (2) 1-3-009-070.			
(4) Up to \$3,763,886 must be for acquisition of open space properties in West Maui.			
Prior Year Appropriations:			
(1) Up to \$1,000,000 must be for land acquisition and related costs for a Lana'i agricultural park.			
(2) Up to \$500,000 must be for safety and security for the burial and cultural preserve at the County-owned lands at Wai'ale.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	<u>ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
(3) Up to \$6,000,000 must be used to acquire land to establish an open space to create a permanent buffer between Wailuku and Waikapu, provided that this land will not be used as a golf course.			
(4) Up to \$5,000,000 must be used to acquire parcels in Kihei containing wetlands to support implementation of the Kihei drainage master plan.			
(5) Up to \$5,000,000 must be for a grant to Lahaina Community Land Trust for the acquisition of property in Lahaina, Maui, Hawai'i.			
(6) Up to \$1,300,000 must be for the acquisition of property located at 131 Shaw Street in Lahaina, Maui, Hawai'i, TMK: (2) 4-6-007-037.			
(7) Up to \$600,000 must be for a grant to Ke Ao Hali'i for the purchase of 9.78 acres located at Nanualele, Kawaipapa, Hana, TMK: (2) 1-3-007-024, for conservation.			
(8) Up to \$3,500,000 must be for the acquisition of 82.18 acres located at Ha'iku, Maui, Hawai'i, TMK: (2) 2-7-004-050.			
J. Emergency Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.96, Maui County Code)	83,200,460	25,000,000	108,200,460
K. Ocean Recreational Activity Fund (Section 13.04A.370, Maui County Code)	541,307	48,890	590,197
(1) Up to \$1,100 must be for required Ocean Protection and Cultural Awareness classes for permit holders.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	<u>ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
(2) Disbursement for salaries and premium pay is limited to \$90,432 and 2.0 equivalent personnel.			
(3) Disbursement for operations or services is limited to \$43,900.			
L. Affordable Housing Fund (Section 9-20, Revised Charter of the County of Maui (1983), as amended; Chapter 3.35, Maui County Code)	10,992,593	32,519,431	43,512,024
(1) Up to \$70,000 must be for Administrative expenses.			
(2) Up to \$681,425 must be for a grant to Hawaiian Community Development Board for on-site improvements and off-site infrastructure for Hale O Pi'ikea I Project, located in Kihei, Maui, Hawai'i. The project will include nine (9) units at or below thirty (30) percent of the area median income ("AMI"), nine (9) units at or below fifty (50) percent of the AMI, and seventy-one (71) units at or below sixty (60) percent of the AMI. TMK: (2) 3-9-002-076-0001.			
(3) Up to \$1,472,074 must be for a grant to Hawaiian Community Development Board for on-site improvements and off-site infrastructure for Hale O Pi'ikea II Project located in Kihei, Maui, Hawai'i. The project will include ten (10) units at or below thirty (30) percent of the AMI, ten (10) units at or below fifty (50) percent of the AMI, and seventy-six (76) units at or below sixty (60) percent of the AMI. TMK: (2) 3-9-002-076-0003.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	<u>ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
<p>(4)Up to \$1,379,037 must be for a grant to Hawaiian Community Development Board for Hale O Pi'ikea III located in Kīhei, Maui, Hawai'i. The project will include four (4) units at or below thirty (30) percent of the AMI, four (4) units at or below forty (40) percent of the AMI, and twenty-seven (27) units at or below sixty (60) percent of the AMI. TMK: (2) 3- 9-002-076-004.</p>			
<p>(5)Up to \$1,015,000 must be for a grant to Homestead Community Development Corporation for the permanently Affordable Rental Housing Unit Strategy with proposed units located in Kīhei and Wailuku, Maui, Hawai'i. The project will include three (3) units at or below eighty (80) percent of the AMI, and three (3) units at or below 120 percent of the AMI.</p>			
<p>(6)Up to \$3,500,000 must be for a loan to Kehalani Affordable LLC., for the Kehalani Apartments Project located in Wailuku, Maui, Hawai'i. The project will include four (4) units at or below thirty (30) percent of the AMI, and thirty-one (31) units at or below sixty (60) percent of the AMI. TMK: (2) 3-5-001-063-0006.</p>			
<p>(7)Up to \$7,200,000 must be for a loan to A0745 Lanai, L.P., for the Kaiaulu O Lana'i Project located in Lana'i City, Lanai, Hawai'i. The project will include eight (8) units at or below thirty (30) percent of the AMI, eight (8) units at or below forty (40) percent of the AMI, and fifty-two (52) units at or below sixty (60) percent of the AMI. TMK: (2) 4-9-002-058.</p>			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	<u>ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
(8)Up to \$226,211 must be for a grant to Ka Hale A Ke Ola Homeless Resource Centers, Inc. for the Emergency Shelter Buildings Rehabilitation Project in located in Wailuku, Maui, Hawai'i. The project will rehabilitate seventy-two (72) units at or below fifty (50) percent of the AMI. TMK: (2) 3-8-046-033.			
(9)Up to \$5,000,000 must be for a grant to Hui Kauhale, Inc. for the Kaiahale 'o Kahiluhilu (Phase I) located in Kahului, Maui, Hawai'i. The project will include ten (10) units at or below 30 percent of the AMI, fifty-five (55) units at or below fifty (50) percent of the AMI, and 131 units at or below sixty (60) percent of the AMI. TMK: (2) 3-7-004-003 (portion).			
(10)Up to \$5,000,000 must be for a grant to Hui Kauhale, Inc. for the Kaiahale 'o Kahiluhilu (Phase II) located in Kahului, Maui, Hawai'i. The project will include seven (7) units at or below thirty (30) percent of the AMI, twenty-eight (28) units at or below fifty (50) percent of the AMI, and seventy (70) units at or below sixty (60) percent of the AMI. TMK: (2) 3-7-004-003 (portion).			
(11)Up to \$651,245 must be for a grant to Arc of Maui County for plumbing and window rehabilitation of four (4) group homes for the adults with special needs. Twenty (20) units are at or below 140 percent of the AMI.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	<u>ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
<p>(12)Up to \$12,400,000 must be for a loan to A0746 Lahaina, L.P. for the Kaiaulu O Napili Project located in Napili, Maui, Hawaii for the planning, design, and new construction. The project will include fourteen (14) units at or below thirty (30) percent of the AMI, fourteen (14) units at or below forty (40) percent of the AMI, and eighty-six (86) units at or below sixty (60) percent of the AMI. TMK: (2) 4-3-001-096.</p>			
<p>(13)Up to \$3,500,000 must be for a grant to Housing and Land Enterprise of Maui, dba Na Hale O Maui for the NHOM Fairways at Maui Lani for planning, design, and new construction of seven (7) single family homes between eighty (80) to 140 percent of the AMI.</p>			
M. Kaunoa Senior Services Leisure Program Activities Revolving Fund (Chapter 3.37, Maui County Code)	92,528	68,190	160,718
<p>(1) Up to \$200,000 must be for Leisure Program activities.</p>			
<p>(2) Disbursements for leisure program instructors are limited to 11.0 LTA equivalent personnel.</p>			
N. Alarm System Revolving Fund (Chapter 8.34, Maui County Code)	604,351	81,218	685,569
<p>(1) Up to \$75,000 must be for contractual services for alarm system registrations.</p>			
O. Countywide Sewer Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended)	3,798,101	0	3,798,101

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	<u>ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
P. Upcountry Water System Expansion Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended)	11,183,829	0	11,183,829
Q. Economic Development and Cultural Programs Revolving Fund (Chapter 3.81, Maui County Code) (1) Up to \$100,000 must be for the appropriate reinternment of iwi kupuna.	732,894	0	732,894
R. Fireworks Auditor Fund (Chapter 3.95, Maui County Code)	140,525	4,000	144,525
S. Hawaiian Cultural Restoration Revolving Fund (Chapter 3.38, Maui County Code) (1) Funds may be used for the implementation of the management strategy and restoration of Moku'ula and Mokuhinia through community input and participation. (2) A semi-annual report must be submitted to the Council on the use of these funds. (3) Up to \$250,000 must be for Moku'ula and Mokuhinia Story Boards.	1,208,186	44,319	1,252,505
T. Employee Parking Fees Fund (Chapter 3.26, Maui County Code) (1) Up to \$50,000 must be for parking lot improvements, lighting, and security measures.	265,732	0	265,732
U. Maui Interscholastic League Fees Fund (Chapter 3.39, Maui County Code)	118,213	16,280	134,493
V. County Parks Special Revolving Fund (Section 13.04A.460, Maui County Code)	0	0	0

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	<u>ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
W. Special Management Area Revolving Fund (Chapter 3.49, Maui County Code) (1) Up to \$100,000 must be for coastal erosion at Maalaea including a feasibility study and design for Kanaio Stream restoration. (2) Up to \$250,000 must be for Maui Island Special Management Area Boundary Assessment.	1,449,613	134,507	1,584,120
X. Experimental and Demonstration Housing Projects Fund (Chapter 16.28, Maui County Code)	0	4,750,000	4,750,000
Y. Disposal of Vehicles Fee Fund (Chapter 3.27, Maui County Code) (1) Disbursement for salaries and premium pay is limited to \$239,964 and 4.5 equivalent personnel for the Environmental Protection and Sustainability Program. (2) Up to \$2,670,200 must be for disbursement for operations or services.	14,542,672	3,131,613	17,674,285
Z. Homeowner Programs Revolving Fund (Chapter 3.34, Maui County Code) (1) Must be for disbursement of grants, up to \$30,000 each, for qualified Maui County residents participating in the First-time Homebuyers Program. (2) Must be for disbursement of grants, up to \$100,000 each for qualified Maui County residents participating in the 'Ohana Assistance Program.	2,734,841	3,000,000	5,734,841

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	<u>ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
AA. Molokai Farming Cost Reimbursement Program Fund (Chapter 3.76, Maui County Code) (1) Must be for disbursement of grants, up to \$5,000 each, for qualified farmers on Molokai for the cost of complying with the United States Food and Drug Administration Food Safety Act and State of Hawaii Food Safety Law.	96,725	0	96,725
BB. Managed Retreat Revolving Fund (Chapter 3.97, Maui County Code)	6,400,000	2,578,827	8,978,827
CC. General Excise Tax Fund (Chapter 3.100, Maui County Code) (1)Up to \$500,000 must be for Upcountry Wastewater Treatment Facility Assessment Study under the Department of Environmental Management. (2)Up to \$2,000,000 must be for Wastewater Pump Station No. 4 Modification/Upgrade in Kīhei, Maui, Hawai'i under the Department of Environmental Management. (3)Up to \$4,300,000 must be for Wastewater Pump Station No. 5 Modification/Upgrade and Force Main Replacement in Kīhei, Maui, Hawai'i under the Department of Environmental Management. (4)Up to \$1,000,000 must be for Wastewater Pump Station No. 6 Modification/Upgrade in Kīhei, Maui, Hawai'i under the Department of Environmental Management.	2,000,593	60,530,047	62,530,640

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

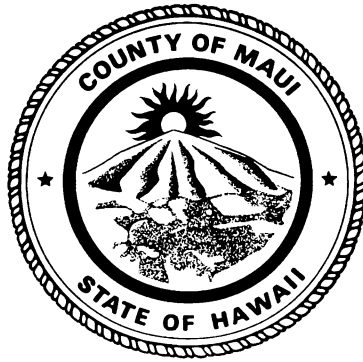
	ESTIMATED BALANCE AS OF 6/30/2025	ANTICIPATED REVENUES FOR FY 2026	TOTAL FOR FY 2026
(5)Up to \$6,000,000 must be for the North Kīhei Mauka Transmission System under the Department of Environmental Management.			
(6)Up to \$10,500,000 must be for the Central Maui Regional Wastewater Reclamation Facility in Waikapu under the Department of Environmental Management.			
(7)Up to \$2,000,000 must be for the Upper Waiko Road Sewer Extension under the Department of Environmental Management.			
(8)Up to \$1,600,000 must be for the Kehalani Pump Station under the Department of Environmental Management.			
(9)Up to \$600,000 must be for the Kehalani Force Main and Gravity Sewer under the Department of Environmental Management.			
(10)Up to \$1,500,000 must be for the Kahului Beach Road Sewer Line Upgrade under the Department of Environmental Management.			
(11)Up to \$3,000,000 must be for Wastewater Pump Station No. 1 Modifications in Napili, Maui, Hawai'i under the Department of Environmental Management.			
(12)Up to \$1,000,000 must be for the West Maui Recycled Water System Expansion under the Department of Environmental Management.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	<u>ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
(13)Up to \$4,000,000 must be for Wastewater Pump Station No. 2 Modifications in Napili, Maui, Hawai'i under the Department of Environmental Management.			
(14)Up to \$3,200,000 must be for the Central Maui Landfill Phase VII Part 1 Closure under the Department of Environmental Management.			
(15)Up to \$6,000,000 must be for water, sewer, and R-1 lines related to the Waiale Road Extension under the Department of Public Works.			
(16)Up to \$4,500,000 must be for Upper Kula Transmission Improvements. Transfer to Department of Water Supply.			
(17)Up to \$600,000 must be for Kamole Water Treatment Plant Raw Water Reservoirs. Transfer to Department of Water Supply.			
(18)Up to \$2,769,964 must be for Molokai Reliable Capacity. Transfer to Department of Water Supply.			
(19)Up to \$1,500,000 must be for Central Maui Reliable Capacity. Transfer to Department of Water Supply.			
DD. General Excise Tax Fund - Department of Hawaiian Home Lands (Chapter 3.100, Maui County Code)	17,767,148	15,132,512	32,899,660

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	<u>ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
<p>(1) Up to \$10,000,000 must be for an intergovernmental agreement with the State of Hawai'i for permanent water system improvements for the Ka La'i Ola temporary housing project and future DHHL housing projects.</p>			
EE. Parking Revenue Fund (Chapter 3.31, Maui County Code)	26,916	26,916	53,832
FF. County of Maui Agricultural Parks Revolving Fund (Chapter 3.41, Maui County Code)	42,406	12,185	54,591
GG. Landscape Planting and Beautification Revolving Fund (Section 16.13.240, Maui County Code)	0	0	0
HH. Immigrant Services Division United States Passport Application Acceptance Facility Revolving Fund (Chapter 3.50, Maui County Code)	4,620	25,380	30,000
<p>(1) Disbursement for operations or services is limited to \$30,000.</p>			



COUNTY OF MAUI

REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

A P P E N D I X B

FISCAL YEAR JULY 1, 2025 TO JUNE 30, 2026

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
COUNTYWIDE*					
CHARGES FOR CURRENT SERVICES:					
3405	Sales of Publications to All Agencies	Charges for Extracts and Certified Copies of Public Records. Except as otherwise provided, a copy or extract of any public document or record which is open to inspection of the public shall be furnished to any person applying for the same by the public officer having custody or control thereof pursuant to the following schedule of fees:	92-21	2.64.010	
3426	Sales of Publications Reproduction Charges	<ol style="list-style-type: none"> 1. Duplicated copy of any record (by duplicating machines, including, but not limited to, microfilm printer, Thermofax, Verifax, Xerox, etc.): For each page or copy thereof.....\$0.25 2. Abstract of information from public record: First page.....\$1.00 Each additional page.....\$0.50 3. Typewritten copy of any record: Per 100 words or fraction thereof.....\$1.00 4. Copy of map, plan, diagram: Sheet sizes of 8-1/2" x 14" to 17".....\$0.50 Sheet sizes of 11" x 17".....\$1.00 Sheet sizes of 22" x 36".....\$3.00 Larger than 22" x 36" size; per square foot or fraction thereof..... \$1.00 5. Photograph: For use of negative only.....\$1.00 6. Certified statement attesting to veracity of information obtained from public records: Per 100 words of statement or fraction thereof.....\$1.00 7. Certification by public officer or employee as to correctness (or in attestation that document is a true copy) of any document, including maps, plans, and diagrams: Per page.....\$0.50 8. Stop Payment Fees.....\$20 9. Tax Clearance Fees.....\$5 			
3423	Charges for Dishonored Negotiable Instruments	Service charge for handling dishonored negotiable instruments.....\$30	490.3-506.5	3.08.020	
<p>* All fees shall be deposited into the General Fund, except for fees collected by the Department of Liquor Control, the Department of Environmental Management, and the Department of Water Supply, which shall be deposited into the respective special funds.</p>					

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**OFFICE OF THE COUNTY CLERK
GENERAL FUND**

CHARGES FOR CURRENT SERVICES:

- | | | |
|---|-------|----------|
| 1. Ordinances and resolutions: | 92-21 | 2.64.010 |
| 1 – 20 pages..... | | \$1 |
| 21 – 50 pages..... | | \$2 |
| 51 – 100 pages..... | | \$5 |
| 101 – 250 pages..... | | \$8 |
| 251 – 500 pages..... | | \$20 |
| 501 and over pages..... | | \$30 |
| 2. County clerk’s certificate of voter registration | | \$2 |

Charges for Other Records:

- | | | |
|--|-------|----------|
| 1. Fees to search for, review, and segregate records requested for review or duplication, pursuant to Chapter 2-71, Hawai'i Administrative Rules. | 92-21 | |
| 2. Charges for copies of other records, including publications, audio and video recordings, and electronic information, shall be based on cost, including reproduction, processing, and delivery costs. | | 2.64.010 |
| 3. “Publications” refers to copies of records that are reproduced on a volume basis for general distribution and includes, but is not limited to, such items as ordinances, engineering and construction standards, directories, manuals, and handbooks. The term shall not apply to resolutions or bills pending final adoption or enactment into ordinance by the council. | | |
| 4. Voter Registration List: Each political party shall be furnished one set of the voter registration list of the county. Upon request, each candidate who has filed for a public elective office shall be furnished, without charge, one set of the voter registration list of the county; provided, that such list is available for distribution. | | |

3417	Filling Fees for Candidacy		12-6																				
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Office</th> <th style="text-align: left;">Regular</th> <th style="text-align: left;">Abide by Spending Limit</th> </tr> </thead> <tbody> <tr> <td>Governor</td> <td>\$750</td> <td>\$75</td> </tr> <tr> <td>Lt. Governor</td> <td>\$750</td> <td>\$75</td> </tr> <tr> <td>U.S. Senate</td> <td>\$75</td> <td>\$75</td> </tr> <tr> <td>U.S. Rep.....</td> <td>\$75</td> <td>\$75</td> </tr> <tr> <td>Mayor.....</td> <td>\$500</td> <td>\$50</td> </tr> <tr> <td>Other</td> <td>\$250</td> <td>\$25</td> </tr> </tbody> </table>	Office	Regular	Abide by Spending Limit	Governor	\$750	\$75	Lt. Governor	\$750	\$75	U.S. Senate	\$75	\$75	U.S. Rep.....	\$75	\$75	Mayor.....	\$500	\$50	Other	\$250	\$25
Office	Regular	Abide by Spending Limit																					
Governor	\$750	\$75																					
Lt. Governor	\$750	\$75																					
U.S. Senate	\$75	\$75																					
U.S. Rep.....	\$75	\$75																					
Mayor.....	\$500	\$50																					
Other	\$250	\$25																					

Fee may be waived if person deemed indigent.

3418	Voter Registration Data Storage Device	\$100	2.68.050
------	--	-------	----------

**DEPARTMENT OF AGRICULTURE
COUNTY OF MAUI AGRICULTURAL PARKS
REVOLVING FUND**

USE OF MONEY & PROPERTY:

3621	Rental - Kula Agricultural Park	Kula Agricultural Park	\$100 per useable acre per year	Chapter 22.04A
------	---------------------------------	------------------------	---------------------------------	----------------

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SEWER FUND					
LICENSES & PERMITS:					
3220	Pretreatment Permit Fees	Permit Categories	Permit Fees	14.21A.105	
		Class I, II, III, and IV	\$120 every 2 years	14.21A.350	
		Special purpose discharge permit.....	\$120 every 2 years		
		Class V	\$60 every year		
		Miscellaneous Wastewater Pretreatment Program Fees:		14.21A.350	
		Wastewater Discharge	\$10		
		Permit Application Fee			
		Liquid Waste Hauler:			
		A. Permit Decal Initial Issue	\$5 per vehicle		
		B. Permit Decal Replacement.....	\$15 per vehicle		
		C. Entry Card Initial Issue	\$25 per card per vehicle		
		D. Entry Card Replacement	\$50 per card per vehicle		
CHARGES FOR CURRENT SERVICES:					
3470	Fees - Sewer Collections	Residential - Monthly Rates:	Fees	14.31.010	
				14.31.015	
		Rates for this class are based on monthly base charge and metered water usage charge.			
		Single-family and duplex dwellings served by County water system per dwelling unit per month:			
		Monthly Base Charge	\$51.00		
		Monthly metered water usage charge per 1,000 gallons (for the first 9,000 gallons, at which point charge is capped)	\$4.60		
		Single-family and duplex dwellings not served by County water system per month:			
		Flat rate per dwelling unit.....	\$72.50		
		Condominiums and multi-family dwellings served by County water system per dwelling unit per month:			
		Monthly Base Charge	\$51.00		
		Monthly metered water usage charge per 1,000 gallons (for the first 6,000 gallons, at which point charge is capped)	\$4.60		
		Multi-family dwellings not served by County water system per month:			
		Flat rate per dwelling unit.....	\$61.00		
		Others per month per dwelling unit:			
		Hali'imaile	\$22.00		
		Residential Care Homes	\$105.50		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SEWER FUND (Cont.)					
		Monthly Use Charge - Non-Residential:		14.31.020	
		The rates for this class of users are based on the monthly base charge and water volume usage per one thousand gallons. The "with irrigation meter" rate represents that rate per thousand gallons that the customer would be charged for all other meters should the customer utilize an irrigation meter.			
		Monthly base charge (per meter per month).....	\$36.00		
		Without Irrigation Meter Rate			
		Commercial	\$7.30		
		Hotels	\$9.10		
		 Industrial, Restaurant, Food Service Establishment, Commercial with Restaurant / Food Service Establishment.....	 \$11.40		
		U.S. Government.....	\$7.30		
		State	\$7.30		
		County	\$7.30		
		Religious	\$7.30		
		With Irrigation Meter Rate			
		Commercial	\$10.40		
		Hotels	\$13.00		
		Industrial, Restaurant, Food Service Establishment, Commercial with Restaurant / Food Service Establishment.....	 \$16.30		
		U.S. Government.....	\$10.40		
		State	\$10.40		
		County	\$10.40		
		Religious	\$10.40		
		Kualapu'u - Flat rate per month	\$72.50		
		Surcharges		14.31.030(A)	
		Rate per thousand pounds of suspended solids (SS) over 4 pounds per 1,000 gallons of sewerage	 \$808		
		Rate per thousand pounds for all pounds of BOD over 4 pounds per 1,000 gallons of sewerage	 \$1,329		
3472	Private Septic Disposal	Per 1,000 gallons or less of waste for private haulers that haul waste to the County sewerage treatment system.....	 \$128.50	14.31.020	
3490	Fees - Reclaimed Water Service	Rate per 1,000 gallons for major agriculture	\$0.38	20.30.080	
		Rate per 1,000 gallons for agriculture.....	\$0.48		
		Rate per 1,000 gallons for all other users.....	\$1.65		
		Monthly service charge in addition to the above reclaimed water usage charges.....	 \$10		
3490	Fees - Installation of Reclaimed Water Meter	Meter Size:		20.30.060	
		5/8 inch and 3/4 inch	\$325		
		1 inch	\$400		
		1-1/2 inches.....	\$3,450		
		2 inches.....	\$3,650		
		3 inches	\$18,300		
		4 inches.....	\$20,200		
		*Includes cost of meter and meter box/vault. In addition to this charge, installation of a service lateral (if required), labor cost and other incidental supplies shall be computed and shall be based on actual labor time, rate, and cost of incidental supplies.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SEWER FUND (Cont.)					
3490	Fees – Reclaimed Water Connection	South Maui (per thousand gallons per day of capacity) \$82 West Maui (per thousand gallons per day of capacity).....\$33		20.30.070	
MISCELLANEOUS:					
3728	Late Fees	Service charge to all late payments over 30 days ..1% per month		14.31.070 14.32.050	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SOLID WASTE MANAGEMENT FUND					
LICENSES & PERMITS:					
3429	Fees - Refuse Disposal Permit	Permit fee.....	\$25	8.04.040	
3429	Fees - Special Handling	Per load (less than one ton).....	\$22.50	8.04.050	
		Per load (one ton up to less than five tons).....	\$45		
		Per load (five tons and above).....	\$90		
3429	Fees – Landfill Disposal Fee	Unit Charge:		8.04.050	
		Per ton for Municipal Solid Waste (MSW).....	\$110		
		Per ton for clean earthen material/concrete.....	\$0		
		rubble/milled asphalt 2½” minus (no re-bar).			
		(No Recycling Surcharge assessed)			
		Per ton for all non-HI5, non ADF subsidized.....	\$10		
		crushed glass 2½” minus (clean & non-contaminated).			
		Disposal charges may be waived by the director for nonprofit organizations and organizations participating in a County-sponsored event, if the organization:			
		1. Has a recycling operating permit; or			
		2. Submits, and the director approves, information provided on the department’s form which documents the organization’s recycling efforts.			
		Interim Fee Schedule – applicable at County landfills where there are no scales or when scales are inoperable.			
		Category I: Light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$91 per truck load.			
		Category II: Medium trucks or other vehicles with a gross vehicle weight from 10,000 to 19,999: \$180 per truck load.			
		Category III: Large trucks or other vehicles with a gross vehicle weight from 20,000 to 25,999 pounds: \$264 per truck load.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SOLID WASTE MANAGEMENT FUND (Cont.)					
		Category IV: Large trucks or other vehicles with a 12-cubic yard capacity: \$293 per truck load.			
		Category V: Large trucks or other vehicles with a 20-cubic yard capacity: \$504 per truck load.			
		Category VI: Commercial refuse hauling trucks:			
		1. Roll off (not compacted).....\$720 per truck load.			
		2. Roll off (compact).....\$1,111 per truck load.			
		3. 42-cubic-yard front end loader.....\$1,272 per truck load.			
		4. 20-cubic-yard front end loader.....\$600 per truck load.			
		Categories I through VI: Half-truck loads shall be charged one-half the appropriate truck load fees.			
3433	Fees- Self Hauler	Category VII: Residential refuse hauling for light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$5 per truck/vehicle at Central Maui Landfill only. All other facilities, no charge.			
	Lānaʻi Landfill	Refuse disposal fees at the Lānaʻi Landfill shall be waived for Pūlama Lānaʻi.		8.04.060	Memorandum of Understanding between the County and Castle & Cooke LLC dated Nov. 24, 2008
	Molokai Landfill	Greenwaste disposal fees.....\$40			
3431	Fees- Refuse Collection	\$36 per refuse collection unit per month on the islands of Maui and Molokai, for solid waste services provided.		8.04.030	
		\$18 per refuse collection unit per month on the island of Lānaʻi, or one half the rate of Maui and Molokai, for solid waste services provided.		8.04.060	
		Each alternate refuse placement location deemed a refuse collection unit and authorized by the director shall not be subject to the refuse collection fee.			
		Replacement fee for lost or damaged 96-gallon refuse cart.....\$105			
		Service fee for closing and re-opening a refuse account at the same residence within 1 year or re-opening refuse account that has been closed by the division for delinquency.....\$50			
3728	Interest – Landfill/Sewer	1% per month or portion of the month that charges are delinquent.		8.04.050	
3431	Fees – White goods pick up	Hauling and processing fee \$25 per white good picked up by County		8.04.050	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
ENVIRONMENTAL PROTECTION AND
SUSTAINABILITY FUND**

CHARGES FOR CURRENT SERVICES:

3442	Fees – Landfill Disposal	Unit Charge:			
		Per ton for uncontaminated green waste.....	\$40		
		Per ton for grease trap waste contaminated cooking oil.....	\$75		
		Per ton for Biosolids/Sewage Sludge.....	\$106		
		Disposal charges may be waived by the director for nonprofit organizations and organizations participating in a County-sponsored event, if the organization:			8 04.050(E)
		1. Has a recycling operating permit; or			
		2. Submits, and the director approves, information provided on the department’s form which documents the organization’s recycling efforts.			
		Interim Fee Schedule – applicable at County landfills where there are no scales or when scales are inoperable.			
		Category I: Light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$35.50 per truck load for uncontaminated green waste.			
		Category II: Medium trucks or other vehicles with a gross vehicle weight from 10,000 to 19,999 pounds: \$58 per truck load for uncontaminated green waste.			
		Category III: Large trucks or other vehicles with a gross vehicle weight from 20,000 to 25,999 pounds: \$86.50 per truck load for uncontaminated green waste.			
		Category IV: Large trucks or other vehicles with a 12-cubic yard capacity: \$95 per truck load for uncontaminated green waste.			
		Category V: Large trucks or other vehicles with a 20-cubic yard capacity: \$153 per truck load for uncontaminated green waste.			
		Category VI: Commercial refuse hauling trucks:			
		1. Roll off (not compacted).....	\$225.50 per truck load for uncontaminated green waste.		
		2. Roll off (compact).....	\$341.50 per truck load for uncontaminated green waste.		
		3. 42-cubic-yard front end loader.....	\$392.50 per truck load for uncontaminated green waste.		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT ENVIRONMENTAL PROTECTION AND SUSTAINABILITY FUND (Cont.)					
		4. 20-cubic-yard front end loader.....	\$181.50 per truck load for uncontaminated green waste.		
		Categories I through VI: Half-truck loads shall be charged one-half the appropriate truck load fees.			
3442	Fees - Recycling Surcharge	Tipping fee surcharge	\$11 per ton	3.55.060	
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SPECIAL REVENUE/TRUST AND AGENCY FUND					
CHARGES FOR CURRENT SERVICES:					
3736	Highway Beautification Fund Fees - Administrative Fees for Litter Removal	For cost of litter removal.....	\$100 each billing	20.20.070	
	Kihei Regional Wastewater Treatment System - Facility Expansion Assessment Fee	Applicants for building permits to construct developments	\$4.65 per gallon of project flow	14.34.060	
	Wailuku-Kahului Regional Wastewater Treatment System - Facility Expansion/ System Upgrade Assessment	Applicants for building permits to construct developments	\$4.57 per gallon of project flow	14.35.060	
		Penalty of 10% per year or portion thereof that assessment is delinquent, in addition to amount of delinquent assessments.		14.35.050	
3446	Disposal of Vehicles	\$25 per vehicle per year		3.55.040	
3748	Fees – Abandoned Vehicle	Administrative Fee.....		\$25 per vehicle	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF FINANCE
GENERAL FUND**

3101 Real Property Tax

Tax rates per \$1,000 of net taxable assessed valuation for each class of property. Assessed gross valuation base of taxable properties is 100% of appraised fair market value which is estimated at \$84,149,850,535 for the fiscal year July 1, 2025 to June 30, 2026.

Chapter 3.48

Classification	Tax Levy by Classification	
	Net Valuation for Tax Rate Purposes*	Tax Rate
Owner-Occupied		
<=\$1,300,000	20,018,881,100	1.70
\$1,300,001-\$3,000,000	2,412,939,400	1.90
> \$3,000,000	1,015,888,700	3.10
Non-Owner-Occupied		
<= \$1,000,000	10,464,538,300	5.87
\$1,000,001 - \$3,000,000	5,383,289,000	8.50
> \$3,000,000	3,970,052,000	14.00
Apartment	710,634,010	3.50
Hotel and Resort	4,711,532,700	11.75
Time Share	4,215,614,000	14.60
TVR-STRH		
<= \$1,000,000	11,155,556,200	12.50
\$1,000,001 - \$3,000,000	5,490,862,900	13.50
> \$3,000,000	3,454,213,200	15.00
Long-Term Rental		
<=\$1,300,000	2,919,716,000	3.00
\$1,300,001 - \$3,000,000	307,860,500	5.00
> \$3,000,000	116,122,600	8.00
Agricultural	2,050,400,195	5.74
Conservation	323,050,705	6.43
Commercial	2,714,839,230	6.05
Industrial	2,398,881,795	7.05
Commercialized Residential		
<= \$1,000,000	142,834,100	4.00
\$1,000,001 - \$3,000,000	126,725,800	5.00
> \$3,000,000	45,418,100	8.00
	\$84,149,850,535	

*Calculations rounded to the nearest dollar.

There is a minimum real property tax of \$300 per year except for tracts leased under Section 207 of the Hawaiian Homes Commission Act, those portions of real property designated as kuleana land and granted an exemption pursuant to MCC 3.48.554, MCC 3.48.475, and any parcel used for farming taro where the assessed value times the current Agricultural rate is less than the minimum real property tax. Homes or portions thereof granted an exemption under MCC 3.48.475 are to be levied a real property tax of \$150 per year. Remnant parcels granted an exemption under MCC 3.48.552 are to be levied a real property tax of \$150 per year.

Real property that was completely destroyed by the August 2023 Maui wildfires, as determined by the director of finance, is exempt from real property taxes, including the minimum real property tax, through June 30, 2025. Real property located in a red or yellow reentry zone in Lahaina, or for which access was restricted to certain hours by the government, is exempt from real property taxes, including the minimum real property tax, for the period July 1, 2024 through June 30, 2025. 3.48.230 5582

Exemptions in effect for tax year 2024, where improvements were destroyed, damaged, or made inaccessible by the August 2023 Maui wildfires, must remain in effect through December 31, 2024, under specified circumstances. 3.48.415 5582

Real property occupied as a long-term rental and under a signed contract to lease for six months or more but less than twelve consecutive months to the same tenant, as of January 31, 2024, by an individual displaced by the August 2023 Maui wildfires, will be exempt from property taxes. 3.48.466(B)

A dwelling unit or portion of a dwelling unit not occupied as a long-term rental at the time of the August 2023 Maui wildfires and that has, since the wildfires, been occupied as a long-term rental under signed contract for a term of at least one year to an individual displaced by the wildfires, is exempt from taxation. 3.48.551 5589

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
3108	Public Service Company Tax	That portion of the revenues generated from the tax provided for in Hawai'i Revised Statutes ("HRS") 239-5(a) in excess of the 4% rate established therein that is attributable to HRS 239-5(a) gross income from public utility business conducted in Maui County, based on the allocation made in the public utility's filings with the State of Hawai'i, provided that if the gross income from the public utility business attributable to Maui County is not so allocated in the public utility's State filings, then the gross income from the public utility business shall be equitably allocated to the County. The relative number of access lines in each county shall be deemed an acceptable basis of equitable allocation for telecommunication companies.	239.5		
BUSINESS LICENSES & PERMITS:					
	Licenses & Permits - Business:	The following business license fees are levied primarily by the authority of Chapter 445, HRS, and shall be due and payable in advance on July 1 of each year.			
3210	Licenses: Peddling Merchandise	Annual fee.....\$50 Annual fee for persons 60 years of age or older.....\$10 Monthly fee or fee for a period less than a month.....\$5	445-141	5.12.030	
	Licenses: Secondhand Dealers	Annual fee.....\$10	445-15(2) 445-171		
	Licenses: Selling Firearm	Annual fee.....\$10	134-31		
	Licenses: Pawn Broker	Annual fee.....\$100	445-132		
	Licenses: Auctioneer	Annual fee.....\$100	445-15(2) 445-21		
	Permits: Bike Tour	Application fee per year.....\$500		5.22.020(B)(7)	
3212	Permits: Taxicab Business	Initial.....\$100 Renewal.....\$50 Transfer of Taxicab Business Permit.....\$100 Replacement of lost, stolen, or mutilated Business Permit.....\$15 Change of vehicle.....\$15 Replacement of lost, stolen, or mutilated Rent Service Decal.....\$15		5.16.020 and 5.16.140	
	Permits: Taxicab Drivers	Initial.....\$10 Renewal.....\$10			
3288	Permits: Aquatic Life Operations	The fees shall be as follows: a. Initial or Renewal Application Fee.....\$640 b. Replacement of lost, stolen, or mutilated Permit.....\$15 c. Each additional certified copy of a Permit.....\$15		5.26.040(B)(7)	
NON-BUSINESS LICENSES & PERMITS:					
3250	Sale of License Plates: Sale of Plates - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Sale of all plates(s).....\$6.75	249-7 249-7.5	3.25.020	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
	Replacement of Plates - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Replacement of plate(s) after filing statement as to the cause of the loss, defacement, or destruction of the original plate(s).....\$6.75	249-8	3.25.020	
3251	Sales of Dealer Plates: Dealer Plates	Permanent motor vehicle dealer plate.....\$25	286-53	3.25.020	Rules and Regulations of the Director of Finance
	Dealer – Paper Plate Penalty	Penalty for each certificate not submitted within twenty-four (24) hours after issuance of a temporary plate – for dealer in new motor vehicles.....\$25			
		Sale of Temporary Number Plates (Dealer Paper Plates sold in packet of a 50)\$50			
3252	Sales of Special License Plates: Special License Plates	Special number plates and antique vehicle plates upon initial application and upon each annual renewal of vehicle registration.....\$60	249-9.1 249-9.2 249-9.3	3.25.020	
		Upon qualification and issuance of antique vehicle plates.....\$10	249-9(e)		
	National Parks Commemorative License Plates	Initial and Replacement Application administrative fee.....\$15	249-9.5(e)		
	National Parks Commemorative License Plates	Annual Renewal administrative fee.....\$5	249-9.5(e)		
	Polynesian Voyaging Society Commemorative License Plates	Initial and Replacement Application administrative fee.....\$15	249-9.6(e)		
	Polynesian Voyaging Society Commemorative License Plates	Annual Renewal administrative fee.....\$5	249-9.6(e)		
3260	Sales of Emblems/Tags: Motor Vehicle Decals - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Decal.....\$0.50 each	249-7	3.25.020	
	Replacement MV Decals - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Replacement decal after filing a statement as to the cause of the loss, defacement, or destruction of the original emblem.....\$0.50 each	249-8	3.25.020	
3262	Fees: Registration of Motor Vehicles	New and renewal of motor vehicle registration.....\$20 each	286-51	3.25.020	
	Fees: Registration of Mopeds	Initial and renewal of moped registration.....\$27 each	249-14.1	3.25.020	
3270	Transfer Fees: Motor Vehicle Transfer Fees	Transfer fee.....\$20 each instance	286-51 286-52	3.25.020	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
	Transfers Penalty	Late fee in addition to the \$10 transfer fee if not done within 30 calendar days \$50	286-52	3.25.020	
3274	Duplicate Certificate: Fees - Certificate of Registration and Duplicate	New and duplicate certificate of registration issued by director of finance \$10 each	286-47 286-55 286-51	3.25.020	
	Fees - Certificate of Ownership and Duplicate	New and duplicate certificate of ownership issued by director of finance \$10 each	286-47 286-55	3.25.020	
3276	Certificate Correction: Correction of Certificates	Correction of ownership or registration issued by director of finance to dealers - no charge for individuals \$10 each instance	286-47 286-47.5	3.25.020	
3277	Power of Attorney: Power of Attorney	Packet of 200 - Federal mandate required of dealers \$40		3.25.020	
	Out-of-State Vehicle Permit: Out-of-State Vehicle Permit	Vehicle permit \$100	286.54	3.25.020	
3282	Reassignment of Plates: Reassignment of Auto Plates - Passenger	Reassignment \$5 each	249-7	3.25.020	
FINES, FORFEITS & PENALTIES:					
3501	Penalty and Interest - RPT	Penalty - Up to 10% of such delinquent taxes as determined by the director or finance, which penalty shall be and become a part of the tax to be collected.		3.48.220	
		Interest - All delinquent taxes and penalties shall bear interest at the rate of 1% for each month or fraction thereof. The interest shall be and become part of the tax to be collected.		3.48.220	
	Penalty - Taxicab	Violation of chapter 5.16 \$100-\$500		5.16.150	
	Penalty - Aquatic Life	Fine - Violation of chapter 5.26, except sections 5.26.050 and 5.26.080 \$2,000		5.26.090(A)	
		Violation of section 5.26.080 \$250		5.26.090(B)	
USE OF MONEY AND PROPERTY:					
3615	Rental - Land	See Appendix B-1.		Chapter 3.40	
CHARGES FOR CURRENT SERVICES:					
3416	Fees - Appeal Cost	Appeal cost to the Board of Review \$75		3.48.660(A)	
		5% of the amount of taxes in dispute but not more than \$100 nor less than \$5 in any one case of appeal to the Tax Appeal Court.			
		Appeal cost to the tax appeal court or Supreme Court plus applicable court costs \$50	232-22 232-23	3.48.660(B)	
		If the appeal is sustained as to 50% or more of the valuation in dispute, the appeal cost shall be returned to the appellant.			
	Fees: Real Property Tax Maps CD-ROM	For Real Property Tax data and production costs \$500		3.48.010(F)	
3424	Fees - Examination of Motor Vehicle Operations	Reinstatement of Driver's License or Instruction Permit \$500		10.80.030(D)	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
		Issuance or Renewal of a Driver's License per year or fraction thereof.....\$10	286-107 286-109	10.80.030(A)	
		Oral Test - Rules of the Road.....\$15			
		Written or Computer Test- Rules of the Road.....\$15			
		Road Test (Class 1, 2 & 3).....\$20			
		Road Test (Class 4)			
		Pre-trip.....\$10			
		Skills.....\$25			
		Road.....\$25			
		Issuance or Renewal of an Instruction Permit.....\$12		10.80.030(B)	
		Duplicate Instruction Permit.....\$12		10.80.030(C)	
		Duplicate Driver's License.....\$12		10.80.030(C)	
3535	Fee – Portal Administrative Fee	Service charge to electronically record documents with the State Bureau of Conveyances.....\$3 plus cost of recording fee established by the State Bureau of Conveyances.			
3400	Fees – Disabled Persons Parking Placards	Long-term Parking Placard			
		Replacement of lost, stolen, mutilated, or confiscated placard.....\$12	291-52.6	10.48.100	
		Temporary Parking Placard			
		Initial Placard.....\$12	291-51.6	10.48.100	
		Second Placard.....\$12	291-51.6	10.48.100	
		Replacement of lost, stolen, mutilated, or confiscated placard.....\$12	291-52.6	10.48.100	
3449	Transient Accommodations Tax	3% on all gross rental, gross rental proceeds, and fair market rental value considered taxable under the definitions of Section 237D-1, HRS.	Section 237D-1 HRS, H.B. 862	3.47.010	5279
3514	FINES, FORFEITS & PENALTIES: Penalty and Interest – TAT	Penalties Failure to File Tax Return: 5% penalty unless the failure is due to reasonable cause and not due to neglect if failure is not more than one month. Additional 5% for each additional month or fraction thereof during which the failure continues, not to exceed 25% in the aggregate. Failure to Pay Tax: Up to 25% penalty due to negligence or intentional disregard of rules (but without intent to defraud). Up to 50% penalty due to fraud. Up to 20% penalty Return filed by the due date and the tax is not completely paid within 60 days of the filing due date. Interest 2/3 of 1% per month or fraction of a month for the period beginning with the first calendar day after the payment due date.	\$231-39(b)	3.47.150	5273
	Fees- Electronic Gun Dealer License	License to sell, offer for sale, distribute, or otherwise transfer electric guns or cartridges to a person in the County, either at wholesale or retail. License expire on June 30 annually: Application Fee/Annual License Fee, for licenses effective beginning July 1, 2022.....\$50 Application Fee/Annual License Fee, expiring June 30, 2022.....\$20	134-83	5.30	
	Penalty – Air or Replica Gun	Fine - Violation of chapter 9.28.....Up to \$500		9.28.040	5549

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE HIGHWAY FUND					
LICENSES & PERMITS:					
3248 to 3297	Licenses - Automobile - Trucks - Motorcycles - Trailers	Motor Vehicle Weight Tax \$0.035 per pound of net weight for passenger vehicles, and trucks and noncommercial vehicles not exceeding 6,500 pounds. \$0.0591 per pound of net weight for all other motor vehicles. Minimum tax for any motor vehicle \$15 Penalty for delinquent tax..... \$8 passenger vehicles or \$20 for other vehicles	249-13	3.24.030	
		Highway Improvement Fee Electric Vehicles..... \$100 per year Hybrid Electric Vehicles..... \$50 per year		3.25.025	
DEPARTMENT OF FINANCE BIKEWAY FUND					
LICENSES & PERMITS:					
3245 3246 3247	Bicycle Licenses - Maui - Molokai - Lānaʻi	Permanent registration fee \$15	249-14		
3291	Sale of Bicycle Tags: Bicycle tags	Duplicate tag for each bicycle \$2 each	249-16		
3256	Duplicate Certificate of Registration	Duplicate certificate of registration for each bicycle and moped \$5 each	249-16		
	Seizure Redemption Penalty	Penalty in addition to required fees upon redemption, if redemption is within 10 days \$25	249-15		
3255	Transfer	Bicycle and Moped Transfer fee \$5 Late fee in addition to the \$5 transfer fee if not done within 30 calendar days \$10	249-14.2		
3257	Electric Foot Scooter	Permanent Registration fee \$30	249-35		
DEPARTMENT OF FINANCE SPECIAL REVENUE/TRUST AND AGENCY FUND					
	Highway Beautification, Abandoned Vehicles, and Tourism-related Traffic Congestion Revolving Fund				
	Highway Beautification	Each new and duplicate certificate of registration issued by director of finance for U-drive motor vehicles \$10 Each new and duplicate certificate of registration issued by director of finance for all other motor vehicles \$10	286-51(b)	3.25.030	
	National Parks Commemorative License Plates	Initial Application fundraising fee \$20	249-9.5(e)		
	National Parks Commemorative License Plates	Annual Renewal fundraising fee \$20	249-9.5(f)		
	Polynesian Voyaging Society Commemorative License Plates	Initial Application fundraising fee \$20	249-9.6(e)		5343
	Polynesian Voyaging Society Commemorative License Plates	Annual Renewal fundraising fee \$20	249-9.6(f)		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FIRE AND PUBLIC SAFETY GENERAL FUND					
CHARGES FOR CURRENT SERVICES:					
3420	Fees - Fire - Permit Inspection, etc.	Inspections conducted outside of normal business hours for the convenience of the requester or permittee.....\$75 per hour with 2 hour minimum		16.04E.030	
		Inspections on commercial activities outside normal business hours or at distant locations: The permittee must reimburse the County for any additional cost incurred by the County to perform the requested inspection. Reimbursement may include, but not be limited to: employee overtime pay, airfare, travel per diem, meal allowance, automobile rental, employee fringe benefits, accommodations, and administrative costs.		16.04E.040	5754
		Reinspection charge after initial visit when corrections or portion of work have not been made or completed.....\$52 per hour per inspector		16.04E.040	
		Review and approval of plans for the installation of a fire protection or life safety system not associated with an active building permit; or review and approval of a fire protection or life safety system that has been modified after being reviewed and approved under an active building permit.....\$100 for 2 hours of review time			
		Additional review time.....\$50 per hour or fraction thereof			
		To store, use, handle compressed gases in amounts that exceed Table 1.12.8(a).....\$100 annually		16.04E.160	
		For explosive materials as stated in Sec. 65.9.2\$100 annually			
		For flammable and combustible liquid tank of more than 60 gallons to 4,999 gallons\$100 each			
		For flammable and combustible liquid tank of 5,000 gallons or more.....\$200 each			
		To store, transport on site, dispense, use or handle hazardous materials in excess of amounts stated in Table 1.12.8(c).....\$100 annually			
		For liquefied petroleum gas tank, in a commercial setting, that is fixed and permanent, and filled on site\$100 each			
		For liquefied petroleum gas tanks greater than 124 gallon size.....\$100 each			
3420	Fees - Fire - Permit Inspection, etc. (cont.)	To operate a place of assembly with occupant load of 300 or more persons in permitted structure... \$100 annually			
		For any event set up that requires a review and approval for fire code compliance as required by another county or state department.		16.04E.160	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FIRE AND PUBLIC SAFETY GENERAL FUND (Cont.)					
		For any outdoor event that is open to the public, hosting 50 or more people, and any of the following is being conducted: 1. Outdoor cooking operations; 2. Use of temporary structures, tents, and/or canopies; 3. Access and egress of the attendees of the event are to be limited or constrained in some manner..... \$100 each			
		For installation or modification of any spray room, spray booth, or preparation work station, or to conduct a spraying or dipping operation utilizing flammable or combustible liquids or powder coating \$100 each		16.04E.160	
		For installation or modification of any photovoltaic system not associated with a building permit \$100 each			
3515	Fees: Fireworks/Permits	Non-aerial common fireworks.....\$25 Aerial/Special fireworks.....\$110 Fireworks display site inspection.....\$200	132D-10 132D-10 132D-16.6		
3447	Fees:	Certificate of fitness to maintain and test portable fire extinguishers, fire protection systems or fire alarm systems, or any combination of the above. Per category of certification.....\$100 triennially	132-16 – HAR 12-44.1		
DEPARTMENT OF FIRE AND PUBLIC SAFETY SPECIAL REVENUE/TRUST AND AGENCY FUND					
3217	Fireworks Auditor Fund Licenses Fireworks	Import License.....\$3,000 Wholesale License per site.....\$2,000 Storage License per site.....\$1,000 Retail License per site.....\$500	132.D-11	Chapter 3.95	
		The license fee shall be the fee specified above for each year, fraction of a year, or event in which the licensee plans to conduct business.			
		Nonprofit community groups shall be exempt from import license and storage license fees for public fireworks displays once a year.			
MISCELLANEOUS:					
3714	Plan Review Fee (Fire)	17.5% of the building permit fee. Where plans are incomplete or are changed so as to require additional plan review, an additional plan review fee shall be charged at the rate of..... \$30 per hour		16.04E.060	
	Fire Hazard Removal Fund	In accordance with Hawaii Revised Statutes (HRS) 132-13, each day that a violation exists or continues to exist may constitute a distinct and separate offense for which the violator may be punished, by penalty of a fine up to \$2,500. First offense violation of Hawaii Revised Statutes (HRS) 132-13 will be \$1,000 per day. Any recurring offense for the same or similar violation within a five-year period will be \$2,500 per day.	132-13	16.04E.170	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF HUMAN CONCERNS SPECIAL REVENUE/TRUST AND AGENCY FUND					
LICENSES & PERMITS:					
3290	Sale of Dog Licenses:				
	License - Dogs	For neutered dog\$10 every two years	143-3	6.04.020	
		For unneutered dog\$75 every two years			
		Dog tag.....\$1 each	143-4	6.04.020	
		Duplicate dog tag.....\$1 each	143-4 and 143-6	6.04.020	
CHARGES FOR CURRENT SERVICES:					
3430	Animal Shelter Revenue	First Impound:		6.04.060(A)	
		First day of impoundment\$25			
		Each day thereafter\$20			
		Second Impound:			
		First day of impoundment\$50			
		Each day thereafter\$20			
		Third Impound:			
		First day of impoundment\$75			
		Each day thereafter\$20			
		Fourth Impound and thereafter:			
		First day of impoundment\$100			
		Each day thereafter\$20			
		Adoption Fee.....\$8		6.04.070	
		Service Charge:		6.20.020	
		Collection service prior to or at the time of collection of a dog or cat.....\$35			
	Fees - Appeal	Appeal cost to the Animal Control Board, Rule 7-501- 28, Rules of the Animal Control Board.....\$50		6.04.095	
3430	Animal Shelter Revenue	Redemption of Dogs by Owners:	143-8	6.04.060	
		Quarantine:		6.04.060(B)	
		First day of quarantine.....\$25			
		Each day thereafter.....\$15			
		Cat Trap - Deposit/Rental/Late Fee:			
		Security deposit - refundable upon return of trap.....\$75			
		Rental Charge for first seven days.....\$0			
		Late fee - imposed each day beyond one week.....\$5 per day			
		Dog Trap - Deposit/Rental/Late Fee:			
		Security deposit - refundable upon return of trap.....\$200			
		Rental Charge.....\$10 per week			
		Late fee - imposed each day beyond one week.....\$5 per day			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF HUMAN CONCERNS SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.)					
3735	Poundkeeper	Charges to capture and impound animals:		6.16.080	
		For animal captured within a radius of five miles from the pound..... \$20 per animal and for each mile traveled by the poundkeeper beyond such five-mile radius to capture the animal \$1 per mile			
		For actual expenses incurred in keeping impounded animals, except that actual expense on account of feed shall not exceed \$5 per animal per day			
		Pound fee.....\$5 per animal per day			
xxxx	Fees – Immigrant Services Division United States Passport Application Acceptance Facility Revolving Fund	Passport Application Acceptance Fee.....\$35 per application Passport Photo Fee\$15		3.50	5684
3794	Fees – Kaunoha Senior Services Leisure Program Activities Revolving Fund	The fees shall be as follows: Special Events – will be offered based on the cost of guest/artist presenter, equipment and supplies for the event, and number of participants. Meal cost may be included if the participant selects the meal option. Off-Property Activities and Excursions – will be offered based on the entrance fee, meal cost, rental of equipment and supplies, and number of participants. Short-Term Classes – will be offered based on the cost of the instructor’s fee, equipment and supplies, and number of participants. Meal cost may be included if the participant selects the meal option.		3.37.040	
DEPARTMENT OF HOUSING SPECIAL REVENUE/TRUST AND AGENCY FUND					
	Residential Workforce Housing Requirement	A. Developers shall be required to provide a number of residential workforce housing units equivalent to at least 25%, rounding up to the nearest whole number, of the total number of market-rate lots, lodging units, time share units, or dwelling units, excluding farm labor dwellings or a second farm dwelling, as defined in section 19.04.040, Maui County Code. If a developer satisfies the requirements of this chapter through subsection (B)(3) and the units shall remain available only to income-qualified groups in perpetuity, the developer shall provide at least 20%, rounding up to the nearest whole number, of the total number of market-rate lots, lodging units, time share units, or dwelling units, excluding farm labor dwellings or a second farm dwelling, as defined in section 19.04.040, Maui County Code. B. Prior to final subdivision approval or issuance of a building permit for a development subject to this chapter, the department shall require the developer to enter into a residential workforce housing agreement. The agreement shall set forth the method by which the developer satisfies the requirements of this chapter. The requirements may be satisfied by one or a combination of the following, which shall be determined by the director of housing and stated in the agreement:		2.96.040	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF HOUSING
SPECIAL REVENUE/TRUST AND AGENCY FUND
(Cont.)**

- | | | |
|---|---|-----|
| Residential Workforce Housing Requirement (cont.) | <ol style="list-style-type: none"> 1. Offer for sale, single-family dwelling units, two-family dwelling units, or multi-family dwelling units as residential workforce housing within the community plan area; 2. Offer for rent, multi-family dwelling units as residential workforce housing units within the community plan area; 3. In lieu of directly selling or renting units pursuant to subsections (B)(1) or (B)(2), the developer may convey such units to a qualified housing provider subject to department approval pursuant to section 2.96.150; or 4. In lieu of providing residential workforce housing units, the residential workforce housing requirement may be satisfied by payment of a fee, by providing improved land, or by providing unimproved land in accordance with the following: <ol style="list-style-type: none"> a. The in-lieu fee per residential workforce housing unit required by this chapter shall be equal to the difference in unit costs for a three-bedroom, single-family dwelling unit, at 100% and a three-bedroom, single-family dwelling unit at 160% of median income, for a family of four, pursuant to HUD affordable sales price guidelines, or as adjusted by the department for Hāna, Lāna‘i, and Molokai. b. Any dedication of improved or unimproved land in-lieu of residential workforce housing units shall be subject to the approval of the director of housing and the council by resolution. 5. Application of residential workforce housing credits issued pursuant to Maui County Code. <p>C. Income group distribution.</p> <ol style="list-style-type: none"> 1. Unless an exemption is granted by the director, the percentage of ownership units within each income group shall be as follows: <ol style="list-style-type: none"> a. Thirty percent of the ownership units shall be for “below-moderate income” residents. b. Fifty percent of the ownership units shall be for “moderate income” residents. c. Twenty percent of the ownership units shall be for “above-moderate income” residents. 2. Unless an exemption is granted by the director, the percentage of rental units within each income group shall be as follows: <ol style="list-style-type: none"> a. One-third of the rental units shall be for “very low income” and “low income” residents. b. One-third of the rental units shall be for “below-moderate income” residents. c. One-third of the rental units shall be for “moderate income” residents. | ... |
|---|---|-----|

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF HOUSING
SPECIAL REVENUE/TRUST AND AGENCY
FUND (Cont.)**

Residential Workforce Housing Policy Incentives and Exemptions	Restricted Workforce Housing Fast Track Development Application Fee..... \$50,000 *Application fee shall be refunded to applicant upon completion of the project within the timeframe set forth by resolution.				2.97.070
---	--	--	--	--	----------

**DEPARTMENT OF LIQUOR CONTROL
LIQUOR FUND**

**BUSINESS LICENSES &
PERMITS:**

3201	Fee - Liquor License Application	Filing fee..... \$50			
			281-54	Rules of the Liquor Commission 08-101-50	
3202	License - Manufacture and Sale of Liquor	The basic fees for licenses of the several classes and kinds shall be as follows, the same being per annum except where otherwise specified: Manufacturers (including rectifiers) (a) Beer \$600 (b) Wine \$600 (c) Wine Manufactured from fruits grown in the State \$300 (d) Alcohol \$200 (e) Other liquors \$640 Restaurant (a) General \$600 plus percentage fee (b) Beer and Wine \$300 plus percentage fee (c) Beer \$150 plus percentage fee Wholesale (a) General \$2,400 (b) Beer and Wine \$1,800 (c) Alcohol \$200 Retail (a) General \$560 plus percentage fee (b) Beer and Wine \$260 plus percentage fee (c) Alcohol \$200 Dispenser (a) General \$600 plus percentage fee (b) Beer and Wine \$300 plus percentage fee (c) Beer \$150 plus percentage fee Club \$320 plus percentage fee Transient Vessel (a) Daily \$25 (b) Monthly \$100 (c) Yearly \$1,200 Tour or Cruise Vessel \$300 plus percentage fee	281-17.5		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF LIQUOR CONTROL					
LIQUOR FUND (Cont.)					
	Special				
	(a) General	\$25 per day			
	(b) Beer and Wine.....	\$15 per day			
	(c) Beer	\$10 per day			
	Cabaret	\$1,200 plus percentage fee			
	Hotel.....	\$1,200 plus percentage fee			
	Caterer.....	\$600 plus percentage fee			
	Brewpub	\$1,000 plus percentage fee			
	Condominium Hotel	\$1,200 plus percentage fee			
	Winery.....	\$1,000 plus percentage fee			
	Small Craft Producer Pub.....	\$1,000 plus percentage fee			
	Temporary License				
	(a) period of 120 days or fraction thereof.....	\$200 plus percentage fee		281-32	
	(b) one additional period of 120 days or fraction thereof.....	\$200 plus percentage fee			
3203	Fees – Permit to Act as Authorized Agent	Solicitor’s and Representative’s permit for July 1 to June 30 license year:		281-39	
		General.....	\$1,800		
		Beer and Wine.....	\$1,200		
		Alcohol.....	\$200		
3204	Fee – Permit for Importation of Liquor	Permit fee	\$50	281-33.1	
3205	Fees - Others	Rule Book	\$10 plus cost for postage and handling		
		List of Licensees	\$10 plus cost for postage and handling		
		Duplicate License	\$10 plus cost for postage and handling		
		Certification examination, Certificate for registration of employee approved by the director of liquor control, minor, employee of class 5, category D, or any duplicate thereof	\$10 plus cost for postage and handling		
		Permit to purchase alcohol for non-beverage purposes.....	\$50		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF LIQUOR CONTROL LIQUOR FUND (Cont.)					
<p>Director of liquor control may waive fee for permit to purchase alcohol for non-beverage purposes for any County or State governmental agencies.</p> <p>Any licensee who fails to pay any penalty ordered by the board for the violation of the liquor laws of the State or of the rules of the commission by the due date shall be assessed a late charge of 5% per month on the balance due until such fees are paid in full. The 5% late charge shall be a flat fee (not be prorated) that will be charged for any portion of the month payment is due.</p>					
3206	Percentage Fee	<p>The percentage fee for each current fiscal year shall be based upon the following formula, which shall establish the percentage to be applied to the gross sales or four times the total amount of liquor purchased of each licensee:</p> <p>$(EE-BF-C)/EGS = \text{Percentage}$</p> <p>EE = Estimated Expenditure (current fiscal year)</p> <p>BF = Basic Fees (current fiscal year)</p> <p>C = Carryover savings (prior fiscal year) in excess of 20% as provided in Section 281-17.5, HRS</p> <p>EGS = Estimated Gross Sales (prior fiscal year)</p> <p>Any licensee who fails to pay the percentage fee by the due date shall be assessed a late charge of 5% per month on the balance due until such fees are paid in full. The 5% late charge shall be a flat fee (not be prorated) that will be charged for any portion of the month payment is due.</p> <p>Any licensee who failed to file the gross sales of liquor report by the due date shall be assessed the percentage fee equal to the highest percentage fee due and payable by the licensee of the same class or the highest percentage fee due and payable by any licensee if there is no licensee in the same class.</p>			
3207	Direct Wine Shipment	<p>Permit for direct shipment of wine by wineries..... \$48 per calendar year</p>	281-33.6		
DEPARTMENT OF LIQUOR CONTROL SPECIAL REVENUE/TRUST AND AGENCY FUND					
MISCELLANEOUS:					
3763 3768	Fines, Infractions of Liquor Laws, and Rules and Regulations	<p>The amount of penalty assessed and collected by the liquor control adjudication board from any licensee for any particular offense shall not exceed the sum of \$2,000.</p>	281-91		
DEPARTMENT OF MANAGEMENT GENERAL FUND					
3150	General Excise and Use Tax Surcharge	A ½ percent general excise and use tax surcharge on State tax.	46-16.8	3.100.010	5551

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF MANAGEMENT
SPECIAL REVENUE/TRUST AND AGENCY FUND**

BUSINESS LICENSES & PERMITS:

Employee Parking Fees Fund

3610	Fees – Parking Permits	County employee parking is permitted in five lots designated A, B, C, D, and E:		3.26.010
------	------------------------	---	--	----------

Lot A is an L-shaped lot situated at the corner of Kaohu Street and Napua Street.

Lot B is situated on both the Wells Street side and the Kaohu Street side of Kalana O Maui (County Building, 200 South High Street, Wailuku, Maui, Hawai'i 96793).

Lot C is the covered parking area beneath Kalana O Maui.

Lot D is situated on the south side of Kaohu Street and its intersection with South High Street.

Lot E is situated at the former Old Wailuku Post Office site.

Monthly employee parking shall be:

Uncovered stall in Lot A.....	\$0
Covered stall in Lot A.....	\$0
Uncovered stall in Lot B and D.....	\$0
Covered stall in Lot C.....	\$0

Placard unassigned parking in Lot E \$0

Miyahira property covered stall	\$0
Miyahira property uncovered stall	\$0

All parking fees are free in lots that County operates in facilities owned by the County. Parking is still reserved.

The County also operates in non-County owned facilities that are leased. In situations where parking in private facilities may be available for employees, the rate paid by employees for parking in those facilities shall be the same rate charged to the County by the landlord.

**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND**

CHARGES FOR CURRENT SERVICES:

3436	Fees - Camping Permit	<table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;">Adult 18 yrs & over</td> <td style="text-align: center;">Children under 18</td> <td style="text-align: center;">Pet</td> </tr> </table>	Adult 18 yrs & over	Children under 18	Pet		13.04A.220
Adult 18 yrs & over	Children under 18	Pet					

Residents - Daily:
Monday - Thursday\$5 \$3 \$3
Friday - Sunday and Holidays.....\$10 \$6 \$6

Non-Residents - Daily:
Monday - Thursday\$50 \$6 \$6
Friday - Sunday and Holidays.....\$100 \$12 \$12

	Fee - Use of Park Facilities	Includes Rental of Equipment See Table 13.04A.100.		13.04A.100
--	------------------------------	---	--	------------

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PARKS AND RECREATION GENERAL FUND (Cont.)					
3450	Rental Fee – All Districts	See Table 13.04A.100.			
		Application fee (non-refundable) for Special Events application requests, except for the Annual Department Sponsored Special Events.....\$25		13.04A.100	
3452	Rental Fee - Equipment	See Table 13.04A.130.		13.04A.130	
		\$50 Key Deposit Fee – For all permits except for Government permits.		13.04A.100	
		\$50 key deposit will be automatically withheld if permit holder fails to pick up their key(s) during parks permit office hours and a parks employee must distribute key(s) or open a facility.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

Table 13.04A.100

SCHEDULE OF FEES AND DEPOSITS

	Fee by Permit							Custodial Deposit by Permit				
	Government	Community Class	General Use*	Special Events				Government	Department sponsored*** Special Events/ Community Class	General Use	Special Events	
				Department sponsored***		Nonprofit/ Political Fundraiser	Commercial**				Nonprofit/ Political Fundraiser	Commercial
				Event w/o Revenue	Event w/ Revenue							
Gymnasiums	\$0	\$5	\$6	\$0	\$94	\$207	\$725	\$0	\$100	\$150	\$220	\$500
w/air conditioning (add'l flat charge)	\$0	\$188	\$188	\$0	\$250	\$344	\$475					
Football Stadiums	\$0	\$13	\$63	\$0	\$250	\$375	\$1,350	\$0	\$250	\$500	\$550	\$1,600
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$63	\$63	\$0	\$125	\$207	\$350					
Baseball Stadiums	\$0	\$6	\$63	\$0	\$125	\$207	\$725	\$0	\$125	\$250	\$275	\$850
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$31	\$44	\$0	\$63	\$103	\$288					
Amphitheaters												
Keopuolani Park (w/o lights)	\$0	\$3	\$13	\$0	\$31	\$138	\$475	\$0	\$50	\$100	\$165	\$600
Lahaina Civic	\$0	\$3	\$13	\$0	\$31	\$207	\$600	\$0	\$50	\$100	\$165	\$600
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$3	\$25	\$0	\$31	\$69	\$225					
Swimming Pools (Up to two lanes)	\$0	\$3	\$13*	\$0	\$13	\$138	\$600	\$0	\$0	\$100	\$165	\$400
Community Centers: Without Air Conditioning												
Facilities w/capacities up to 100	\$0	\$3	\$19	\$0	\$25	\$34	\$325	\$0	\$25	\$125	\$138	\$350
Facilities w/capacities up to 200	\$0	\$5	\$38	\$0	\$44	\$55	\$550	\$0	\$50	\$175	\$193	\$400
Facilities w/capacities up to 300	\$0	\$8	\$56	\$0	\$75	\$89	\$775	\$0	\$75	\$225	\$248	\$550
Facilities w/capacities up to 400	\$0	\$10	\$75	\$0	\$94	\$110	\$1,000	\$0	\$100	\$275	\$303	\$700
Facilities w/capacities up to 500	\$0	\$13	\$94	\$0	\$113	\$131	\$1,225	\$0	\$125	\$325	\$358	\$850
Facilities w/capacities over 500	\$0	\$15	\$125	\$0	\$144	\$165	\$1,450	\$0	\$150	\$350	\$385	\$1000
Community Centers: With Air Conditioning												
Facilities w/capacities up to 100	\$0	\$5	\$44	\$0	\$50	\$62	\$355	\$0	\$25	\$125	\$138	\$350
Facilities w/capacities up to 200	\$0	\$10	\$63	\$0	\$75	\$89	\$610	\$0	\$50	\$175	\$193	\$400
Facilities w/capacities up to 300	\$0	\$15	\$81	\$0	\$113	\$131	\$865	\$0	\$75	\$225	\$248	\$550
Facilities w/capacities up to 400	\$0	\$20	\$100	\$0	\$150	\$172	\$1,108	\$0	\$100	\$275	\$303	\$700
Facilities w/capacities up to 500	\$0	\$25	\$119	\$0	\$188	\$213	\$1,375	\$0	\$125	\$325	\$358	\$850
Facilities w/capacities over 500	\$0	\$30	\$150	\$0	\$225	\$254	\$1,630	\$0	\$150	\$375	\$413	\$1,000
Pavilions w/kitchen facilities	\$0	\$3	\$38	\$0	\$44	\$55	\$550	\$0	\$50	\$100	\$220	\$500
Pavilions w/o kitchen and bandstand	\$0	\$3	\$31	\$0	\$38	\$69	\$194	\$0	\$0	\$50	\$110	\$400
Meeting Rooms w/o air conditioning	\$0	\$3	\$13	\$0	\$25	\$110	\$238	\$0	\$100	\$150	\$220	\$500

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

	Fee by Permit							Custodial Deposit by Permit				
	Government	Community Class	General Use*	Special Events				Government	Department sponsored*** Special Events/ Community Class	General Use	Special Events	
				Department sponsored***		Nonprofit/ Political Fundraiser	Commercial**				Nonprofit/ Political Fundraiser	Commercial
				Event w/o Revenue	Event w/ Revenue							
Meeting Rooms w/air conditioning	\$0	\$5	\$25	\$0	\$38	\$131	\$263	\$0	\$35	\$50	\$110	\$375
Ball Fields	\$0	\$3	\$6	\$0	\$13	\$69	\$538	\$0	\$50	\$100	\$110	\$500
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$3	\$13	\$0	\$25	\$69	\$225					
Wrestling Room	\$0	\$3	\$31	\$0	\$38	\$124	\$256	\$0	\$75	\$100	\$220	\$500
Any park premises or recreational facilities not otherwise described in this table	\$0	\$3	\$6	\$0	\$13	\$207	\$600	\$0	\$50	\$50	\$110	\$400
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$6	\$13	\$0	\$19	\$69	\$225					

Table 13.04A.130

SCHEDULE OF FEES AND DEPOSITS - EQUIPMENT

	Fee by Permit					Custodial Deposit by Permit				
	Government	General Use*	Special Events			Government	General Use*	Special Events		
			Department sponsored***	Nonprofit/ County co-sponsored/ Political Fundraiser	Commercial			Department sponsored***	Nonprofit/ County co-sponsored/ Political Fundraiser	Commercial
Small Equipment										
Stage Platforms (each)	\$0	\$13	\$0	\$21	\$38	\$0	\$15	\$0	\$17	\$30
Bleachers (each)	\$0	\$31	\$0	\$48	\$88	\$0	\$25	\$0	\$39	\$70
Picnic Tables (each)	\$0	\$13	\$0	\$21	\$31	\$0	\$15	\$0	\$17	\$25
Portable Equipment w/o utilities	\$0	\$13	\$19	\$42	\$113	\$0	\$25	\$50	\$110	\$200
Portable Equipment w/utilities	\$0	\$31	\$38	\$83	\$250	\$0	\$50	\$75	\$165	\$300
Large Equipment										
Mobile Bleachers (each)	\$0	n/a	\$219	\$344	\$625	\$0	n/a	\$250	\$550	\$1,000
Showmobile Stage	\$0	n/a	\$313	\$688	\$1,250	\$0	n/a	\$500	\$1,100	\$2,000
Portable Restroom	\$0	n/a	\$313	\$688	\$1,250	\$0	n/a	\$500	\$1,100	\$2,000

*For General Use Permits, there shall be no charge for the use of parks or recreational facilities by senior citizen organizations, adult-supervised youth leagues, or persons with disabilities organizations. Partnership Leagues shall pay an annual custodial and key deposit of \$500.

*For Swimming Pools (up to two lanes) – General Use Permit, if 50% of all swimmers in the group are from the youth, senior, or disabled persons category, the fee shall be 50% of the two-lane rate.

**For Special Event – Commercial Fees: Fees shown or 15% of gross receipts, whichever is greater.

***For Department-sponsored events that are primarily sponsored by the department, there shall not be any fees or deposits assessed.

Fee – Use of Park Facilities

“Government Permit” means a permit issued under chapter 13.04A for an event or activity organized and conducted by the County, or another governmental unit, for which no revenue may be generated.

13.04A.030

“Community Class Permit” means lessons, instruction, or classes offered to the general public and conducted by an instructor approved by the department. Class participation charges or fees are allowed within the limits established by the department. In accordance with the community class program policies and procedures, facility fees are assessed per class. A class shall not exceed two hours. Temporary refreshments are prohibited.

“General Use Permit” means a permit issued under chapter 13.04A for an event or activity for which dues, registration fees, or participation fees may not be assessed or donations accepted; except that the term includes a permit issued under this chapter for which a youth league, ADA organization, or senior citizen organization may assess fees to offset operating expenses.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PARKS AND RECREATION GENERAL FUND (Cont.)					
		<p>“Special Events Permit” means a permit for events, activities, fundraising activities, political fundraisers, or tournaments, determined to require a permit, but which do not meet other permit requirements.</p> <p>“Department sponsored” means functions, activities, programs, or events solely sponsored by the department.</p> <p>“Visiting swim team” means a swim team not from the County.</p>			
	Visiting Swimming Teams	Deposit to reserve the pool, with a 90-day cancellation notice \$600 Daily fee \$10 per swimmer			
	Maui Invitational Basketball Tournament	The Annual License Fee for each License Period from 2021 through 2025 shall be calculated as the sum of the fees by permit for the specific facilities identified in the contract adopted through Resolution 19-128, as such fees by permit are set forth in the Schedule of Fees and Deposits (hereafter “Schedule”) as enacted by the Maui County Council for Fiscal Year 2021. Thereafter, the Annual License Fees shall not increase for any License Period through the end of Fiscal Year 2025 notwithstanding any increases in the applicable fees by permit in any applicable Schedule; provided, however, the Annual License Fee shall be reduced to reflect any net decrease in applicable fees by permit for any License Period through Fiscal Year 2025.		License Agreement between County and KemperLesnik Communications, Inc. (expires 12/31/30)	Reso. 19-128
3537	Adult Recreational/Leagues	Team Charge per Team per Game per Sport Softball..... \$30 Basketball..... \$35 Volleyball..... \$15 Kickball..... \$30 Baseball..... \$60 Other Sports/Activities..... \$25			
		Recreation program and special events conducted by the department may assess registration, and/or participant fees as necessary to conduct the event, activity, or program.			
3453	PALS Program	Participation shall be free. Priority shall be given to all children of County workers. The fee shall be as follows: <div style="margin-left: 40px;"> Summer Session First Child..... \$0 First Child (reduced lunch)..... \$0 First Child (free lunch)..... \$0 Discounts shall be offered for more than one sibling participating simultaneously in the program as follows: Second Child \$0 Second Child (reduced lunch)..... \$0 Second Child (free lunch)..... \$0 Third Child (or more)..... \$0 per child Third Child (or more) (reduced lunch)..... \$0 per child Third Child (or more)(free lunch)..... \$0 per child Winter Session First Child..... \$0 First Child (reduced lunch)..... \$0 First Child (free lunch)..... \$0 Discounts shall be offered for more than one sibling participating simultaneously in the program as follows: Second Child..... \$0 Second Child (reduced lunch)..... \$0 Second Child (free lunch)..... \$0 Third Child (or more)..... \$0 per child Third Child (or more) reduced lunch..... \$0 per child Third Child (or more) (free lunch)..... \$0 per child </div>			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

CHARGES FOR CURRENT SERVICES:

3460	Playing Fees - Green Fees - Golf	Rates - weekdays:			13.16.030
------	----------------------------------	-------------------	--	--	-----------

	Daily
Residents with Resident Card.....	\$17
Military.....	\$25
Retirees with Resident Card.....	\$12
Non-Maui County Hawai'i Residents with Hawai'i Driver's License or Hawai'i State Identification Card.....	\$29
Non-Resident.....	\$66
Students (no twilight) of State of Hawai'i through age 19.....	\$2
Twilight Rate.....	Half of Daily Rate

	Daily
Residents with Resident Card.....	\$22
Military.....	\$30
Retirees with Resident Card.....	\$16
Non-Maui County Hawai'i Residents with Hawai'i Driver's License or Hawai'i State Identification Card.....	\$36
Non-Residents.....	\$86
Students (no twilight) of State of Hawai'i through age 19.....	\$3
Twilight Rate.....	Half of Daily Rate

The nine-hole rate and twilight rate are one-half the daily rate, except for students of the State of Hawai'i through age 19, who shall be charged the daily rate.

Fee Exemptions:
Professional golfers and other golf officials who are bonafide members of the Professional Golfer's Association or Golf Course Superintendent's Association shall be exempt from paying any playing or tournament fees. 13.16.035

Rates - monthly: Students of State of Hawai'i through age 19.....	\$10		13.16.030
--	------	--	-----------

Club No Show Fee (unused pre-booked blocked time)..... \$11/person

Tournament Fee..... \$20/person

Replacement Maui County Resident Card Fee..... \$5

**DEPARTMENT OF PARKS AND RECREATION
SPECIAL REVENUE/TRUST AND AGENCY FUND**

3800	MISCELLANEOUS: Park Assessment	The director of parks and recreation shall require each subdivider, as a condition of approval of a subdivision, to:			18.16.320
------	-----------------------------------	--	--	--	-----------

1. Provide land in perpetuity or dedicate land for park and playground purposes; or
2. Pay the County a sum of money; or
3. Provide an improvement to a park in the community plan area; or
4. Provide an equivalent combination thereof, pursuant to Subsection 18.16.320(C), Maui County Code.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PARKS AND RECREATION SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.)					
Park Assessment (cont.)		The land provided or dedicated shall have an area of five hundred square feet for each lot or unit, in excess of three, resulting from the subdivision; provided that, for residential workforce lots or units within a subdivision, the land area shall be 250 square feet for each lot or unit.			
		In lieu of providing land in perpetuity or dedicating land, the director of parks and recreation shall require the subdivider to:			
		1. Pay to the County a sum of money equal to the number of square feet that would have been required by Section 18.16.320.B.2.c multiplied by the average of the following values, determined at subdivision approval, in accordance with the most recent certified assessment for real property tax purposes in the respective community plan area where the subdivision is located: <ul style="list-style-type: none"> a. The average value per square foot of lands classified as non-owner-occupied; and b. The average value per square foot of lands classified as apartment. 			
		2. Combine the payment of money with land to be provided or dedicated, on the basis of five hundred square feet per each lot or unit, in excess of three, resulting from the subdivision; provided, for residential workforce lots or units within a subdivision, the land area shall be 250 square feet for each lot or unit; or			
		3. Provide improvement to parks and playgrounds in the community plan area where the subdivision is located. The value of such improvements shall be at least equal to the sum of money required to be paid pursuant to this section. The estimate for the cost of the improvements provided shall be based upon cost estimates certified by an engineer licensed to practice in the State of Hawai'i. For subdivisions which qualify as affordable housing or residential workforce housing projects, this park assessment fee shall be deferred for either one year from the date of final subdivision approval or until 50% of the dwelling units of the affordable housing project are sold or rented, whichever occurs first.			
	Ocean Recreational Activity Fund			13.04A.370	
3298	Permits: Commercial Ocean Recreational Activity	Application Fee\$100 processing fee, non-refundable if permits are denied.		13.04A.310	
3299		CORA Permit Fee\$1,210 per permit per park per activity, annually, per business or entity.			
3450	Fees – Maui Interscholastic League	All fees paid for Hawai'i high school athletic events shall be deposited to the Maui Interscholastic League Fees Fund.		3.39.030	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PLANNING
GENERAL FUND**

CHARGES FOR CURRENT SERVICES:

3401	Fees - Department of Planning	<p>Table A - Fee Schedule (Public Hearing Required)</p> <p>Geothermal Development Permit Maui Planning Commission Rules of Practice and Procedures 12-201-102 (a) \$688</p> <p>Change of Zoning \$5,032</p> <p>Conditional Permit \$3,474</p> <p>Community Plan Amendment \$5,032</p> <p>State Land Use District Boundary Amendment \$5,005</p> <p>Project District Zoning \$5,706</p> <p>BVA Variance and Appeals Variances - BVA Rules 12-801-69 \$4,620 Appeals - BVA Rules 12-801-82 \$4,137</p> <p>County Special Use Permit \$3,680</p> <p>Special Permit within State Land Use Agricultural and Rural Districts \$3,680</p> <p>Project Master Plan Review \$688</p> <p>Environmental Assessments (nonexempt) \$1,658</p> <p>Nondecennial General Plan Amendment (including Maui Island Plan and Countywide Policy Plan) \$688</p> <p>Additional review required by changes, additions, revisions, time extensions, or renewals: \$687.50 Additional public hearing notice: \$687.50</p> <p>Table B - Fee Schedule (No Public Hearing Required)</p> <p>All other permits or reviews for which no public hearing is required, unless otherwise specified herein (such as Farm Plans, Landscaping Approval, and Comprehensive Signage Plans) \$206</p> <p>Business – Country Town Design Appeal \$206</p> <p>Additional review required by changes, additions, or revisions \$206</p> <p>Maui County Code 19.36A.070, 16.13.160(B)(1)(g)</p> <p>Bed and Breakfast Permits</p> <p>1. New Permit: Application Fee \$1,676 If Public Hearing Required Additional \$2,004</p> <p>2. Renewal: Application Fee \$1,370</p> <p>Short-Term Rental Home Permit</p> <p>1. New Permit: Application Fee \$1,676 If Public Hearing Required Additional \$2,004</p>			
				19.510.010	
				19.40.030	
				2.80B.110	
				19.68.020	
				19.45.040	
				19.510.010	
			205-6(a)		
				19.510.010	
			343		
				2.80B.060	
				19.510.030	
				19.64.040(A)	
				19.65.050(A)	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PLANNING
GENERAL FUND (Cont.)**

Fees - Department of Planning (cont.)	2. Renewal:				
	Application Fee	\$1,370			
	Other Permits and Approvals:				
	Building Permit Review Fees			19.04.050	
	Initial Review.....	No Charge			
	Review of First Resubmittal.....	\$313			
	Review of Second Resubmittal.....	\$625			
	Review of Additional Resubmittal,.....	\$1,250 each			
	Sign Variances.....	\$3,464		16.13.170(B)	
	Other Sign Permits.....	\$94		16.13.160(B)(1)(g)	
	Other Promotional Signs.....	\$31		16.13.160(A)(3)	
	Parking Reduction (Administrative).....	\$560		19.510.010(B)	
	Parking Reduction (Non-Administrative).....	\$825		19.510.010(B)	
	Parking Analysis.....	\$469		19.510.010(B)	
	Landscape Planting Approval for Parking.....	\$284		19.510.010(B)	
	Use Determination (Administrative).....	\$259		19.510.010(B)	
	Use Determination (Non-Administrative).....	\$3,680		19.510.010(B)	
	Historic District Commission Applications.....	\$1,496		19.510.010(B)	
	Historic District Administrative Applications.....	\$656		19.510.010(B)	
	Historic District Signs.....	\$306		19.510.010(B)	
	Historic District Banners.....	\$166		19.510.010(B)	
	Planned Development.....	\$3,575		19.510.010(B)	
	Maui Redevelopment Agency Approval.....	\$699		19.510.010(B)	
	Existing Permit Review, Time Extension, etc.....	\$206		19.510.010(B)	

EXCEPTIONS TO FEES

After-the-fact permit and assessment fees:
Minimum fee of \$1,000, in addition to other applicable application fees.

Government Fees:
Filing fees for development or permit applications filed by or on behalf of any County agency may be waived by the planning director; County agencies shall pay for the direct costs of public notices for applications that require a public hearing.

Affordable Housing:
Projects built and offered for sale or rental in accordance with chapter 2.96, Maui County Code, shall be exempt from the fees set forth in Table A and Table B by the percentage of fee waived per the percentage of affordable housing units above those required by chapter 2.96, Maui County Code.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PLANNING
GENERAL FUND (Cont.)**

Fees - Department of Planning (cont.)	Other Fees (not subject to exceptions above):
	1. Adoption, Amendment, or Repeal of Planning Commission Rules and Regulations:
	Maui Planning Commission Rules of Practice and Procedures 12-201-92(c)(1)(D)\$250
	Molokai Planning Commission Rules of Practice and Procedures 12-301-63(c)(1)(D)
	Lānaʻi Planning Commission Rules of Practice and Procedures 12-401-92(c)(1)(D)\$250
	2. Petition to Intervene (non-SMA or Shoreline)\$828
	Maui Planning Commission Rules of Practice and Procedures 12-201-40(b)
	Molokai Planning Commission Rules of Practice and Procedures
	Lānaʻi Planning Commission Rules of Practice and Procedures 12-401-40(b)

CHARGES FOR CURRENT SERVICES:

**DEPARTMENT OF PLANNING
SPECIAL REVENUE/TRUST AND AGENCY FUND**

3401 Special Management Area Revolving Fund
Fees - Department of Planning

Table A – Fee Schedule (Public Hearing Required)

Shoreline Setback Applications	
Maui Shoreline Rules 12-203-14(a)(1)	
Molokai Shoreline Rules 12-304-12(a)(1)	
Lānaʻi Shoreline Rules 12-403-18(a)(1)	
Shoreline Setback Variance.....	\$4,957
Shoreline Setback Variance (removal or demolition)	\$4,257
Shoreline Setback Appeal.....	\$3,031
Special Management Area (SMA) Permits (non-exempt)	
Maui SMA Rules 12-202-15(a)(3)	
Molokai SMA Rules 12-302-15(a)(3)	
Lānaʻi SMA Rules 12-402-15(a)(3)	
New subdivision, single-family or multi-family.....	\$4,101
New single-family dwelling(s) on one lot.....	\$2,805
New commercial/industrial up to 50,000 square feet.....	\$4,101
New commercial or industrial 50,000 square feet and greater.....	\$5,063
New hotel with up to 100 guest units.....	\$4,101
New hotel with 100 guest units or greater.....	\$6,025
Hotel renovation up to 50,000 square feet, can include additional guest units.....	\$4,101

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PLANNING
SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.)**

Hotel renovation 50,000 – 99,999 square feet, can include additional guest units.....	\$5,063
Hotel renovation 100,000 square feet or greater can include additional guest units.....	\$6,266
Mixed use up to 15 acres.....	\$4,101
Mixed use 15 acres or greater.....	\$5,063
Boundary amendment.....	\$688
Additional review required by changes, additions, revisions, time extensions or renewals:.....	\$687.50
Additional public hearing notice:.....	\$687.50

Table-B - Fee Schedule (No Public Hearing Required)

Shoreline Setback Applications		205A-29(a)
Maui Shoreline Setback Rules 12-203-12 and 13		
Molokai Shoreline Setback Rules 12-304-9 and 11		
Lānaʻi Shoreline Setback Rules 12-403-15 and 17		
Shoreline Setback Approval.....	\$688	
Shoreline Setback Determination.....	\$688	
Annual Erosion Hazard Rate Assessment	\$688	
Special Management Area (SMA) Permits		205A-29(a)
Maui SMA Rules 12-202-12(c)(2)(M)		
Molokai SMA Rules 12-302-12(c)(1)(L)		
Lānaʻi SMA Rules 12-402-12(c)		
Emergency.....	\$688	
All other permits or reviews for which no public hearing is required, unless otherwise specified herein (including Special Management Area Assessments for Exemptions, Minor Permits)	\$206	
Additional review required by changes, additions, or revision.....	\$206	

EXCEPTIONS TO FEES

After-the-fact permit and assessment fees:
Minimum fee of \$1,000, in addition to other applicable application fees

Government Fees:
Filing fees for development or permit applications filed by or on behalf of any County agency may be waived by the planning director; County agencies must pay for the direct cost of public notices for applications that require a public hearing.

Affordable Housing:
Projects built and offered for sale or rental in accordance with chapter 2.96, Maui County Code, must be exempt from the fees set forth in Table A and Table B by the percentage of fee waived per the percentage of affordable housing units above those required by chapter 2.96, Maui County Code.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND**

LICENSES & PERMITS:

3240	Fees: Building & Construction Permits	Valuation:	Permit Fees:		16.25.109
		\$1 to \$500.....	\$30		
		\$501 to \$2,000.....	\$30 for the first \$500 plus \$3 for each additional \$100 or fraction thereof, to and including \$2,000		
		\$2,001 to \$25,000.....	\$75 for the first \$2,000 plus \$10 for each additional \$1,000 or fraction thereof, to and including \$25,000		
		\$25,001 to \$50,000.....	\$305 for the first \$25,000 plus \$9 for each additional \$1,000 or fraction thereof, to and including \$50,000		
		\$50,001 to \$100,000.....	\$530 for the first \$50,000 plus \$7 for each additional \$1,000 or fraction thereof, to and including \$100,000		
		\$100,001 to \$500,000.....	\$880 for the first \$100,000 plus \$5 for each additional \$1,000 or fraction thereof, to and including \$500,000		
		\$500,001 to \$1,000,000.....	\$2,880 for the first \$500,000 plus \$6 for each additional \$1,000 or fraction thereof, to and including \$1,000,000		
		\$1,000,001 and up.....	\$5,880 for the first \$1,000,000 plus \$10 for each additional \$1,000 or fraction thereof		

EXCEPTIONS:

1. Affordable housing projects built and offered for sale or rental in accordance with Chapter 2.86, Maui County Code, shall be assessed 50% of the building permit fee set forth in this annual budget ordinance.
2. All units in a residential development in which 100% of the units qualify as residential workforce housing units, as defined in section 2.96.020, Maui County Code, shall be exempt from the fee.
3. A residential workforce housing unit, as defined in section 2.96.020, Maui County Code, shall be assessed 50% of the fee.
4. No fee shall be charged for County projects and projects that are funded in whole or in part by the County.
5. Pursuant to Resolution 16-155 relating to designation of the island of Molokai as an enterprise zone, when permits are required for projects located on the island of Molokai, no fee shall be charged for such permits for projects valued at \$200,000 or less. This fee waiver shall be applied only once per structure.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
		DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)		16.25.109.4	
		When work for which a permit is required by the Building Code is started or proceeded with before obtaining a permit, the fees as set forth in this annual budget ordinance shall be doubled or increased by an additional amount of \$500, whichever is greater, but the payment of such fees shall not relieve any persons from fully complying with the requirements of this Code in the execution of the work or from any other penalties prescribed in accordance with the Maui County Code and any rules adopted by the department.			
		If requested in writing by the permittee, the building official may authorize refunding 50% of the permit fee paid when no work has been done under an unexpired permit. Work includes any earthwork covered by chapter 20.08, Maui County Code.		16.25.109.6	
		If requested in writing by the permittee, the building official may authorize refunding 50% of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any review of plans is initiated. The building official shall not authorize refunding of any fee paid if any work covered by the permit has been initiated.			
		Miscellaneous inspections:			
		Inspections outside of normal business hours or for miscellaneous inspections (see exceptions below) for which no fee is specifically indicated (minimum charge shall be equal to the minimum number of hours required by accepted collective bargaining units) \$34 per hour* with 2 hour minimum		16.25.110.3.7.1	
		EXCEPTIONS:			
		1. Exemption for adult residential care homes. Where inspections are required pursuant to chapter 100 of the Hawai'i Administrative Rules of the State Department of Health, no fee shall be charged for such miscellaneous inspections.			
		2. Exemption for licensing of day care centers. Where inspections for day care centers are required pursuant to the rules governing licensing of group day care centers and group day care homes of the State Department of Social Services and Housing, no fee shall be charged for such miscellaneous inspections.			
3240	Fees: Building & Construction Permits	Reinspection fees (minimum charge shall be equal to the minimum number of hours required by accepted collective bargaining units) \$34 per hour*		16.25.110.7	
		*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.			
		Certificate of Occupancy Issuance Fee \$50		16.25.111.2	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
Fees: Electrical Permits		1) Issuing or Transferring Permits. A fee as set forth herein shall be paid to the County prior to the issuance of any electrical permit.		16.18B.107-1	
		Issuing permits.....	\$23 each		
		The transferee shall pay a fee for the transfer of the permit, as set forth herein.		16.18B.104-13	
		Transferring permits.....	\$23 each		
		2) Service Installations (all occupancies).			
		For required size of service equipment for single-phase construction:			
		Not over 100 amperes.....	\$17		
		Over 100 but not over 200 amperes.....	\$23		
		Over 200 but not over 400 amperes.....	\$35		
		Over 400 amperes.....	\$46		
		For required size of service equipment of three-phase construction:			
		Not over 100 amperes.....	\$23		
		Over 100 but not over 200 amperes.....	\$35		
		Over 200 but not over 400 amperes.....	\$46		
		Over 400 but not over 800 amperes.....	\$58		
		Over 800 but not over 1200 amperes.....	\$69		
		Over 1200 amperes.....	\$92		
		3) For each privately-owned (non-utility) meter installation (including meter socket)	\$58		
		4) Feeder circuits, single or three phase for required size of feeder conductors, with overcurrent protection:			
		Not over 100 amperes.....	\$23		
		Over 100 but not over 200 amperes.....	\$29		
		Over 200 but not over 400 amperes.....	\$35		
		Over 400 but not over 800 amperes.....	\$46		
		Over 800 but not over 1200 amperes.....	\$58		
		Over 1200 amperes.....	\$69		
Fees: Electrical Permits (cont.)		5) Generators, Capacitors, Reactors, and Transformers.			
		A fee shall be based on the KVA rating of the equipment to be installed:			
		Not over 5 KVA	\$23		
		Over 5 KVA but not over 15 KVA.....	\$35		
		Over 15 KVA but not over 50 KVA.....	\$69		
		Over 50 KVA but not over 100 KVA.....	\$92		
		Over 100 KVA.....	\$115		
		6) Wiring circuits in or about new commercial and industrial buildings, including hotels, apartment houses, and agricultural buildings.			
		For each branch circuit for general lighting and receptacle outlets, including any existing branch circuits which are altered or have additional lighting fixtures or receptacles added to them.....	\$12		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

For relocating an existing panel board or other type of electrical distribution equipment, including extending and reconnecting existing branch circuit\$58

For each street or parking lot lighting standard or pole luminaire, including the lighting circuit wiring..... \$23

For each fixed motor, including motor driven air-conditioning refrigeration equipment, the fee shall be based on the horsepower rating of the motors to be installed:

- Not over 1 HP \$12
- Over 1 HP but not over 3 HP \$17
- Over 3 HP but not over 8 HP \$23
- Over 8 HP but not over 15 HP \$29
- Over 15 HP but not over 50 HP \$35
- Over 50 HP but not over 100 HP \$58
- Over 100 HP \$115

For each window air-conditioning unit, including the branch circuit wiring and receptacle outlet..... \$12

For control wiring for new air-conditioning and refrigeration equipment, per each compressor unit or chiller\$23

For each additional thermostat control, fan shut down or interlock control device or air volume control device on an existing air-conditioning system\$6

For each commercial electric cooking appliance, a fee shall be based on the Kilowatt (KW) rating of the equipment to be installed:

- Not over 12 KW \$23
- Over 12 KW \$35

For each renewable energy technology electrical system..... \$230

For each solar water heater system or heat pump system, including the circuit wiring, controller, disconnect switches, pumps and control wiring.....\$115

Fees: Electrical Permits (cont.)

For each new fire or burglar alarm system, including wiring for fire alarm initiation or detection devices or fire extinguishing systems.....\$115

For each additional fire or burglar alarm initiation or detection device or visual or audible alarm device on an existing system.....\$6

For each kitchen exhaust hood fire extinguishing system \$23

For each electrically-controlled irrigation or landscape water system\$69

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		For each landscape lighting system, including the circuit wiring, low-voltage transformers, lighting fixtures, and time clock or photo-electric controls.....			\$69
		For each miscellaneous low-voltage control wiring system such as central vacuum systems, lighting control systems, and other types of control wiring systems not included above.....			\$46
		For any other type of circuits and outlets.....			\$12
		Heaters:			
		For each commercial-type water heater (requiring three-phase power connections, such as booster heaters), including circuit wiring.....			\$46
		For each residential-type water heater (requiring single-phase power connections), including circuit wiring.....			\$23
		For each air and/or space heater, including circuit wiring.....			\$23
		For each electric kiln, furnace, heat treating or paint baking equipment, including circuit wiring.....			\$23
		For each strip heater, reheat coil or heat trace heater for humidity or frost control.....			\$23
		Dryers:			
		For each commercial-type laundry dryer (requiring three-phase power connections), the fee shall be \$10 plus any additional charge for the driving motor according to horsepower (HP) as set forth in the schedule under Motors.			
		For each residential-type laundry dryer, including circuit wiring.....			\$23
		Electric Signs and Outline Lighting Systems:			
		For the fabrication and mounting of a new sign or decorative outline system, including ballasts, transformers, and electronic power supplies.....			\$29
		Portable or Mobile Electric Signs:			
		No fee shall be required for portable or mobile electric signs when the outlet and circuit to which it is attached has been installed under a valid permit.			
		Permanent Decorative Lighting, Etc.:			
		Decorative lighting and footlights, borders and strips where 100 or less lamps are installed.....			\$46
		Additional 50 sockets or fraction thereof.....			\$12
		Prefabricated trailers used for commercial purposes (non-residential):			

Fees: Electrical Permits (cont.)

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

For each prefabricated trailer, a flat fee shall be charged for the manufacturer's installation of branch circuits, appliances, and motor loads.....\$115

7) Wiring circuits in or about single-family dwellings, including residential garage structures:

For new dwellings and residential garage structures, lighting circuits, receptacle circuits and appliance circuits, including residential-type ranges and ovens, clothes dryers, electric water heaters, dishwashers and motor loads, including bathroom exhaust fans and ceiling fans, garbage disposals, range hoods and garage door openers, residential smoke detectors, and doorbell transformers and wiring, a fee shall be based on the square footage of the structure floor.
Area.....\$0.23 per square foot

Renovations, Repairs, Additions, or Alterations to single-family dwellings and owner-occupied dwelling units in multi-family dwellings, townhouses, and apartment houses:

For renovations or additions to dwelling units, a fee shall be based on the equipment to be installed.

For each lighting fixture, switch or receptacle outlet\$6

For each relocated load center, panel board or similar distribution equipment, including extending and reconnecting existing branch circuits.....\$46

For each garbage disposal, range hood, dishwasher, trash compactor, exhaust fan, ceiling fan, garage door opener with controls and other motorized residential appliance or equipment\$12

For each window air-conditioning unit, including branch circuit wiring and receptacle outlet\$12

For each fixed motor, including motor driven air-conditioning equipment (other than window air-conditioning units), a fee shall be based on the horsepower rating of the motors to be installed. See fixed motors under (6).

For control wiring for air-conditioning equipment, per each compressor unit.....\$23

Fees: Electrical Permits (cont.)

For each residential-type electric range, built-in countertop range or built-in oven.....\$12

For each residential-type water heater (requiring single-phase power connections)\$12

For each residential-type laundry dryer, including circuit wiring.....\$12

For each air or space heater.....\$12

For each fire or burglar alarm system, including wiring for fire alarm initiation or detection devices, per dwelling unit\$46

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		For each additional fire alarm initiation or detection device or visual or audible alarm device on an existing system			\$6
		For each electrically-controlled irrigation or landscape water system			\$46
		For each landscape lighting system, including circuit wiring, low-voltage transformers, lighting fixtures, time clock, or photoelectric controls			\$46
		For each residential renewable energy technology electrical system			\$58
		For each residential solar water heater system or heat pump system, including circuit wiring, controller, disconnect switches, pumps, and control wiring			\$46
		For each miscellaneous low-voltage control wiring system, such as central vacuum systems, lighting control systems, and other types of control wiring systems not included above			\$46
		For any other type of circuits and outlets			\$12
		8) Swimming Pools, Fountains, and Similar Installations:			
		Wiring in or about outdoor commercial swimming pools, hot tubs, spas, fountains, and decorative pools: For each branch circuit for lighting and receptacle outlets			\$100
		Wiring in or about outdoor residential swimming pools, hot tubs, spas, fountains, and decorative pools: For each lighting fixture, switch, or receptacle outlet			\$100
		For each pump motor (commercial and residential), a fee shall be based on the motor horsepower rating. See fixed motors under (6).			
		Pool Heaters (commercial and residential):			
		For each large pool heater requiring three-phase power connections			\$96
		For each pool heater requiring single-phase power connections			\$48
		9) Miscellaneous: Electrical			
		For each surge arrester and similar protective device for limiting surge voltage			\$23
		For each transfer switch (double throw)			\$46
		For each card reader terminal			\$23
		For each fuel tank monitoring system, including the all control wiring for sensors and probes			\$46

Fees: Electrical Permits (cont.)

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		For each electrical gate operator or door latch control system, including all gate operator motors control wiring and devices	\$58		
		For each call station system	\$58		
		For each video monitoring system	\$46		
		For each shunt trip control circuit	\$12		
		For each motion picture projection machine using 35mm or larger film	\$69		
		Each X-ray machine, dental chair, electric organ, electric welder, and similar type outlets	\$35		
		For electrically-charged fences for agricultural purposes	\$58		
		For empty raceway installation, a fee of \$23 shall be charged for each 200 lineal feet of raceway or any fraction thereof. This fee shall be charged only when circuit wiring is excluded.			
		Refund of fees.		16.18B.104-16	
		If requested in writing by the permittee, the director may refund 50% of the paid cancelled permit fee when no work has commenced and the permit has not expired as prescribed in Section 16.18B.104-11. The director shall not refund any fee if any work under the permit has been initiated, if the permit is expired, or if the permit has been revoked.			
		Work without a permit.		16.18B.107-2	
		When work for which a permit is required by the Electrical Code has commenced without a permit, the fees specified herein shall be doubled or increased by an additional amount of \$575, whichever is greater.			
		Installation energized without inspection approval.		16.18B.107-2	
		When electrical power has been supplied to any installation prior to required inspection approval(s), the director shall collect a fee of \$200 as set forth herein, prior to granting authorization to energize.			
		Wiring concealed without inspection approval.		16.18B.107-2	
		When electrical wiring has been concealed in any installation without required inspection approval(s), the director shall collect a fee of \$200 as set forth herein, prior to accepting a certification and hold harmless agreement for such concealed wiring, pursuant to Section 16.18B.104-17(d) of the Electrical Code.			
Fees: Electrical Permits (cont.)		Emergency reconstruction of single-family dwellings and accessory structures:		16.25.105.2.2	
		Fees for emergency reconstruction electrical work associated with building permits issued under Section 16.25.105.2.2, Maui County Code, shall be \$100 per structure. This provision shall apply only to permits issued pursuant to Section 16.25.105.2.2, Maui County Code, for work within a County disaster area.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		Other fees:			
		Re-Inspections:		16.18B.107-3	
		When more than one inspection is required to re-check electrical work that does not comply with the Electrical Code, the permittee shall pay a fee of \$57, as set forth herein, for each inspection, prior to the inspection.			
		Miscellaneous inspections:		16.18B.107-3	
		For the inspection of an electrical installation not specified in the Electrical Code, the person requesting the inspection shall pay the County \$34 for each hour, or increment thereof, for inspection. All miscellaneous inspections shall be charged a minimum of 2 hours for an inspection.			
		Unscheduled inspections outside normal business hours or at distant locations:		16.18B.107-3	
		The permittee shall reimburse the County for any additional cost incurred by the County to perform the requested inspection. Such reimbursement may include, but not be limited to: employee overtime pay; air fare on a scheduled airline; travel per diem; meal allowance; automobile rental; employee fringe benefits; and administrative costs.			
		EXEMPTIONS		16.18B.107-1	
		1. Exemption for County Projects.			
		No fee shall be charged for County projects and any projects that are funded in whole or part by the County, provided that the director responsible for the release of the County funds shall certify that the project qualifies for this exemption.			
		2. Exemption for residential workforce housing units.		16.18B.107-1	
		All units in a residential development in which 100% of the units qualify as residential workforce housing units, as defined in Section 2.96.020, Maui County Code, shall be exempt from the permit fee.			
		3. Exemption for residential workforce housing units.		16.18B.107-1	
		A residential workforce housing unit, as defined in Section 2.96.020, Maui County Code, shall be assessed 50% of the permit fee.			
		4. Exemption for adult residential care homes.		16.18B.107-3	
		When an inspection is required pursuant to chapter 11-100.1, Hawai'i Administrative Rules, as amended, no fee shall be charged for an inspection.			
		5. Exemption for licensing of day care centers.		16.18B.107-3	
		When inspection for day care centers is required pursuant to chapter 17-1424, Hawai'i Administrative Rules, as amended, no fee shall be charged for an inspection.			
3242	Fees: Plumbing Permits	Issuing Permits		16.20C.104.5	
		A fee as set forth herein shall be paid to the County prior to the issuance of any plumbing permit.			
3242	Fees: Plumbing Permits (cont.)	Issuing Permits – Residential	\$23		
		Issuing Permits – Non-Residential	\$69		
		Transferring Permits – Residential	\$23	16.20C.104.4.8	
		Transferring Permits – Non-Residential	\$69		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

In addition:

Each fixture, which includes the following: \$18

Water closet, basin/lavatory, bath tub, shower, laundry tray, floor drain, washing machine, kitchen sink, dishwasher, garbage disposal, sink & tray compartment, wash sink, floor sink, service sink, bar sink, coffee urn, urinal, drinking fountain, bidet, grease trap/interceptor, service sump, slop hopper, sitz bath, dental cuspidor, foot therapy, dirt catcher, swimming pool/spa, sump/ejector, bed pan sterilizer, steam table, water feature, ice machine/maker, soda fountain, heat pump, electric water heater, solar water heater, vacuum breakers or backflow device, or roof drain.

For each bldg., sewer to lateral (first 100 ft. of piping) \$34

Each additional foot of bldg. sewer to lateral over 100 ft. of piping \$2

For each bldg. sewer to cesspool \$18

For each gray water system in a public sewer area \$57

For each gray water system in a non-sewered area \$18

For each bldg. sewer to present sewer \$18

For each sewer main on site (first 100 ft. of piping) \$34

For each water main on site (first 100 ft. of piping) \$34

Each additional foot of sewer or water main on site over 100 ft. of piping \$2

Each bldg. sewer to preloader and/or including cavitette \$18

For each bldg. sewer to septic tank \$18

For demolish of plumbing and piping \$18

For each lawn sprinkler system on any one valve \$34

For repair or alteration of drainage or vent piping \$18

For air conditioner condensate discharge \$18

For each gas heater and/or vent \$18

For each gas appliance, which includes the following: \$12

Room heater, stove, torch, barbecue, dryer, refrigerator, valve/cock, fireplace, or pool heater

For gas piping system (first 100 ft. of piping) \$18

For each additional foot of gas piping over 100 ft. of piping ... \$1

3242	Fees: Plumbing Permits	If a permit expires before work is completed, a new permit must be obtained and the permittee must pay a new permit fee.	16.20C.104.4.3
------	------------------------	--	----------------

		When work for which a permit is required by the Plumbing Code has commenced without a permit, the fees specified herein shall be doubled or increase by an additional amount of \$575, whichever is greater.	16.20C.104.5.1
--	--	--	----------------

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		When plumbing work has been concealed in any installation without required inspection approval(s), the director shall collect a fee of \$230 as set forth herein, prior to accepting a certification and hold harmless agreement for such concealed plumbing, pursuant to Section 16.20C.105.2.6 of the Plumbing Code.		16.20C.105.2.6	
		The director may refund 50% of the paid permit fee when no work has commenced and the permit has not expired.		16.20C.104.5.3	
		Emergency reconstruction of single-family dwellings and accessory structures: Fees for emergency reconstruction plumbing work associated with building permits issued under Section 16.25.105.2.2, Maui County Code, shall be \$115 per structure. This provision shall apply only to permits issued pursuant to Section 16.25.105.2.2, Maui County Code, for work within a County disaster area.		16.25.105.2.2	
Fees: Plumbing Inspections		Consultation/Investigation Fee: Permit applicants who request plumbing inspections to investigate or consult on-site prior to the issuance of a permit or during construction of a project shall pay a fee of \$69 for each on-site consultation or project specific investigation.			
		Re-inspections: When more than one inspection is required to re-check plumbing work that does not comply with the Plumbing Code, the permittee shall pay a fee of \$57, as set forth herein, for each inspection, prior to the inspection.		16.20C.105.2.5	
		Miscellaneous: For the inspection of a plumbing installation not specified in the Plumbing Code, the person requesting the inspection shall pay the County \$34 for each hour, or increment thereof, for inspection. All miscellaneous inspections shall be charged a minimum of 2 hours for an inspection.		16.20C.105.2.2(2)	
		Unscheduled inspections outside normal business hours, or at distant locations: The permittee shall reimburse the County for any additional cost incurred by the County to perform the requested inspections. Such reimbursement may include, but not be limited to: employee overtime pay; airfare on a scheduled airline; travel per diem; meal allowance; automobile rental; employee fringe benefits; and administrative costs.		16.20C.105.2.2(3)	
		EXEMPTIONS: 1. Exemption for County Projects. No fee shall be charged for County projects and any projects that are funded in whole or part by the County provided that the director responsible for the release of the County funds shall certify that the project qualifies for this exemption.		16.20C.104.5.2	
Fees: Plumbing Inspections		2. Exemption for residential workforce housing units. All units in a residential development in which 100% of the units qualify as residential workforce housing units as defined in Section 2.96.020, Maui County Code, shall be exempt from the permit fee.			
		3. Exemption for residential workforce housing units. A residential workforce housing unit, as defined in Section 2.96.020, Maui County Code, shall be assessed 50% of the permit fee.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		4. Exemption for adult residential care homes. Where inspections are required pursuant to chapter 100 of the Hawai'i Administrative Rules of the State Department of Health, no fee shall be charged for such miscellaneous inspections.		16.20C.105.2.2	
		5. Exemption for licensing of day care centers. Where inspections for day care centers are required pursuant to the rules governing licensing of group day care centers and group day care homes of the State Department of Social Services and Housing, no fee shall be charged for such miscellaneous inspections.			
3243	Fees: Driveway Permits	For construction or repair of residential driveway \$90		12.08.050	
		For construction or repair of commercial driveway \$90			
		Inspections outside of normal business hours or for miscellaneous inspections (see exceptions below) for which no fee is specifically indicated \$30 per hour* with 2 hours minimum			
		*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.			
		EXEMPTIONS			
		1. No inspection fee shall be assessed in areas where the pavement covers the width of the right-of-way and where the automobile path leading from a garage or house ends on the road right-of-way, if inspection is required during normal working hours. Normal permit fees, however, shall be required.		12.08.050(B)	
		2. No fee for a driveway permit shall be required of any foreign consulate or any governmental subdivision or agency of the county, state, or federal government.		12.08.050(C)	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE										
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)															
3244	Fees: Grading Permits	Before issuing a grading permit, the director shall collect a permit fee for grading on the site based on the volume of excavation or fill measured in place, whichever is greater, according to the following schedule:		20.08.090											
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Volume</th> <th style="text-align: left;">Permit Fee</th> </tr> </thead> <tbody> <tr> <td>0-500 cubic yards</td> <td>\$60 per 100 cubic yards or fraction thereof</td> </tr> <tr> <td>501-10,000 cubic yards</td> <td>\$300 for the first 500 cubic yards plus \$25 for each additional 100 cubic yards or fraction thereof</td> </tr> <tr> <td>10,001 cubic yards or more</td> <td>\$2,675 for the first 10,000 cubic yards plus \$8 per 100 cubic yards or fraction thereof</td> </tr> </tbody> </table>	Volume	Permit Fee	0-500 cubic yards	\$60 per 100 cubic yards or fraction thereof	501-10,000 cubic yards	\$300 for the first 500 cubic yards plus \$25 for each additional 100 cubic yards or fraction thereof	10,001 cubic yards or more	\$2,675 for the first 10,000 cubic yards plus \$8 per 100 cubic yards or fraction thereof					
Volume	Permit Fee														
0-500 cubic yards	\$60 per 100 cubic yards or fraction thereof														
501-10,000 cubic yards	\$300 for the first 500 cubic yards plus \$25 for each additional 100 cubic yards or fraction thereof														
10,001 cubic yards or more	\$2,675 for the first 10,000 cubic yards plus \$8 per 100 cubic yards or fraction thereof														
3244	Fees: Grading Permits (cont.)	EXEMPTION: When grubbing and grading is performed by or on behalf of the county, the director shall waive the collection of any grubbing and grading permit fee.		20.08.090											
3244	Fees: Grubbing Permits	Before issuing a grubbing permit, the director shall collect a permit fee of \$100 for grubbing an area of one acre, and \$50 for each additional acre or fraction thereof.		20.08.090											
		EXEMPTION: When grubbing and grading is performed by or on behalf of the county, the director shall waive the collection of any grubbing and grading permit fee.													
3254	Fees: County Highways Permits	(1) Issuing permit \$250 each		12.04.025											
		(2) Scope of work fees. The permit fees shall include additional fees based on length of roadway trenching, paving, or widening as follows:													
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Length</th> <th style="text-align: left;">Additional Fee</th> </tr> </thead> <tbody> <tr> <td>1 to 100 lineal feet</td> <td>\$200</td> </tr> <tr> <td>101 to 300 lineal feet</td> <td>\$400</td> </tr> <tr> <td>301 to 1,000 lineal feet</td> <td>\$1,000</td> </tr> <tr> <td>1,001 lineal feet and more</td> <td>\$1 per lineal foot</td> </tr> </tbody> </table>	Length	Additional Fee	1 to 100 lineal feet	\$200	101 to 300 lineal feet	\$400	301 to 1,000 lineal feet	\$1,000	1,001 lineal feet and more	\$1 per lineal foot			
Length	Additional Fee														
1 to 100 lineal feet	\$200														
101 to 300 lineal feet	\$400														
301 to 1,000 lineal feet	\$1,000														
1,001 lineal feet and more	\$1 per lineal foot														
		When work for which a permit is required by chapter 12.04, Maui County Code, is started before obtaining a permit, the fees specified herein shall be doubled or increased by an additional amount of \$200, whichever is greater, as a civil fine.		12.04.025											
		EXEMPTIONS													
		1. When permits are required for a County capital improvement program project pursuant to chapter 12.04, Maui County Code, no fee shall be charged for such permits.		12.04.025											
		2. If requested in writing by the permit applicant, the director of public works may authorize refunding 50% of the permit fee paid when no work has been done under an unexpired permit. The director of public works shall not authorize refunding of any fee paid if any work covered by the permit has been initiated.		12.04.025											

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

Fees: Flood Development Permits	Permit application review fee.....	\$426			16.26.050(H)
---------------------------------	------------------------------------	-------	--	--	--------------

EXCEPTIONS TO FEES
 1. After-the-fact permit and assessment fees:
 Minimum fee of \$1,000, in addition to other applicable application fees.
 2. Government Fees:
 Filing fees for development or permit applications filed by or on behalf of any County and State agency may be waived.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS HIGHWAY FUND					
3295	Subdivisions: Filing Fees - Subdivision:			18.24.010	
		Filing fee for each subdivision application for 6 lots or more.....\$400 plus \$100 for each lot created on the preliminary plat			
		Processing fee for each request for adjustment, amendment, correction, revision, or any other modification of any preliminary or final approval\$400		18.24.010	
		EXEMPTION: Subdivision applications submitted by or on behalf of any County agency are exempt from the fees.		18.24.010	
3295	Inspection Fees - Subdivision	Inspections outside of normal business hours.....\$30 per hour* with 2 hour minimum		18.20.250	
3222	Subdivision Construction Plan Review Fees	*Or the total hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved. Review Fee.....\$200 per lot		18.24.010(D)	
3110	TAXES: Franchise Tax	Tax of 2.5% of annual gross receipts from electric light and power companies operating as public utilities in Maui County.	240-1		
3120	Fuel Tax - Maui	Gasoline & Diesel Oil	243-5	3.20.010	
3121	- Molokai	Biodiesel (B100).....			
3122	- Lānaʻi	Biodiesel Blend (other than B100)..... Ethanol..... Methanol..... Liquefied Petroleum Gas.....			
DEPARTMENT OF PUBLIC WORKS SPECIAL REVENUE/TRUST AND AGENCY FUNDS					
3522	MISCELLANEOUS: Building Permit Plan Review Fee	Plan review fees shall be 35% of the building permit fee.		16.25.109.2.1	
3523					
3524		The building official may authorize an expedited plan review process. When the building official issues a building permit where a plan review is waived, the applicant shall pay 50% of the building permit fee as the plan review fee.			
3530		If requested in writing by the permittee, the building official may authorize refunding 50% of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any review of plans is initiated.		16.25.109.5	
3752		Other Inspections and Fees: Additional plan review required by changes, additions, or revisions to approved plans\$30 per hour* *Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.		16.25.109.2	
		Design Registration Fee		16.25.107.6	
		Design Plan Review Fee.....			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF TRANSPORTATION HIGHWAY FUND					
CHARGES FOR CURRENT SERVICES:					
3493	Public Transit Fares	Route Description		3.05.030	
		Monthly Pass Rates shall be as follows:		11.02.030	
		General Boarding\$45 for Fixed and Commuter Routes			
		Reduced Monthly Pass ¹\$0 for Fixed Routes			
		¹ Includes seniors (55 and older), paratransit eligible and persons with a physician-certified disability fixed-route card ² , Medicare Card holders, students with valid ID ages 24 and under, and those demonstrating financial needs.		11.03.015	5559
3493	Public Transit Fares	² Applicants of the physician-certified disability fixed-route card shall be required to register with Maui Economic Opportunity, Inc. (MEO) to qualify for this rate. MEO and the Department of Transportation shall enter into an agreement authorizing MEO to verify the physician-certified disability for the department.			
		Ticket Book Rates shall be as follows:			
		12 Ride (one-way trip) Ticket Book\$20 for Paratransit Routes			
		12 Ride (one-way trip) Ticket Book.....\$20 for Microtransit Routes			
		Daily Pass Rates shall be as follows:			
		All Fixed Routes\$4			
		One-Way Rates shall be as follows:			
		All Fixed Routes\$2			
		All Fixed Routes - *Senior/Disabled/Medicare..... \$1			
		*Senior (55 years and older), Disabled (person with a physician-certified disability fixed-route card or ADA Paratransit service card holder), or Medicare card holder.			
		All Microtransit Routes\$2			
		All Commuter Routes\$2			
		All Paratransit Routes\$2			
		Children 5 and under travel free and must be accompanied by a paying passenger. Such children shall not occupy a seat to the exclusion of another paying passenger.			
	Advertising Permit Fee	Advertising inside County transit buses.....\$25 per card per month		11.02.040(B) & (C)	
		Advertising inside County transit buses for nonprofit organizations.....Free, on a space available basis			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF TRANSPORTATION
SPECIAL REVENUE/TRUST AND AGENCY FUND**

Parking Revenue Fund

3610	Fees: Parking in Wailuku	Paid Parking Rates in Wailuku must be charged from 8:00 am – 6:00 pm daily. Paid Parking Rates in paid parking zones in Wailuku must be as follows:			
------	--------------------------	---	--	--	--

3.31.010 &
10.77.020

The first 2 hours of parking at the Wailuku Garage must be FREE for residents. To qualify for FREE resident rates, a person must present a valid drivers license with a State of Hawai'i zip code at parking locations.

On-Street Parking	FREE/\$0/hr, 2hr daily parking limit
Off-Street Parking	\$1/hr, \$10 daily max

xxxx	Fees: Wailuku Garage Event Permit				
------	-----------------------------------	--	--	--	--

Fee by Permit

	Government	Special Community Event
Capacity up to 200.....	\$0.....	\$50.....

Government Permit:
means a permit issued for an event or activity organized and conducted by the County, or another governmental unit for which no revenue may be generated.

Special Community Event Permit:
means a permit for public: special events hosted by non-profit 501(c) entities.

3610	Parking Permits (Monthly)				
------	---------------------------	--	--	--	--

To qualify for a low-income parking permit, a person's gross monthly income (before taxes and deductions) must not exceed 85% of the State Median Income for the family size.

Monthly Employee Parking Permit Rates in permit parking zones must be as follows:

Employee Parking Permit.....	\$30
Low-income Employee Parking Permit.....	\$10

Monthly Neighborhood Parking Permit Rates must be as follows:

Neighborhood Parking Permit.....	\$55
Low-income Neighborhood Parking Permit.....	\$15

xxxx	Fees: Beaches and Parks Parking Passes				
------	--	--	--	--	--

The fee for parking passes to park at each designated beach and park location must be as follows:

Parking in paid parking zones at beaches and parks must be FREE for residents. To qualify for FREE resident rates, a person must scan a valid driver's license with a State of Hawai'i zip code at parking location.

Before 10 am on weekends and County observed holidays, only residents can park in the identified beach and parks parking lots.

Resident Parking.....	FREE/\$0
Standard Pass Daily.....	\$10
Standard Pass Weekly.....	\$50
Standard Pass Monthly.....	\$150

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND**

3475	Water Service Rates General Water Consumers	Water service charges to single-family dwellings with their own meter, single-family and accessory dwellings with their own meter (monthly):			Charter 8-11.4(2)
------	--	--	--	--	-------------------

Per 1,000 Gallons

0 – 5,000 gallons.....	\$2.13
5,001-15,000 gallons.....	\$4.98
15,001-35,000 gallons.....	\$8.72
≥35,001 gallons.....	\$13.20

Water Shortage Rates

Stage 1 Stage 2 Stage 3

Per 1,000 Gallons

0 – 5,000 gallons.....	\$2.13	2.13	2.13
5,001-15,000 gallons....	\$4.98	5.35	5.75
15,001-35,000 gallons..	\$8.72	10.03	11.53
≥35,001 gallons.....	\$13.20	16.50	20.63

3475		Water service charges to properties classified for real property tax purposes as hotel and resort in accordance with Section 3.48.305, Maui County Code (monthly):			
------	--	--	--	--	--

Per 1,000 Gallons.....\$13.20

Water Shortage Rates

Stage 1 Stage 2 Stage 3

Per 1,000 Gallons \$13.20 16.50 20.63

3475		In the case of a single meter serving three or more single-family dwellings, the multi-family rate shall apply. In the case of a duplex or one house plus an accessory dwelling unit, the single-family rate shall apply.			
------	--	---	--	--	--

Multi-Family

Per 1,000 Gallons.....\$5.09

Water Shortage Rates

Stage 1 Stage 2 Stage 3

Per 1,000 Gallons..... \$5.09 5.60 6.16

Other General Water Consumers

Per 1,000 Gallons.....\$8.34

Water Shortage Rates

Stage 1 Stage 2 Stage 3

Per 1,000 Gallons..... \$8.34 9.17 10.09

In addition to the above water service charges, there is a monthly service charge by meter size:

Size of Meter	Per Meter/Month
5/8 inch (02).....	\$28.81
3/4 inch (03).....	\$46.55
1 inch (04).....	\$69.10
1-1/2 inch (06).....	\$132.39
2 inch (07).....	\$205.12
3 inch (09).....	\$362.23
4 inch (12).....	\$628.43
6 inch (15).....	\$1,153.61
8 inch (18).....	\$1,819.90

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

Size of Meter	Per Meter/Month
5/8 inch (02)	\$28.81
3/4 inch (03)	\$46.55
1 inch (04)	\$69.10
1-1/2 inch (06)	\$132.39
2 inch (07)	\$205.12
3 inch (09)	\$362.23
4 inch (12)	\$628.43
6 inch (15)	\$1,153.61
8 inch (18)	\$1,819.90

3517 Temporary Irrigation Charge

Water charges to consumers whose house was destroyed and water service was temporarily cancelled as a result of a disaster or emergency as defined in Section 127A-2, HRS, and resulting in a proclamation of a state of emergency in accordance with section 127A-14, HRS.

5587

Temporary Irrigation Rate: **Per 1,000 Gallons**
All Usage..... \$1.25

	Stage 1	Stage 2	Stage 3
Per 1,000 Gallons.....	\$1.25	1.31	1.38

In addition to the above water service charges, there is a monthly service charge by meter size:

Size of Meter	Per Meter/Month
5/8 inch (02)	\$28.81
3/4 inch (03)	\$46.55
1 inch (04)	\$69.10
1-1/2 inch (06)	\$132.39
2 inch (07)	\$205.12
3 inch (09).....	\$362.23
4 inch (12).....	\$628.43
6 inch (15).....	\$1153.61
8 inch (18).....	\$1819.90

3480 Fire Water Service Rates

	Per Month
Hydrants (per hydrant)	\$3.50
Standpipes (per standpipe).....	\$2.00
Private fire systems (per inch diameter of feeder main)	\$2.75

Water service usage as measured by detector-check meters in private fire systems shall be billed at 35 times the meter reading.

Water service usage as measured by fire meters reading the full flow shall be billed at 1.5 times the total reading. If water usage can be shown to result from a fire, there shall be no charge other than the private fire system charge.

3481 Restoration Charge

Restoration of Water Service for locked meter \$120

54-33

Department of Water
Supply Rules and
Regulations
3-11

Installation Charges

New Installation of 5/8" meter:
Existing cast iron meter box and fittings \$190

54-33

14.04.040(B)

New installation of 3/4" and 1" meters:
Existing cast iron meter box and fittings \$275

Flat charge applies only on installations requested by consumers at locations with existing service lateral

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

Temporary construction meter installations are subject to the "Applications and Agreement of Terms & Conditions for a Permit to use a Fire Hydrant or Standpipe for a Temporary Meter"\$485

Replacing damaged or missing transponder..... \$190

Replacing damaged or missing meter, cost of meter, and 20% plus cost of materials..... By Size

Replacement of Ball Valves\$310

All jobs will require a cash deposit and upon completion, the customer will be billed or refunded the difference between the deposit and actual cost to do the job.

The director has discretion to waive any of the costs associated with water service installation for properties in which infrastructure was destroyed or otherwise rendered non-operational due to disaster or emergency and resulting in a proclamation of a state of emergency.

14.04.040(M) 5587

Charges Billed on Actual Cost

All Meter upgrades, reinstallations, and relocations (minimum charge - \$190).....\$1,000

Installation of greater than 1" permanent meters (minimum charge - \$275)..... \$1,000

Installation of service lateral (1" or 1-1/4") requiring tapping the mainline (minimum charge \$190):
 Same side of road \$1,500
 Opposite side of road..... \$2,100
 Paving costs \$2,100

Water Shut-off (non-residential)..... \$300
 Water Shut-off (residential) no charge

Corporation Tap - Wet tap existing waterline with corporation stop (minimum charge \$190)..... \$360

Tap-in - Wet tap existing waterline with tapping sleeve and gate valve (minimum charge \$300):
Sizes
 4", 6", 8", 12" \$900

Tie-in - Removal of plug or cap from existing waterline and connect new waterline:
Sizes Deposit Minimum Charge
 4", 6", 8".....\$900 \$300
 12" and over\$1,200 \$400

Charges Billed on Actual Cost (cont.)

Cut-in - Installation of fitting and/or valve in existing waterline:
Sizes Deposit Minimum Charge
 4", 6", 8"..... \$1,000 \$300
 Using A/C pipe..... \$1,500 \$500
 12" and over \$1,500 \$500
 Using A/C pipe..... \$2,000 \$650

There will be a minimum charge of \$100 for all other jobs billed at actual cost.

Overtime Work - Additional Deposit \$1,200

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

Charges Billed on Actual Cost (cont.)

The contractor shall furnish all fittings, pipes, and valves as well as all excavation, back fill work, and reaction blocks for connections. The contractor shall have equipment and an equipment operator at the job site to lower pipe, fittings, valves or tapping machine into the trench. A licensed DSO (Distribution System Operator) must be present on the job site. A higher deposit may be required for complex connections or hazardous conditions.

In addition to these charges, labor cost and other incidental supplies shall be computed and billed to the customer upon job completion and shall be based on actual labor time, rate, and cost of incidental supplies.

Labor (includes overhead)	Per Hour
Job Costing.....	\$74.27
Overtime.....	\$111.40

Inspection.....	\$87.33
Overtime.....	\$130.99

Materials (includes 20% stores expense) (see as follows)

Equipment (see as follows)

Transportation	
Per Mile.....	\$0.67

Patching	
Without base course	
Per sq. yd.	\$28.64
Per sq. ft.	\$3.45

With base course	
Per sq. yd.	\$43.15
Per sq. ft.	\$5.89

Hot Mix	
Per ton.....	\$154.00

Cold Mix	
Per ton.....	\$144.00

S4C	
Per ton.....	\$31.00

Crushed Rock	
Half ton.....	\$27.50

Meals	
Breakfast.....	\$6.00
Lunch.....	\$8.00
Dinner.....	\$10.00

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

Equipment will be charged at a per hour rate schedule.

Charges Billed on Actual Cost (cont.)

Equipment ID No.	Per Hour
Air Compressors (Add charge for either compactor, drilling machine, or breaker):	
9 185 CFM Airman, diesel powered.....	\$50.00
Chain Saws:	
14" Target Saw	\$20.00
16" Bar Saw.....	\$20.00
Compactors:	
12", 22", and 24" shoe.....	\$30.00
Boom Truck:	
International Boom Truck	\$100.00
2001 Ford 350 w/crane.....	\$62.00
Digger:	
Post Hole Digger C71-5, 8" auger.....	\$30.00
Mini Excavator, Model 303.5.....	\$50.00
Mini Excavator, Model 35D.....	\$50.00
Drilling Machine:	
Mueller CL-12 w/601 air motor.....	\$140.00
Forklift:	
Haster, 1992, 5-Ton Lift.....	\$50.00
Generator:	
6KW Yamaha	\$40.00
Pavement Breakers:	
69 lbs. and 95 lbs. w/50-foot air hose.....	\$30.00
Pavement Saw:	
Husqvarna Road Saw.....	\$30.00
Roller:	
Hamm Tandem Drum Roller.....	\$80.00
Track or Rubber Tire Loaders:	
12 Case 580K, 1990, Backhoe-Loader, diesel driven, rubber tire, CAT 416, 426	\$100.00
31 Case 580M, 2002, Backhoe-Loader, diesel driven, rubber tire w/extendahoe	\$100.00
28, 29 John Deere 410D, 1993, Backhoe, diesel driven (Tractor).....	\$100.00
44 John Deere 410E, 1995, Backhoe, diesel driven (Tractor).....	\$100.00
Case 580M, Backhoe-Loader	\$100.00
Model 262, Bobcat	\$80.00
310K Backhoe Loader.....	\$100.00
Trucks (includes charge for trailer, add charge for forklift):	
1011 International, 1991 Dump Truck.....	\$100.00
1704 International, 1998 Dump Truck.....	\$100.00
1899/2001 Peterbilt, 2005 Model 378 Dump Truck ..	\$100.00
2145 Peterbilt, 2007 Model 378 Dump Truck.....	\$100.00
2296 2,000 Gal. Water Truck.....	\$120.00
1373 International, 1990 Dump Truck.....	\$100.00
2482 2014 Peterbilt Dump Truck.....	\$100.00

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

Charges Billed on Actual Cost (cont.)	Equipment ID No.	Per Hour
Water Pump:		
Trash Pump, 3" Wacker.....		\$40.00
Welder:		
Miller Bobcat 250, Gas-Driven		\$40.00

MATERIALS UNIT COST

	1/4"	1/2"	3/4"	1"	1-1/4"	1-1/2"	2"	2-1/2"	3"	4"	6"
GATE VALVE	---	---	10.33	64.84	95.69	99.37	151.85	76.82	537.47	170.18	---
GATE VALVE, MJFE 6"	---	---	---	---	---	---	---	---	---	---	782.40
CHECK VALVE	---	---	15.77	24.50	0.00	19.91	---	61.30	103.84	---	---
BALL VALVE		22.21	75.38	117.14	---	229.57	286.06	450.13	---	---	---
MALE ADAPTER	---	2.35	---	3.95	8.83	8.98	16.98	67.97	54.80	39.84	---
BRASS COCK	---	---	87.98	98.18	88.16	115.58	166.52	373.12	---	---	---
SERVICE COUPLER PJ x PJ	---	---	27.28	31.32	54.06	104.81	141.48	209.50	---	---	---
COUPLINGS:											
Standard Brass T X T	0.64	---	7.99	4.64	7.38	9.89	16.19	0.00	36.02	---	---
Copper to Copper	0.19	---	1.37	2.06	1.18	7.31	1.66	---	35.47	---	---
Galvanized	---	---	0.74	1.21	1.81	2.54	4.66	9.14	19.50	26.15	---
Service x 6	---	---	---	41.88	43.79	52.31	---	---	---	---	---
Service x 12	---	---	83.94	64.64	48.10	77.83	110.95	145.02	145.54	357.52	---
Meter Coupling	---	---	---	22.49	---	---	---	---	---	---	---
Coupler, PJ, Male	---	---	22.49	26.75	50.90	72.94	106.26	---	---	---	---
Coupler, PJ, Female	---	---	23.65	32.08	56.57	92.51	111.06	175.40	---	---	---
ELBOWS 45°:											
Copper to Copper	---	---	1.75	---	---	7.27	---	---	50.90	---	---
Galvanized	---	---	---	1.03	1.60	1.27	---	3.97	---	---	---
ELBOWS 90°:											
Copper to Copper	---	0.24	1.43	3.61	1.45	8.48	5.41	33.13	62.29	---	---
Standard Brass T X T	---	---	9.82	15.85	---	11.68	0.00	---	46.74	---	---
Standard Brass ST	---	---	7.46	---	---	---	---	---	---	---	---
Galvanized	---	---	---	0.90	1.60	2.94	7.84	---	31.61	35.22	---
Galvanized Street	---	---	0.76	1.64	1.84	3.59	9.77	18.67	26.26	43.75	---
PIPES:											
Copper Type K	---	---	8.27	10.01	12.37	16.46	29.65	47.20	66.95	8.35	---
Galvanized	---	0.73	3.01	---	2.53	4.69	6.50	---	23.99	6.47	---
Drisco 5100, 100 ft.	---	---	---	0.68	1.03	1.92	2.87	---	---	---	---
Drisco 5100, 300 ft.	---	---	---	---	---	---	---	---	---	---	---
Drisco 8600, 20 ft.	---	---	---	---	---	---	---	---	---	0.00	---
Drisco 8600, 300 ft.	---	---	---	---	---	---	2.51	---	---	---	---
DI, TY 6"	---	---	---	---	---	---	---	---	---	---	22.20
PLUG - Brass	---	---	---	0.00	9.01	---	---	---	---	---	---
PLUG - Galvanized	---	1.81	1.70	0.94	2.18	3.95	7.54	7.69	10.52	12.53	---
UNIONS:											
Copper to Copper	---	---	---	49.98	27.43	36.72	---	84.95	---	---	---
Copper to Female	---	---	4.42	18.98	83.69	13.14	34.00	379.62	---	---	---
Copper to Male	---	---	23.24	20.42	89.33	93.96	17.40	245.87	---	---	---
Standard Brass T X T	---	---	9.94	13.46	18.30	21.40	35.03	68.92	89.89	---	---
Galvanized	---	---	1.62	2.35	3.79	3.98	5.32	15.84	13.00	62.42	---

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

TEES	T X T	C - C	GALV.	OTHER
¼	23.12	4.10	0.94	---
¾ x ¾ x 1	---	---	---	---
1	17.53	6.73	1.52	---
1 x 1 x ¾	---	3.46	---	---
1 x 1 x 1-1/2	---	---	---	---
1-1/4	---	11.11	2.41	---
1-1/4 x 1 x 1	---	12.44	---	---
1-1/4 x 1-1/4 x 1	---	10.18	---	---
1-1/2	16.06	3.23	2.66	---
1-1/2 x 1 x 1	---	---	---	---
1-1/2 x 1-1/2 x 1	---	15.53	---	---
1-1/2 x 1-1/2 x 1-1/4	---	---	---	---
2	31.43	27.02	4.32	---
2 x ¾	---	8.09	---	---
2 x 2 x 1	---	22.69	---	---
2 x 2 x 1-1/4	---	8.20	---	---
2-1/2	46.48	3.23	27.67	---
2-1/2 x ¾	---	23.20	---	---
2-1/2 x 2-1/2 x 1	---	24.31	---	---
2-1/2 x 2-1/2 x 1-1/4	---	5.57	---	---
2-1/2 x 2-1/2 x 1-1/2	---	5.57	---	---
2-1/2 x 2-1/2 x 2	---	5.57	---	---
3	76.98	---	28.34	---
4	---	---	81.38	---
6" CIMJ	---	---	---	252.56

LEAK REPAIR CLAMP	
1/2 x 3	---
¾ x 3	---
¾ x 6	21.26
1 x 3	21.41
1 x 6	30.28
1-1/4 x 3	17.40
1-1/4 x 6	26.40
1-1/2 x 3	26.32
1-1/2 x 6	34.94
2 x 3	17.42
2 x 6	48.48
2-1/2 x 3	17.39
2-1/2 x 6	32.42
3 x 6	---
4 x 6	---

NIPPLES	BRASS	GALV.
1/2 x 4	---	0.40
1/2 x 6	---	0.58
¾ x Close	4.26	---
¾ x 2	---	---
¾ x 2-1/2	---	---
¾ x 4	---	---
¾ x 6	17.29	---
¾ x 8	---	---
1 x Close	6.37	---
1 x 2-1/2	7.10	---
1 x 4	---	0.61
1 x 6	---	---
1-1/4 x 4	32.22	1.08
1-1/4 x 6	12.25	1.24
1-1/2 x 4	---	2.18
1-1/2 x 6	---	2.99
2 x 4	41.04	---
2 x 6	36.20	22.10
2-1/2 x Close	22.40	---
2-1/2 x 4	29.92	4.78
2-1/2 x 6	91.02	6.40
3 x 4	---	4.68
3 x 6	50.84	4.57
4 x 6	76.19	15.64

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

SERVICE SADDLES		
1-1/2 x 3/4	Galvanized	90.62
2 x 3/4	Galvanized	67.68
2 x 1	Galvanized	---
2-1/2 x 3/4	Galvanized	---
2-1/2 x 1	Galvanized	---
3 x 3/4	Galvanized	---
4 x 3/4	Galvanized	23.56
4 x 1	Galvanized	48.76
4 x 1-1/2	Galvanized	94.52
6 x 3/4	Galvanized	---
3 x 1	AC	---
4 x 3/4	AC	---
4 x 1	AC	84.08
4 x 1-1/4	AC	---
4 x 1-1/2	AC	---
6 x 3/4	AC	102.42
6 x 1	AC	---
6 x 1-1/4	AC	---
6 x 1-1/2	AC	119.77
6 x 2	AC	118.96
8 x 1	AC	---
8 x 3/4	AC	127.42
8 x 1-1/4	AC	---
8 x 1-1/2	AC	145.24
8 x 2	AC	154.72
10 x 2	AC	---
12 x 3/4	AC	25.02
12 x 1	AC	418.93
12 x 1-1/4	AC	---
12 x 1-1/2	AC	287.87
12 x 2	AC	217.33

14.29REDUCERS	C - C	BRASS	GALV.
3/4 x 1/2	---	---	0.78
1 x 3/4	---	---	1.60
1-1/4 x 3/4	---	---	0.67
1-1/4 x 1	2.24	---	---
1-1/2 x 3/4	---	12.42	0.91

FULL CIRCLE CLAMP	
4 x 8	---
4 x 12	323.71
4 x 15	374.65
6 x 12	348.32
8 x 8	---
8 x 12	---
12 x 16	761.70

STAINLESS STEEL INSERTS	
1 5100	2.06
1-1/4 5100	2.58
1-1/2 5100	3.30
2 5100	3.55

MISCELLANEOUS ITEMS	
THREAD BOLTS, 5/8 x 3	4.75
THREADED RODS (PER FOOT) 5/8	9.62
THREADED RODS (PER FOOT) 3/4	---
HEX NUT, 3/4"	2.92
HEX NUT, 5/8"	3.46
HEX NUT, 5/8", OILED	---
MACHINE BOLT, 3/4 x 2-1/2	---
MACHINE BOLT, 5/8 X 2-1/2	---
MEGA LUG 6"	48.96
FLANGE GASKET #125 4"	9.64
FLANGE GASKET #125 6"	7.91
GASKET, MJ 6"	---
SLEEVE, SOLID CIMJ 6 X 12	73.20
BOX, VALVE-ROUND GFEEN PLASTIC	15.11
GLAND KIT 6"	86.66
SHOVEL, FLAT	21.20
SEALING TAPE	2.39
CEMENT - 1 BAG	---
HOSE REDUCER 2-1/2 x 1-1/2	29.72
HOSE NIPPLE 2-1/2	40.57
DOUBLE HOSE CONNECTION 2-1/2	---
SLIDING VALVE BOX, TOP & BOTTOM, 24"	206.28

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

1-1/2 x 1	1.48	---	0.92
1-1/2 x 1-1/4	7.73	12.55	1.64
2 x 3/4	---	16.09	1.31
2 x 1	14.57	17.08	1.32
2 x 1-1/4	2.09	15.24	1.31
2 x 1-1/2	---	24.44	2.35
2-1/2 x 1	---	---	---
2-1/2 x 1-1/4	4.19	---	2.57
2-1/2 x 1-1/2	4.66	26.09	6.10
2-1/2 x 2	4.82	62.58	18.26
3 x 1-1/2	---	---	3.64
3 x 2	---	---	---
3 x 2-1/2	---	---	---
4 x 2	---	---	---
4 x 2-1/2	---	---	25.60
4 x 3	---	---	34.63

SVB COVER TYLER 5 1/4"	23.75
TAPPING SLEEVE 6 x 6	---
PLASTIC METER BOX	56.81
CAST IRON METER BOX 5/8 & 3/4, LONG	---
CAST IRON METER BOX 1, LONG	---
HANDLE, BALL VALVE 3/4 TO 1	6.07

MATERIALS UNIT COST

HYDRANT RISER	
6 x 6	145.34
6 x 12	140.63
6 x 18	147.43

HYDRANT BURY	
6 x 30	237.49
6 x 36	251.74
6 x 42	239.12
6 x 48	---

HYDRANTS & ACCESSORIES	
#5 FIRE HYDRANT	3,054.40
#2-1/2 WHARF HYDRANT	---
2-1/2" HYDRANT GASKET	2.26
6" HYDRANT GASKET	18.30
5/8 x 3 HYDRANT BOLTS	---
5/8 x 3 MACHINE BOLTS	---

Corporation Stop	
1/2	---
1/2 x 3/4	---
3/4 x 3/4	20.29
3/4 x 1	34.45
1 x 1	---
1 x 1-1/4	37.28
1-1/4 x 1-1/2	---
1-1/2 x 2	100.03
2 x 2-1/2	---

BUSHINGS	BRASS	GALV.
1/2 x 3/8	1.45	---
3/4 x 3/8	2.03	---
3/4 x 1/2	---	0.77
1 x 3/4	---	0.95
1-1/4 x 3/4	10.70	0.48
1-1/4 x 1	---	0.42
1-1/2 x 3/4	7.40	0.96
1-1/2 x 1	15.19	1.66
1-1/2 x 1-1/4	13.50	1.43
2 x 3/4	10.18	1.98
2 x 1	---	2.15
2 x 1-1/4	8.98	6.29
2 x 1-1/2	20.48	1.78
2-1/2 x 3/4	21.29	---
2-1/2 x 1	21.42	3.22
2-1/2 x 1-1/4	24.36	0.88
2-1/2 x 1-1/2	16.31	2.64
2-1/2 x 2	---	3.07
3 x 1	---	3.23
3 x 1-1/4	---	1.06
3 x 1-1/2	---	10.31
3 x 2	---	19.93
3 x 2-1/2	---	9.40
4 x 1-1/2	---	20.95
4 x 2	---	19.45
4 x 2-1/2	60.02	15.37
4 x 3	93.91	20.60

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

Ball Corporation	
1/2	---
1/2 x 3/4	---
3/4 x 3/4	---
3/4 x 1	---
1 x 1	78.50
1 x 1-1/4	---
1-1/4 x 1-1/2	---
1-1/2 x 1-1/2	202.09
1-1/2 x 2	---
2 x 2	326.86
2 x 2-1/2	---

3797 Water System Development Fees

Water System Development Fund (Chapter 3.92, MCC)

Meter Size	Source	Transmission	Storage	Fee
5/8 inch.....	5,789	3,859	2,412	\$12,060
3/4 inch.....	9,064	6,043	3,777	\$18,884
1 inch.....	16,011	10,674	6,671	\$33,356
1-1/2 inch.....	34,535	23,023	14,390	\$71,948
2 inch.....	60,006	40,004	25,002	\$125,012
3 inch.....	134,102	89,402	55,876	\$279,380
4 inch.....	238,301	158,867	99,292	\$496,460
6 inch.....	534,688	356,458	222,786	\$1,113,932
8 inch.....	949,165	632,777	395,486	\$1,977,428
10 inch.....	1,482,893	988,595	617,872	\$3,089,360
12 inch.....	2,134,769	1,423,180	889,487	\$4,447,436

Charter 8-11.4(2)
14.07.030

Fixture units for single-family dwellings, single-family and accessory dwellings with 5/8", 3/4", and 1" meters shall be as follows:

Meter Size	Included with fee	Additional unit cost	Maximum additional units
5/8 inch.....	31	\$389	11
3/4 inch.....	53	\$356	14
1 inch.....	128	\$261	32

The director has discretion to waive the water development fee for properties in which a water meter was destroyed or otherwise rendered non-operational due to disaster or emergency and resulting in a proclamation of a state of emergency.

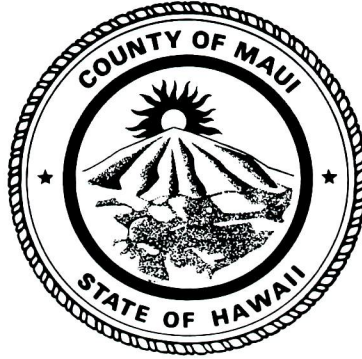
14.07.080(F) 5587

Water system development fee rates as of April 1993, will apply to requests of applicants on the priority list for upcountry, pursuant to Section 14.13.090, MCC, as of October 31, 2001, up to a maximum of three lots.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)					
		Additional meters for existing accessory dwellings may be requested at premises presently provided water service and, if granted, are subject to one half of the water system development fee.		14.07.070	
		Any applicant for a building permit for an accessory dwelling shall pay one half of the water system development fee for the size meter required to be installed. If the accessory dwelling is later subdivided from the premises, the applicant for the subdivision shall pay the balance of the water system development fee in effect at the time of subdivision upon proof of the initial one-half payment and, upon the director's request, will be required to relocate the meter.		14.07.080	
		Any applicant for a building permit for any structure shall be exempted from paying the water system development fee, upon proof presented, that the structure or the premises on which the structure is located does not require water service or additional water service from the department's system, or that the applicant or the applicant's predecessor in interest had already paid the required water system development fee.			
		Any temporary meter is exempt from the water system development fee.			
		Any application for water service within 36 months after removal under the procedures set forth in this title are exempt from the water system development fee.			
		In addition, any applicant for a water meter may be exempt from paying the full amount of the water system development fee as specifically set forth in the annual budget.			
Board of Water Supply Appeals Fees		Appeals.....\$300 Filing Fee		14.11.030	
		Fee for filing appeal may be refunded if board renders final decision and order authorizing refund in full or in part of filing fee.			
Late Fees		Service charge to all late payments over 30 days..... 1% per month	16-7-4(b)		
Tenant Deposit		A tenant (including a lessee or licensee) may be required to provide a lump sum deposit equal to a two billing period estimate, as collateral for future billings.		14.10.010	
Water Shortage Penalty		Violation of "Water Conservation and Control of Water Usage During Water Shortage"\$750 per violation		14.06A.090	
		Reinstallment fee for water meter removed \$100		14.06A.090	

This page has been intentionally left blank.



COUNTY OF MAUI

REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

A P P E N D I X B

FISCAL YEAR JULY 1, ~~2024~~ 2025 TO JUNE 30, ~~2025~~ 2026

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

COUNTYWIDE*

CHARGES FOR CURRENT SERVICES:

<p>[3401] 3405 3426</p>	<p>Sales of Publications to All Agencies</p>	<p>Charges for Extracts and Certified Copies of Public Records. Except as otherwise provided, a copy or extract of any public document or record which is open to inspection of the public shall be furnished to any person applying for the same by the public officer having custody or control thereof pursuant to the following schedule of fees:</p>	<p>92-21</p>	<p>2.64.010</p>
---------------------------------	--	---	--------------	-----------------

Sales of Publications
Reproduction Charges

1. Duplicated copy of any record (by duplicating machines, including, but not limited to, microfilm printer, Thermofax, Verifax, Xerox, etc.):
For each page or copy thereof.....\$0.25
2. Abstract of information from public record:
First page.....\$1.00
Each additional page.....\$0.50
3. Typewritten copy of any record:
Per 100 words or fraction thereof.....\$1.00
4. Copy of map, plan, diagram:
Sheet sizes of 8-1/2" x 14" to 17".....\$0.50
Sheet sizes of 11" x 17".....\$1.00
Sheet sizes of 22" x 36".....\$3.00
Larger than 22" x 36" size; per square foot
or fraction thereof.....\$1.00
5. Photograph:
For use of negative only.....\$1.00
6. Certified statement attesting to veracity of information obtained from public records:
Per 100 words of statement or fraction thereof.....\$1.00
7. Certification by public officer or employee as to correctness (or in attestation that document is a true copy) of any document, including maps, plans, and diagrams:
Per page.....\$0.50
8. Stop Payment Fees.....\$20
9. Tax Clearance Fees.....\$5

<p><u>3423</u></p>	<p>Charges for Dishonored Negotiable Instruments</p>		<p>490:3-506.5</p>	<p>3.08.020</p>
--------------------	--	--	--------------------	-----------------

Service charge for handling dishonored negotiable instruments.....\$30

* All fees shall be deposited into the General Fund, except for fees collected by the Department of Liquor Control, the Department of Environmental Management, and the Department of Water Supply, which shall be deposited into the respective special funds.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**OFFICE OF THE COUNTY CLERK
GENERAL FUND**

CHARGES FOR CURRENT SERVICES:

1. Ordinances and resolutions:	92-21	2.64.010
1 – 20 pages.....		\$1
21 – 50 pages.....		\$2
51 – 100 pages.....		\$5
101 – 250 pages.....		\$8
251 – 500 pages.....		\$20
501 and over pages.....		\$30
2. County clerk’s certificate of voter registration		\$2
[3. Voter registration lists (in printed forms, as may be available):		
Each precinct 500 and over.....		\$1
Each precinct 499 and less.....		\$0.50
Each state representative district of the county		\$12]

Charges for Other Records:

1. Fees to search for, review, and segregate records requested for review or duplication, pursuant to Chapter 2-71, Hawai'i Administrative Rules.	92-21	
2. Charges for copies of other records, including publications, audio and video recordings, and electronic information, shall be based on cost, including reproduction, processing, and delivery costs.		2.64.010
3. “Publications” refers to copies of records that are reproduced on a volume basis for general distribution and includes, but is not limited to, such items as ordinances, engineering and construction standards, directories, manuals, and handbooks. The term shall not apply to resolutions or bills pending final adoption or enactment into ordinance by the council.		
4. Voter Registration List: Each political party shall be furnished one set of the voter registration list of the county. Upon request, each candidate who has filed for a public elective office shall be furnished, without charge, one set of the voter registration list of the county; provided, that such list is available for distribution.		

3417	[Nomination Fee] Filing Fees for Candidacy		12-6																					
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Office</th> <th style="text-align: right;">Regular</th> <th style="text-align: right;">Abide by Spending Limit</th> </tr> </thead> <tbody> <tr> <td>Governor.....</td> <td style="text-align: right;">\$750</td> <td style="text-align: right;">\$75</td> </tr> <tr> <td>Lt. Governor</td> <td style="text-align: right;">\$750</td> <td style="text-align: right;">\$75</td> </tr> <tr> <td>U.S. Senate</td> <td style="text-align: right;">\$75</td> <td style="text-align: right;">\$75</td> </tr> <tr> <td>U.S. Rep.....</td> <td style="text-align: right;">\$75</td> <td style="text-align: right;">\$75</td> </tr> <tr> <td>Mayor.....</td> <td style="text-align: right;">\$500</td> <td style="text-align: right;">\$50</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">\$250</td> <td style="text-align: right;">\$25</td> </tr> </tbody> </table>	Office	Regular	Abide by Spending Limit	Governor.....	\$750	\$75	Lt. Governor	\$750	\$75	U.S. Senate	\$75	\$75	U.S. Rep.....	\$75	\$75	Mayor.....	\$500	\$50	Other	\$250	\$25	
Office	Regular	Abide by Spending Limit																						
Governor.....	\$750	\$75																						
Lt. Governor	\$750	\$75																						
U.S. Senate	\$75	\$75																						
U.S. Rep.....	\$75	\$75																						
Mayor.....	\$500	\$50																						
Other	\$250	\$25																						

Fee may be waived if person deemed indigent.

3418	Voter Registration Data Storage Device	\$100	2.68.050
------	--	-------	----------

**DEPARTMENT OF AGRICULTURE
COUNTY OF MAUI AGRICULTURAL PARKS
REVOLVING FUND**

USE OF MONEY & PROPERTY:

3621	Rental - Kula Agricultural Park	Kula Agricultural Park	\$100 per useable acre per year	Chapter 22.04A
------	---------------------------------	------------------------	---------------------------------	----------------

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
SEWER FUND (Cont.)**

Monthly Use Charge - Non-Residential: 14.31.020

The rates for this class of users are based on the monthly base charge and water volume usage per one thousand gallons. The "with irrigation meter" rate represents that rate per thousand gallons that the customer would be charged for all other meters should the customer utilize an irrigation meter.

Monthly base charge (per meter per month) \$~~26.50~~36.00

Without Irrigation Meter Rate

Commercial \$~~6.90~~7.30
Hotels \$~~8.65~~9.10

Industrial, Restaurant, Food Service Establishment,
Commercial with Restaurant / Food Service
Establishment \$~~11~~11.40
U.S. Government \$~~6.90~~7.30
State \$~~6.90~~7.30
County \$~~6.90~~7.30
Religious \$~~6.90~~7.30

With Irrigation Meter Rate

Commercial \$~~9.45~~10.40
Hotels \$~~12.25~~13.00
Industrial, Restaurant, Food Service Establishment,
Commercial with Restaurant / Food Service
Establishment \$~~15.35~~16.30
U.S. Government \$~~9.45~~10.40
State \$~~9.45~~10.40
County \$~~9.45~~10.40
Religious \$~~9.45~~10.40
Kualapu'u - Flat rate per month \$~~67.50~~72.50

Surcharges 14.31.030(A)

Rate per thousand pounds of suspended solids
(SS) over 4 pounds per 1,000 gallons of
sewerage \$808

Rate per thousand pounds for all pounds of BOD
over 4 pounds per 1,000 gallons of sewerage \$1,329

3472 Private Septic Disposal Per 1,000 gallons or less of waste for private haulers that haul waste to the County sewerage treatment system \$~~123~~128.50 14.31.020

3490 Fees - Reclaimed Water Service Rate per 1,000 gallons for major agriculture \$~~0.35~~0.38 20.30.080
Rate per 1,000 gallons for agriculture \$~~0.45~~0.48
Rate per 1,000 gallons for all other users \$~~1.60~~1.65

Monthly service charge in addition to the above reclaimed water usage charges \$10

3490 Fees – Installation of Reclaimed Water Meter **Meter Size:** **Charges*** 20.30.060
5/8 inch and 3/4 inch \$325
1 inch \$400
1-1/2 inches \$3,450
2 inches \$3,650
3 inches \$18,300
4 inches \$20,200

*Includes cost of meter and meter box/vault. In addition to this charge, installation of a service lateral (if required), labor cost and other incidental supplies shall be computed and shall be based on actual labor time, rate, and cost of incidental supplies.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SEWER FUND (Cont.)					
3490	Fees – Reclaimed Water Connection	South Maui (per thousand gallons per day of capacity) \$82 West Maui (per thousand gallons per day of capacity).....\$33		20.30.070	
MISCELLANEOUS:					
3728	Late Fees	Service charge to all late payments over 30 days ..1% per month		14.31.070 14.32.050	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SOLID WASTE MANAGEMENT FUND					
LICENSES & PERMITS:					
3429	Fees - Refuse Disposal Permit	Permit fee.....	\$25	8.04.040	
3429	Fees - Special Handling	Per load (less than one ton).....	\$22.50	8.04.050	
		Per load (one ton up to less than five tons).....	\$45		
		Per load (five tons and above).....	\$90		
3429	Fees – Landfill Disposal Fee	Unit Charge:		8.04.050	
		Per ton for Municipal Solid Waste (MSW).....	\$106 110		
		Per ton for clean earthen material/concrete.....	\$0		
		rubble/milled asphalt 2½” minus (no re-bar).			
		(No Recycling Surcharge assessed)			
		Per ton for all non-HI5, non ADF subsidized.....	\$10		
		crushed glass 2½” minus (clean & non-contaminated).			
		[Per truck/vehicle for residential refuse hauling.....	\$4		
		for light trucks or other vehicles with a gross			
		weight of less than 10,000 pounds at Central			
		Maui Landfill only. All other facilities, no charge.]			
		Disposal charges may be waived by the director for nonprofit			
		organizations and organizations participating in a County-			
		sponsored event, if the organization:			
		1. Has a recycling operating permit; or			
		2. Submits, and the director approves, information provided on			
		the department’s form which documents the organization’s			
		recycling efforts.			
		Interim Fee Schedule – applicable at County landfills where			
		there are no scales or when scales are inoperable.			
		Category I: Light trucks or other vehicles with a gross vehicle			
		weight of less than 10,000 pounds: \$89 91 per			
		truck load.			
		Category II: Medium trucks or other vehicles with a gross			
		vehicle weight from 10,000 to 19,999:			
		\$175.50 180 per truck load.			
		Category III: Large trucks or other vehicles with a gross			
		vehicle weight from 20,000 to 25,999 pounds:			
		\$257.50 264 per truck load.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SOLID WASTE MANAGEMENT FUND (Cont.)					
		Category IV: Large trucks or other vehicles with a 12-cubic yard capacity: \$ 285.50 <u>293</u> per truck load.			
		Category V: Large trucks or other vehicles with a 20-cubic yard capacity: \$ 491.50 <u>504</u> per truck load.			
		Category VI: Commercial refuse hauling trucks:			
		1. Roll off (not compacted).....\$ 702 <u>720</u> per truck load.			
		2. Roll off (compactd)..... \$ 1,083.50 <u>1,111</u> per truck load.			
		3. 42-cubic-yard front end loader..\$ 1,240 <u>1,272</u> per truck load.			
		4. 20-cubic-yard front end loader..... \$ 585 <u>600</u> per truck load.			
		Categories I through VI: Half-truck loads shall be charged one-half the appropriate truck load fees.			
3433	Fees- Self Hauler	Category VII: Residential refuse hauling for light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$ 4 <u>5</u> per truck/vehicle at Central Maui Landfill only. All other facilities, no charge.			
	Lānaʻi Landfill	Refuse disposal fees at the Lānaʻi Landfill shall be waived for Pūlama Lānaʻi.		8.04.060	Memorandum of Understanding between the County and Castle & Cooke LLC dated Nov. 24, 2008
	Molokai Landfill	Greenwaste disposal fees..... \$40			
3431	Fees- Refuse Collection	\$ 34 <u>36</u> per refuse collection unit per month on the islands of Maui and Molokai, for solid waste services provided.		8.04.030	
		\$ 17 <u>18</u> per refuse collection unit per month on the island of Lānaʻi, or one half the rate of Maui and Molokai, for solid waste services provided.		8.04.060	
		Each alternate refuse placement location deemed a refuse collection unit and authorized by the director shall not be subject to the refuse collection fee.			
		Replacement fee for lost or damaged 96-gallon refuse cart.....\$105			
		Service fee for closing and re-opening a refuse account at the same residence within 1 year or re-opening refuse account that has been closed by the division for delinquency.....\$ 30 <u>50</u>			
3728	Interest – Landfill/Sewer	1% per month or portion of the month that charges are delinquent.		8.04.050	
3431	Fees – White goods pick up	Hauling and processing fee \$25 per white good picked up by County		8.04.050	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
ENVIRONMENTAL PROTECTION AND
SUSTAINABILITY FUND**

CHARGES FOR CURRENT SERVICES:

3442	Fees – Landfill Disposal	Unit Charge:			
		Per ton for uncontaminated green waste.....	\$40		
		Per ton for grease trap waste contaminated cooking oil.....	\$75		
		Per ton for Biosolids/Sewage Sludge.....	\$106		
		Disposal charges may be waived by the director for nonprofit organizations and organizations participating in a County-sponsored event, if the organization:			8.04.050(E)
		1. Has a recycling operating permit; or			
		2. Submits, and the director approves, information provided on the department’s form which documents the organization’s recycling efforts.			
		Interim Fee Schedule – applicable at County landfills where there are no scales or when scales are inoperable.			
		Category I: Light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$35.50 per truck load for uncontaminated green waste.			
		Category II: Medium trucks or other vehicles with a gross vehicle weight from 10,000 to 19,999 pounds: \$58 per truck load for uncontaminated green waste.			
		Category III: Large trucks or other vehicles with a gross vehicle weight from 20,000 to 25,999 pounds: \$86.50 per truck load for uncontaminated green waste.			
		Category IV: Large trucks or other vehicles with a 12-cubic yard capacity: \$95 per truck load for uncontaminated green waste.			
		Category V: Large trucks or other vehicles with a 20-cubic yard capacity: \$153 per truck load for uncontaminated green waste.			
		Category VI: Commercial refuse hauling trucks:			
		1. Roll off (not compacted).....	\$225.50 per truck load for uncontaminated green waste.		
		2. Roll off (compact).....	\$341.50 per truck load for uncontaminated green waste.		
		3. 42-cubic-yard front end loader.....	\$392.50 per truck load for uncontaminated green waste.		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT ENVIRONMENTAL PROTECTION AND SUSTAINABILITY FUND (Cont.)					
		4. 20-cubic-yard front end loader.....	\$181.50 per truck load for uncontaminated green waste.		
		Categories I through VI: Half-truck loads shall be charged one-half the appropriate truck load fees.			
3442	Fees - Recycling Surcharge	Tipping fee surcharge	\$11 per ton		3.55.060
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SPECIAL REVENUE/TRUST AND AGENCY FUND					
CHARGES FOR CURRENT SERVICES:					
[3446] 3736	Highway Beautification Fund Fees - Administrative Fees for Litter Removal	For cost of litter removal.....	\$100 each billing		20.20.070
	Kihei Regional Wastewater Treatment System - Facility Expansion Assessment Fee	Applicants for building permits to construct developments	\$4.65 per gallon of project flow		14.34.060
	Wailuku-Kahului Regional Wastewater Treatment System - Facility Expansion/ System Upgrade Assessment	Applicants for building permits to construct developments	\$4.57 per gallon of project flow		14.35.060
		Penalty of 10% per year or portion thereof that assessment is delinquent, in addition to amount of delinquent assessments.			14.35.050
3446	Disposal of Vehicles	\$25 per vehicle per year			3.55.040
3748	Fees – Abandoned Vehicle	Administrative Fee.....	\$25 per vehicle		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF FINANCE
GENERAL FUND**

3101 Real Property Tax

Tax rates per \$1,000 of net taxable assessed valuation for each class of property. Assessed gross valuation base of taxable properties is 100% of appraised fair market value which is estimated at [\$73,268,638,025]\$84,149,850,535 for the fiscal year July 1, [2024] 2025 to June 30, [2025] 2026.

Chapter 3.48

Classification	Tax Levy by Classification		Tax Rate
	Net Valuation for Tax Rate Purposes*		
Owner-Occupied			
<= \$ <u>[1,000,000]</u> <u>1,300,000</u>	[15,575,669,645]	<u>20,018,881,100</u>	[1.80] <u>1.70</u>
\$ <u>[1,000,001]</u> <u>1,300,001</u> - \$3,000,000	[2,474,447,565]	<u>2,412,939,400</u>	[2.00] <u>1.90</u>
> \$3,000,000	[704,443,000]	<u>1,015,888,700</u>	[3.25] <u>3.10</u>
Non-Owner-Occupied			
<= \$1,000,000	[10,069,657,445]	<u>10,464,538,300</u>	5.87
\$1,000,001 - \$3,000,000	[4,345,140,385]	<u>5,383,289,000</u>	8.50
> \$3,000,000	[3,249,574,825]	<u>3,970,052,000</u>	14.00
Apartment	[595,055,010]	<u>710,634,010</u>	3.50
Hotel and Resort	[4,383,911,250]	<u>4,711,532,700</u>	11.75
Time Share	[3,905,410,955]	<u>4,215,614,000</u>	14.60
TVR-STRH			
<= \$1,000,000	[10,699,460,070]	<u>11,155,556,200</u>	12.50
\$1,000,001 - \$3,000,000	[4,943,437,980]	<u>5,490,862,900</u>	13.50
> \$3,000,000	[3,053,845,915]	<u>3,454,213,200</u>	15.00
Long-Term Rental			
<= \$ <u>[1,000,000]</u> <u>1,300,000</u>	[1,902,773,390]	<u>2,919,716,000</u>	3.00
\$ <u>[1,000,001]</u> <u>1,300,001</u> - \$3,000,000	[266,088,765]	<u>307,860,500</u>	5.00
> \$3,000,000	[92,937,600]	<u>116,122,600</u>	8.00
Agricultural	[1,742,186,795]	<u>2,050,400,195</u>	5.74
Conservation	[317,375,505]	<u>323,050,705</u>	6.43
Commercial	[2,419,886,030]	<u>2,714,839,230</u>	6.05
Industrial	[2,240,512,595]	<u>2,398,881,795</u>	7.05
Commercialized Residential			
<= \$1,000,000	[147,885,400]	<u>142,834,100</u>	4.00
\$1,000,001 - \$3,000,000	[103,636,600]	<u>126,725,800</u>	5.00
> \$3,000,000	[35,301,300]	<u>45,418,100</u>	8.00
	<u>[\$73,268,638,025]</u>	<u>\$84,149,850,535</u>	

*Calculations rounded to the nearest dollar.

There is a minimum real property tax of \$300 per year except for tracts leased under Section 207 of the Hawaiian Homes Commission Act, those portions of real property designated as kuleana land and granted an exemption pursuant to MCC 3.48.554, MCC 3.48.475, and any parcel used for farming taro where the assessed value times the current Agricultural rate is less than the minimum real property tax. Homes or portions thereof granted an exemption under MCC 3.48.475 are to be levied a real property tax of \$150 per year. Remnant parcels granted an exemption under MCC 3.48.552 are to be levied a real property tax of \$150 per year.

Real property that was completely destroyed by the August 2023 Maui wildfires, as determined by the director of finance, is exempt from real property taxes, including the minimum real property tax, through June 30, 2025. Real property located in a red or yellow reentry zone in Lahaina, or for which access was restricted to certain hours by the government, is exempt from real property taxes, including the minimum real property tax, for the period July 1, 2024 through June 30, 2025. 3.48.230 5582

Exemptions in effect for tax year 2024, where improvements were destroyed, damaged, or made inaccessible by the August 2023 Maui wildfires, must remain in effect through December 31, 2024, under specified circumstances. 3.48.415 5582

Real property occupied as a long-term rental and under a signed contract to lease for six months or more but less than twelve consecutive months to the same tenant, as of January 31, 2024, by an individual displaced by the August 2023 Maui wildfires, will be exempt from property taxes. 3.48.466(B)

A dwelling unit or portion of a dwelling unit not occupied as a long-term rental at the time of the August 2023 Maui wildfires and that has, since the wildfires, been occupied as a long-term rental under signed contract for a term of at least one year to an individual displaced by the wildfires, is exempt from taxation. 3.48.551 5589

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
3108	Public Service Company Tax	That portion of the revenues generated from the tax provided for in Hawai'i Revised Statutes ("HRS") 239-5(a) in excess of the 4% rate established therein that is attributable to HRS 239-5(a) gross income from public utility business conducted in Maui County, based on the allocation made in the public utility's filings with the State of Hawai'i, provided that if the gross income from the public utility business attributable to Maui County is not so allocated in the public utility's State filings, then the gross income from the public utility business shall be equitably allocated to the County. The relative number of access lines in each county shall be deemed an acceptable basis of equitable allocation for telecommunication companies.	239.5		
BUSINESS LICENSES & PERMITS:					
	Licenses & Permits - Business:	The following business license fees are levied primarily by the authority of Chapter 445, HRS, and shall be due and payable in advance on July 1 of each year.			
3210	Licenses: Peddling Merchandise	Annual fee.....\$50 Annual fee for persons 60 years of age or older\$10 Monthly fee or fee for a period less than a month\$5	445-141	5.12.030	
	Licenses: Secondhand Dealers	Annual fee.....\$10	445-15(2) 445-171		
	Licenses: Selling Firearm	Annual fee.....\$10	134-31		
	Licenses: Pawn Broker	Annual fee.....\$100	445-132		
	Licenses: Auctioneer	Annual fee.....\$100	445-15(2) 445-21		
	Permits: Bike Tour	Application fee per year\$500		5.22.020(B)(7)	
<u>3212</u>	Permits: Taxicab Business	Initial\$100 Renewal\$50 Transfer of Taxicab Business Permit.....\$100 Replacement of lost, stolen, or mutilated Business Permit\$15 Change of vehicle.....\$15 Replacement of lost, stolen, or mutilated Rent Service Decal.....\$15		5.16.020 and 5.16.140	
	Permits: Taxicab Drivers	Initial\$10 Renewal.....\$10			
3288	Permits: Aquatic Life Operations	The fees shall be as follows: a. Initial or Renewal Application Fee.....\$640 b. Replacement of lost, stolen, or mutilated Permit\$15 c. Each additional certified copy of a Permit\$15		5.26.040(B)(7)	
NON-BUSINESS LICENSES & PERMITS:					
3250	Sales of License Plates: Sale of Plates - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Sale of all plates(s).....\$6.75	249-7 249-7.5	3.25.020	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
	Replacement of Plates - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Replacement of plate(s) after filing statement as to the cause of the loss, defacement, or destruction of the original plate(s).....\$6.75	249-8	3.25.020	
3251	Sales of Dealer Plates: Dealer Plates	Permanent motor vehicle dealer plate.....\$25	286-53	3.25.020	Rules and Regulations of the Director of Finance
	Dealer – Paper Plate Penalty	Penalty for each certificate not submitted within twenty-four (24) hours after issuance of a temporary plate – for dealer in new motor vehicles.....\$25			
		<u>Sale of Temporary Number Plates (Dealer Paper Plates sold in packet of a 50)\$50</u>			
3252	Sales of Special License Plates: Special License Plates	Special number plates and antique vehicle plates upon initial application and upon each annual renewal of vehicle registration.....\$60	249-9.1 249-9.2 249-9.3	3.25.020	
		Upon qualification and issuance of antique vehicle plates.....\$10	249-9(e)		
	National Parks Commemorative License Plates	Initial and Replacement Application administrative fee.....\$15	249-9.5(e)		
	National Parks Commemorative License Plates	Annual Renewal administrative fee\$5	249-9.5(e)		
	Polynesian Voyaging Society Commemorative License Plates	Initial and Replacement Application administrative fee\$15	249-9.6(e)		
	Polynesian Voyaging Society Commemorative License Plates	Annual Renewal administrative fee.....\$5	249-9.6(e)		
3260	Sales of Emblems/Tags: Motor Vehicle Decals - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Decal\$0.50 each	249-7	3.25.020	
	Replacement MV Decals - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Replacement decal after filing a statement as to the cause of the loss, defacement, or destruction of the original emblem\$0.50 each	249-8	3.25.020	
3262	Fees: Registration of Motor Vehicles	New and renewal of motor vehicle registration.....\$20 each	286-51	3.25.020	
	Fees: Registration of Mopeds	Initial and renewal of moped registration.....\$27 each	249-14.1	3.25.020	
3270	Transfer Fees: Motor Vehicle Transfer Fees	Transfer fee.....\$20 each instance	286-51 286-52	3.25.020	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
	Transfers Penalty	Late fee in addition to the \$10 transfer fee if not done within 30 calendar days\$50	286-52	3.25.020	
3274	Duplicate Certificate: Fees - Certificate of Registration and Duplicate	New and duplicate certificate of registration issued by director of finance\$10 each	286-47 286-55 286-51	3.25.020	
	Fees - Certificate of Ownership and Duplicate	New and duplicate certificate of ownership issued by director of finance\$10 each	286-47 286-55	3.25.020	
3276	Certificate Correction: Correction of Certificates	Correction of ownership or registration issued by director of finance to dealers - no charge for individuals\$10 each instance	286-47 286-47.5	3.25.020	
3277	Power of Attorney: Power of Attorney	Packet of 200 - Federal mandate required of dealers\$40		3.25.020	
	Out-of-State Vehicle Permit: Out-of-State Vehicle Permit	Vehicle permit\$100	286.54	3.25.020	
3282	Reassignment of Plates: Reassignment of Auto Plates - Passenger	Reassignment\$5 each	249-7	3.25.020	
FINES, FORFEITS & PENALTIES:					
3501	Penalty and Interest - RPT	Penalty - Up to 10% of such delinquent taxes as determined by the director or finance, which penalty shall be and become a part of the tax to be collected.		3.48.220	
		Interest - All delinquent taxes and penalties shall bear interest at the rate of 1% for each month or fraction thereof. The interest shall be and become part of the tax to be collected.		3.48.220	
	Penalty - Taxicab	Violation of chapter 5.16\$100-\$500		5.16.150	
	Penalty - Aquatic Life	Fine - Violation of chapter 5.26, except sections 5.26.050 and 5.26.080\$2,000		5.26.090(A)	
		Violation of section 5.26.080\$250		5.26.090(B)	
USE OF MONEY AND PROPERTY:					
3615	Rental - Land	See Appendix B-1.		Chapter 3.40	
CHARGES FOR CURRENT SERVICES:					
3416	Fees - Appeal Cost	Appeal cost to the Board of Review\$75		3.48.660(A)	
		5% of the amount of taxes in dispute but not more than \$100 nor less than \$5 in any one case of appeal to the Tax Appeal Court.			
		Appeal cost to the tax appeal court or Supreme Court plus applicable court costs\$50	232-22 232-23	3.48.660(B)	
		If the appeal is sustained as to 50% or more of the valuation in dispute, the appeal cost shall be returned to the appellant.			
[3410]	Fees: Real Property Tax Maps CD-ROM	For Real Property Tax data and production costs\$500		3.48.010(F)	
3424	Fees - Examination of Motor Vehicle Operations	Reinstatement of Driver's License or Instruction Permit\$500		10.80.030(D)	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
		Issuance or Renewal of a Driver's License per year or fraction thereof.....\$10	286-107 286-109	10.80.030(A)	
		Oral Test - Rules of the Road.....\$15			
		Written or Computer Test- Rules of the Road.....\$15			
		Road Test (Class 1, 2 & 3).....\$20			
		Road Test (Class 4)			
		Pre-trip.....\$10			
		Skills.....\$25			
		Road.....\$25			
		Issuance or Renewal of an Instruction Permit.....\$12		10.80.030(B)	
		Duplicate Instruction Permit.....\$12		10.80.030(C)	
		Duplicate Driver's License.....\$12		10.80.030(C)	
3535	Fee – Portal Administrative Fee	Service charge to electronically record documents with the State Bureau of Conveyances.....\$3 plus cost of recording fee established by the State Bureau of Conveyances.			
3400	Fees – Disabled Persons Parking Placards	Long-term Parking Placard			
		Replacement of lost, stolen, mutilated, or confiscated placard.....\$12	291-52.6	10.48.100	
		Temporary Parking Placard			
		Initial Placard.....\$12	291-51.6	10.48.100	
		Second Placard.....\$12	291-51.6	10.48.100	
		Replacement of lost, stolen, mutilated, or confiscated placard.....\$12	291-52.6	10.48.100	
3449	Transient Accommodations Tax	3% on all gross rental, gross rental proceeds, and fair market rental value considered taxable under the definitions of Section 237D-1, HRS.	Section 237D-1 HRS, H.B. 862	3.47.010	5279
3514	FINES, FORFEITS & PENALTIES: Penalty and Interest – TAT	Penalties Failure to File Tax Return: 5% penalty unless the failure is due to reasonable cause and not due to neglect if failure is not more than one month. Additional 5% for each additional month or fraction thereof during which the failure continues, not to exceed 25% in the aggregate. Failure to Pay Tax: Up to 25% penalty due to negligence or intentional disregard of rules (but without intent to defraud). Up to 50% penalty due to fraud. Up to 20% penalty Return filed by the due date and the tax is not completely paid within 60 days of the filing due date. Interest 2/3 of 1% per month or fraction of a month for the period beginning with the first calendar day after the payment due date.	\$231-39(b)	3.47.150	5273
	Fees- Electronic Gun Dealer License	License to sell, offer for sale, distribute, or otherwise transfer electric guns or cartridges to a person in the County, either at wholesale or retail. License expire on June 30 annually: Application Fee/Annual License Fee, for licenses effective beginning July 1, 2022.....\$50 Application Fee/Annual License Fee, expiring June 30, 2022.....\$20	134-83	5.30	
	Penalty – Air or Replica Gun	Fine - Violation of chapter 9.28.....Up to \$500		9.28.040	5549

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE HIGHWAY FUND					
LICENSES & PERMITS:					
3248 to 3297	Licenses - Automobile - Trucks - Motorcycles - Trailers	Motor Vehicle Weight Tax \$0.035 per pound of net weight for passenger vehicles, and trucks and noncommercial vehicles not exceeding 6,500 pounds. \$0.0591 per pound of net weight for all other motor vehicles. Minimum tax for any motor vehicle \$15 Penalty for delinquent tax..... \$8 passenger vehicles or \$20 for other vehicles Highway Improvement Fee Electric Vehicles..... \$100 per year Hybrid Electric Vehicles..... \$50 per year	249-13	3.24.030	
				3.24.030(B)	
				3.24.030(C)	
				3.25.025	
DEPARTMENT OF FINANCE BIKEWAY FUND					
LICENSES & PERMITS:					
3245 3246 3247	Bicycle Licenses - Maui - Molokai - Lāna'i	Permanent registration fee \$15	249-14		
3291	Sale of Bicycle Tags: Bicycle tags	Duplicate tag for each bicycle \$2 each	249-16		
3256	Duplicate Certificate of Registration	Duplicate certificate of registration for each bicycle and moped \$5 each	249-16		
	Seizure Redemption Penalty	Penalty in addition to required fees upon redemption, if redemption is within 10 days \$25	249-15		
3255	Transfer	Bicycle and Moped Transfer fee \$5 Late fee in addition to the \$5 transfer fee if not done within 30 calendar days \$10	249-14.2		
3257	Electric Foot Scooter	Permanent Registration fee..... \$30	249-35		
DEPARTMENT OF FINANCE SPECIAL REVENUE/TRUST AND AGENCY FUND					
	Highway Beautification, Abandoned Vehicles, and Tourism-related Traffic Congestion Revolving Fund				
	Highway Beautification	Each new and duplicate certificate of registration issued by director of finance for U-drive motor vehicles..... \$10	286-51(b)	3.25.030	
		Each new and duplicate certificate of registration issued by director of finance for all other motor vehicles..... \$10			
	National Parks Commemorative License Plates	Initial Application fundraising fee \$20	249-9.5(e)		
	National Parks Commemorative License Plates	Annual Renewal fundraising fee..... \$20	249-9.5(f)		
	Polynesian Voyaging Society Commemorative License Plates	Initial Application fundraising fee \$20	249-9.6(e)		5343
	Polynesian Voyaging Society Commemorative License Plates	Annual Renewal fundraising fee..... \$20	249-9.6(f)		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF FIRE AND PUBLIC SAFETY
GENERAL FUND**

CHARGES FOR CURRENT SERVICES:

3420	Fees - Fire - Permit Inspection, etc.	<p>Inspections conducted outside of normal business hours for the convenience of the requester or permittee.....\$75 per hour with 2 hour minimum</p>		<p>[16.04D.030] 16.04E.030</p>	
		<p>Inspections on commercial activities outside normal business hours or at distant locations: The permittee must reimburse the County for any additional cost incurred by the County to perform the requested inspection. Reimbursement may include, but not be limited to: employee overtime pay, airfare, travel per diem, meal allowance, automobile rental, employee fringe benefits, accommodations, and administrative costs.</p>		<p>[16.04D.035] 16.04E.040</p>	<p>[5566] 5754</p>
		<p>Reinspection charge after initial visit when corrections or portion of work have not been made or completed.....\$52 per hour per inspector</p>		<p>[16.04D.030] 16.04E.040</p>	
		<p>Review and approval of plans for the installation of a fire protection or life safety system not associated with an active building permit; or review and approval of a fire protection or life safety system that has been modified after being reviewed and approved under an active building permit.....\$100 for 2 hours of review time</p>			
		<p>Additional review time.....\$50 per hour or fraction thereof</p>			
		<p>To store, use, handle compressed gases in amounts that exceed Table 1.12.8(a).....\$100 annually</p>		<p>[16.04D.150] 16.04E.160</p>	
		<p>For explosive materials as stated in Sec.65.9.2\$100 annually</p>			
		<p>For flammable and combustible liquid tank of more than 60 gallons to 4,999 gallons.....\$100 each</p>			
		<p>For flammable and combustible liquid tank of 5,000 gallons or more.....\$200 each</p>			
		<p>To store, transport on site, dispense, use or handle hazardous materials in excess of amounts stated in Table 1.12.8(c).....\$100 annually</p>			
		<p>For liquefied petroleum gas tank, in a commercial setting, that is fixed and permanent, and filled on site\$100 each</p>			
		<p>For liquefied petroleum gas tanks greater than 124 gallon size.....\$100 each</p>			
3420	Fees - Fire - Permit Inspection, etc. (cont.)	<p>To operate a place of assembly with occupant load of 300 or more persons in permitted structure...\$100 annually</p>			
		<p>For any event set up that requires a review and approval for fire code compliance as required by another county or state department.</p>		<p>[16.04D.150] 16.04E.160</p>	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FIRE AND PUBLIC SAFETY GENERAL FUND (Cont.)					
		For any outdoor event that is open to the public, hosting 50 or more people, and any of the following is being conducted: 1. Outdoor cooking operations; 2. Use of temporary structures, tents, and/or canopies; 3. Access and egress of the attendees of the event are to be limited or constrained in some manner.....	\$100 each		
		For installation or modification of any spray room, spray booth, or preparation work station, or to conduct a spraying or dipping operation utilizing flammable or combustible liquids or powder coating	\$100 each		
		For installation or modification of any photovoltaic system not associated with a building permit.....	\$100 each		[16.04D.150] <u>16.04E.160</u>
3515	Fees: Fireworks/Permits	Non-aerial common fireworks.....	\$25	132D-10	
		Aerial/Special fireworks.....	\$110	132D-10	
		Fireworks display site inspection.....	\$200	132D-16.6	
3447	Fees:	Certificate of fitness to maintain and test portable fire extinguishers, fire protection systems or fire alarm systems, or any combination of the above. Per category of certification.....	\$100 triennially	132-16 – HAR 12-44.1	
DEPARTMENT OF FIRE AND PUBLIC SAFETY SPECIAL REVENUE/TRUST AND AGENCY FUND					
3217	Fireworks Auditor Fund				
	Licenses Fireworks	Import License	\$3,000	132.D-11	Chapter 3.95
		Wholesale License per site.....	\$2,000		
		Storage License per site.....	\$1,000		
		Retail License per site	\$500		
		The license fee shall be the fee specified above for each year, fraction of a year, or event in which the licensee plans to conduct business.			
		Nonprofit community groups shall be exempt from import license and storage license fees for public fireworks displays once a year.			
MISCELLANEOUS:					
	Plan Review, Processing, and Inspection Revolving Fund				
<u>3714</u>	Plan Review Fee (Fire)	17.5% of the building permit fee. Where plans are incomplete or are changed so as to require additional plan review, an additional plan review fee shall be charged at the rate of	\$30 per hour		[16.04D.050] <u>16.04E.060</u>
	<u>Fire Hazard Removal Fund</u>	<u>In accordance with Hawaii Revised Statutes (HRS) 132-13, each day that a violation exists or continues to exist may constitute a distinct and separate offense for which the violator may be punished, by penalty of a fine up to \$2,500.</u>		<u>132-13</u>	<u>16.04E.170</u>
		<u>First offense violation of Hawaii Revised Statutes (HRS) 132-13 will be \$1,000 per day.</u>			
		<u>Any recurring offense for the same or similar violation within a five-year period will be \$2,500 per day.</u>			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF HUMAN CONCERNS SPECIAL REVENUE/TRUST AND AGENCY FUND					
LICENSES & PERMITS:					
3290	Sale of Dog Licenses: License - Dogs	For neutered dog.....\$10 every two years For unneutered dog.....\$75 every two years	143-3	6.04.020	
		Dog tag.....\$1 each	143-4	6.04.020	
		Duplicate dog tag.....\$1 each	143-4 and 143-6	6.04.020	
CHARGES FOR CURRENT SERVICES:					
3430	Animal Shelter Revenue	First Impound: First day of impoundment\$25 Each day thereafter\$20		6.04.060(A)	
		Second Impound: First day of impoundment\$50 Each day thereafter\$20			
		Third Impound: First day of impoundment\$75 Each day thereafter\$20			
		Fourth Impound and thereafter: First day of impoundment\$100 Each day thereafter\$20			
		Adoption Fee.....\$8		6.04.070	
		Service Charge: Collection service prior to or at the time of collection of a dog or cat.....\$35		6.20.020	
	Fees – Appeal	Appeal cost to the Animal Control Board, Rule 7-501- 28, Rules of the Animal Control Board.....\$50		6.04.095	
3430	Animal Shelter Revenue	Redemption of Dogs by Owners: Quarantine: First day of quarantine.....\$25 Each day thereafter.....\$15	143-8	6.04.060 6.04.060(B)	
		Cat Trap - Deposit/Rental/Late Fee: Security deposit - refundable upon return of trap\$75			
		Rental Charge for first seven days.....\$0			
		Late fee - imposed each day beyond one week.....\$5 per day			
		Dog Trap - Deposit/Rental/Late Fee: Security deposit - refundable upon return of trap\$200 Rental Charge\$10 per week Late fee - imposed each day beyond one week.....\$5 per day			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF HUMAN CONCERNS
SPECIAL REVENUE/TRUST AND AGENCY FUND
(Cont.)**

3735	Poundkeeper	Charges to capture and impound animals:			6.16.080
		For animal captured within a radius of five miles from the pound..... \$20 per animal and for each mile traveled by the poundkeeper beyond such five-mile radius to capture the animal \$1 per mile			
		For actual expenses incurred in keeping impounded animals, except that actual expense on account of feed shall not exceed \$5 per animal per day			
		Pound fee..... \$5 per animal per day			

<u>xxxx</u>	<u>Fees – Immigrant Services Division United States Passport Application Acceptance Facility Revolving Fund</u>	<u>Passport Application Acceptance Fee..... \$35 per application</u> <u>Passport Photo Fee..... \$15</u>		<u>3.50</u>	<u>5684</u>
-------------	---	---	--	-------------	-------------

<u>3794</u>	Fees – Kaunoa Senior Services Leisure Program Activities Revolving Fund	<p>The fees shall be as follows:</p> <p>Special Events – will be offered based on the cost of guest/artist presenter, equipment and supplies for the event, and number of participants. Meal cost may be included if the participant selects the meal option.</p> <p>Off-Property Activities and Excursions – will be offered based on the entrance fee, meal cost, rental of equipment and supplies, and number of participants.</p> <p>Short-Term Classes – will be offered based on the cost of the instructor’s fee, equipment and supplies, and number of participants. Meal cost may be included if the participant selects the meal option.</p>		3.37.040	
-------------	---	--	--	----------	--

**DEPARTMENT OF HOUSING
SPECIAL REVENUE/TRUST AND AGENCY FUND**

	Residential Workforce Housing Requirement	<p>A. Developers shall be required to provide a number of residential workforce housing units equivalent to at least 25%, rounding up to the nearest whole number, of the total number of market-rate lots, lodging units, time share units, or dwelling units, excluding farm labor dwellings or a second farm dwelling, as defined in section 19.04.040, Maui County Code. If a developer satisfies the requirements of this chapter through subsection (B)(3) and the units shall remain available only to income-qualified groups in perpetuity, the developer shall provide at least 20%, rounding up to the nearest whole number, of the total number of market-rate lots, lodging units, time share units, or dwelling units, excluding farm labor dwellings or a second farm dwelling, as defined in section 19.04.040, Maui County Code.</p> <p>B. Prior to final subdivision approval or issuance of a building permit for a development subject to this chapter, the department shall require the developer to enter into a residential workforce housing agreement. The agreement shall set forth the method by which the developer satisfies the requirements of this chapter. The requirements may be satisfied by one or a combination of the following, which shall be determined by the director of housing and stated in the agreement:</p>		2.96.040	
--	---	---	--	----------	--

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF HOUSING
SPECIAL REVENUE/TRUST AND AGENCY FUND
(Cont.)**

- | | | |
|---|---|-----|
| Residential Workforce Housing Requirement (cont.) | <ol style="list-style-type: none"> 1. Offer for sale, single-family dwelling units, two-family dwelling units, or multi-family dwelling units as residential workforce housing within the community plan area; 2. Offer for rent, multi-family dwelling units as residential workforce housing units within the community plan area; 3. In lieu of directly selling or renting units pursuant to subsections (B)(1) or (B)(2), the developer may convey such units to a qualified housing provider subject to department approval pursuant to section 2.96.150; or 4. In lieu of providing residential workforce housing units, the residential workforce housing requirement may be satisfied by payment of a fee, by providing improved land, or by providing unimproved land in accordance with the following: <ol style="list-style-type: none"> a. The in-lieu fee per residential workforce housing unit required by this chapter shall be equal to the difference in unit costs for a three-bedroom, single-family dwelling unit, at 100% and a three-bedroom, single-family dwelling unit at 160% of median income, for a family of four, pursuant to HUD affordable sales price guidelines, or as adjusted by the department for Hāna, Lānaʻi, and Molokai. b. Any dedication of improved or unimproved land in-lieu of residential workforce housing units shall be subject to the approval of the director of housing and the council by resolution. 5. Application of residential workforce housing credits issued pursuant to Maui County Code. <p>C. Income group distribution.</p> <ol style="list-style-type: none"> 1. Unless an exemption is granted by the director, the percentage of ownership units within each income group shall be as follows: <ol style="list-style-type: none"> a. Thirty percent of the ownership units shall be for “below-moderate income” residents. b. Fifty percent of the ownership units shall be for “moderate income” residents. c. Twenty percent of the ownership units shall be for “above-moderate income” residents. 2. Unless an exemption is granted by the director, the percentage of rental units within each income group shall be as follows: <ol style="list-style-type: none"> a. One-third of the rental units shall be for “very low income” and “low income” residents. b. One-third of the rental units shall be for “below-moderate income” residents. c. One-third of the rental units shall be for “moderate income” residents. | ... |
|---|---|-----|

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF HOUSING
SPECIAL REVENUE/TRUST AND AGENCY
FUND (Cont.)**

Residential Workforce Housing Policy Incentives and Exemptions	Restricted Workforce Housing Fast Track Development Application Fee..... \$50,000 *Application fee shall be refunded to applicant upon completion of the project within the timeframe set forth by resolution.				2.97.070
---	--	--	--	--	----------

**DEPARTMENT OF LIQUOR CONTROL
LIQUOR FUND**

**BUSINESS LICENSES &
PERMITS:**

3201	Fee - Liquor License Application	Filing fee..... \$50	281-54		Rules of the Liquor Commission 08-101-50
3202	License - Manufacture and Sale of Liquor	<p>The basic fees for licenses of the several classes and kinds shall be as follows, the same being per annum except where otherwise specified:</p> <p>Manufacturers (including rectifiers)</p> <p>(a) Beer \$600 (b) Wine \$600 (c) Wine Manufactured from fruits grown in the State \$300 (d) Alcohol \$200 (e) Other liquors \$640</p> <p>Restaurant</p> <p>(a) General \$600 plus percentage fee (b) Beer and Wine \$300 plus percentage fee (c) Beer \$150 plus percentage fee</p> <p>Wholesale</p> <p>(a) General \$2,400 (b) Beer and Wine \$1,800 (c) Alcohol \$200</p> <p>Retail</p> <p>(a) General \$560 plus percentage fee (b) Beer and Wine \$260 plus percentage fee (c) Alcohol \$200</p> <p>Dispenser</p> <p>(a) General \$600 plus percentage fee (b) Beer and Wine \$300 plus percentage fee (c) Beer \$150 plus percentage fee</p> <p>Club \$320 plus percentage fee</p> <p>Transient Vessel</p> <p>(a) Daily \$25 (b) Monthly \$100 (c) Yearly \$1,200</p> <p>Tour or Cruise Vessel \$300 plus percentage fee</p>	281-17.5		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF LIQUOR CONTROL					
LIQUOR FUND (Cont.)					
	Special				
	(a) General	\$25 per day			
	(b) Beer and Wine	\$15 per day			
	(c) Beer	\$10 per day			
	Cabaret	\$1,200 plus percentage fee			
	Hotel	\$1,200 plus percentage fee			
	Caterer	\$600 plus percentage fee			
	Brewpub	\$1,000 plus percentage fee			
	Condominium Hotel	\$1,200 plus percentage fee			
	Winery	\$1,000 plus percentage fee			
	Small Craft Producer Pub	\$1,000 plus percentage fee			
	Temporary License				
	(a) period of 120 days or fraction thereof	\$200 plus percentage fee		281-32	
	(b) one additional period of 120 days or fraction thereof	\$200 plus percentage fee			
3203	Fees – Permit to Act as Authorized Agent	Solicitor’s and Representative’s permit for July 1 to June 30 license year:		281-39	
		General	\$1,800		
		Beer and Wine	\$1,200		
		Alcohol	\$200		
3204	Fee – Permit for Importation of Liquor	Permit fee	\$50	281-33.1	
3205	Fees - Others	Rule Book	\$10 plus cost for postage and handling		
		List of Licensees	\$10 plus cost for postage and handling		
		Duplicate License	\$10 plus cost for postage and handling		
		Certification examination, Certificate for registration of employee approved by the director of liquor control, minor, employee of class 5, category D, or any duplicate thereof	\$10 plus cost for postage and handling		
		Permit to purchase alcohol for non-beverage purposes	\$50		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF LIQUOR CONTROL LIQUOR FUND (Cont.)					
		Director of liquor control may waive fee for permit to purchase alcohol for non-beverage purposes for any County or State governmental agencies.			
		Any licensee who fails to pay any penalty ordered by the board for the violation of the liquor laws of the State or of the rules of the commission by the due date shall be assessed a late charge of 5% per month on the balance due until such fees are paid in full. The 5% late charge shall be a flat fee (not be prorated) that will be charged for any portion of the month payment is due.			
3206	Percentage Fee	<p>The percentage fee for each current fiscal year shall be based upon the following formula, which shall establish the percentage to be applied to the gross sales or four times the total amount of liquor purchased of each licensee:</p> <p>$(EE-BF-C)/EGS = \text{Percentage}$</p> <p>EE = Estimated Expenditure (current fiscal year)</p> <p>BF = Basic Fees (current fiscal year)</p> <p>C = Carryover savings (prior fiscal year) in excess of 20% as provided in Section 281-17.5, HRS</p> <p>EGS = Estimated Gross Sales (prior fiscal year)</p> <p>Any licensee who fails to pay the percentage fee by the due date shall be assessed a late charge of 5% per month on the balance due until such fees are paid in full. The 5% late charge shall be a flat fee (not be prorated) that will be charged for any portion of the month payment is due.</p> <p>Any licensee who failed to file the gross sales of liquor report by the due date shall be assessed the percentage fee equal to the highest percentage fee due and payable by the licensee of the same class or the highest percentage fee due and payable by any licensee if there is no licensee in the same class.</p>			
3207	Direct Wine Shipment	Permit for direct shipment of wine by wineries \$48 per calendar year	281-33.6		
DEPARTMENT OF LIQUOR CONTROL SPECIAL REVENUE/TRUST AND AGENCY FUND					
MISCELLANEOUS:					
3763 3768	Fines, Infractions of Liquor Laws, and Rules and Regulations	The amount of penalty assessed and collected by the liquor control adjudication board from any licensee for any particular offense shall not exceed the sum of \$2,000.	281-91		
DEPARTMENT OF MANAGEMENT GENERAL FUND					
3150	General Excise and Use Tax Surcharge	A ½ percent general excise and use tax surcharge on State tax.	46-16.8	3.100.010	5551

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF MANAGEMENT
SPECIAL REVENUE/TRUST AND AGENCY FUND**

**BUSINESS LICENSES &
PERMITS:**

Employee Parking Fees Fund

3610	Fees – Parking Permits	County employee parking is permitted in five lots designated A, B, C, D, and E:		3.26.010
------	------------------------	---	--	----------

Lot A is an L-shaped lot situated at the corner of Kaohu Street and Napua Street.

Lot B is situated on both the Wells Street side and the Kaohu Street side of Kalana O Maui (County Building, 200 South High Street, Wailuku, Maui, Hawaii 96793).

Lot C is the covered parking area beneath Kalana O Maui.

Lot D is situated on the south side of Kaohu Street and its intersection with South High Street.

Lot E is situated at the former Old Wailuku Post Office site.

Monthly employee parking shall be:

Uncovered stall in Lot A.....	\$0
Covered stall in Lot A.....	\$0
Uncovered stall in Lot B and D.....	\$0
Covered stall in Lot C.....	\$0

Placard unassigned parking in Lot E \$0

Miyahira property covered stall	\$0
Miyahira property uncovered stall	\$0

All parking fees are free in lots that County operates in facilities owned by the County. Parking is still reserved.

The County also operates in non-County owned facilities that are leased. In situations where parking in private facilities may be available for employees, the rate paid by employees for parking in those facilities shall be the same rate charged to the County by the landlord.

**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND**

**CHARGES FOR CURRENT
SERVICES:**

3436	Fees - Camping Permit	<table style="margin: auto;"> <tr> <td style="text-align: center;">Adult 18 yrs & over</td> <td style="text-align: center;">Children under 18</td> <td style="text-align: center;">Pet</td> </tr> </table>	Adult 18 yrs & over	Children under 18	Pet		13.04A.220
Adult 18 yrs & over	Children under 18	Pet					

Residents - Daily:

Monday - Thursday	\$5	\$3	\$3
Friday - Sunday and Holidays	\$10	\$6	\$6

Non-Residents - Daily:

Monday - Thursday	\$50	\$6	\$6
Friday - Sunday and Holidays	\$100	\$12	\$12

	Fee - Use of Park Facilities	Includes Rental of Equipment See Table 13.04A.100.		13.04A.100
--	------------------------------	---	--	------------

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PARKS AND RECREATION GENERAL FUND (Cont.)					
3450	Rental Fee – All Districts	See Table 13.04A.100.			
		Application fee (non-refundable) for Special Events application requests, except for the Annual Department Sponsored Special Events.....\$25		13.04A.100	
3452	Rental Fee - Equipment	See Table 13.04A.130.		13.04A.130	
		\$50 Key Deposit Fee – For all permits except for Government permits.		13.04A.100	
		\$50 key deposit will be automatically withheld if permit holder fails to pick up their key(s) during parks permit office hours and a parks employee must distribute key(s) or open a facility.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

Table 13.04A.100

SCHEDULE OF FEES AND DEPOSITS

	Fee by Permit							Custodial Deposit by Permit				
	Government	Community Class	General Use*	Special Events				Government	Department sponsored*** Special Events/ Community Class	General Use	Special Events	
				Department sponsored***		Nonprofit/ Political Fundraiser	Commercial**				Nonprofit/ Political Fundraiser	Commercial
				Event w/o Revenue	Event w/ Revenue							
Gymnasiums	\$0	\$5	\$6	\$0	\$94	\$207	\$725	\$0	\$100	\$150	\$220	\$500
w/air conditioning (add'l flat charge)	\$0	\$188	\$188	\$0	\$250	\$344	\$475					
Football Stadiums	\$0	\$13	\$63	\$0	\$250	\$375	\$1,350	\$0	\$250	\$500	\$550	\$1,600
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$63	\$63	\$0	\$125	\$207	\$350					
Baseball Stadiums	\$0	\$6	\$63	\$0	\$125	\$207	\$725	\$0	\$125	\$250	\$275	\$850
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$31	\$44	\$0	\$63	\$103	\$288					
Amphitheaters												
Keopuolani Park (w/o lights)	\$0	\$3	\$13	\$0	\$31	\$138	\$475	\$0	\$50	\$100	\$165	\$600
Lahaina Civic	\$0	\$3	\$13	\$0	\$31	\$207	\$600	\$0	\$50	\$100	\$165	\$600
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$3	\$25	\$0	\$31	\$69	\$225					
Swimming Pools (Up to two lanes)	\$0	\$3	\$13*	\$0	\$13	\$138	\$600	\$0	\$0	\$100	\$165	\$400
Community Centers: Without Air Conditioning												
Facilities w/capacities up to 100	\$0	\$3	\$19	\$0	\$25	\$34	\$325	\$0	\$25	\$125	\$138	\$350
Facilities w/capacities up to 200	\$0	\$5	\$38	\$0	\$44	\$55	\$550	\$0	\$50	\$175	\$193	\$400
Facilities w/capacities up to 300	\$0	\$8	\$56	\$0	\$75	\$89	\$775	\$0	\$75	\$225	\$248	\$550
Facilities w/capacities up to 400	\$0	\$10	\$75	\$0	\$94	\$110	\$1,000	\$0	\$100	\$275	\$303	\$700
Facilities w/capacities up to 500	\$0	\$13	\$94	\$0	\$113	\$131	\$1,225	\$0	\$125	\$325	\$358	\$850
Facilities w/capacities over 500	\$0	\$15	\$125	\$0	\$144	\$165	\$1,450	\$0	\$150	\$350	\$385	\$1000
Community Centers: With Air Conditioning												
Facilities w/capacities up to 100	\$0	\$5	\$44	\$0	\$50	\$62	\$355	\$0	\$25	\$125	\$138	\$350
Facilities w/capacities up to 200	\$0	\$10	\$63	\$0	\$75	\$89	\$610	\$0	\$50	\$175	\$193	\$400
Facilities w/capacities up to 300	\$0	\$15	\$81	\$0	\$113	\$131	\$865	\$0	\$75	\$225	\$248	\$550
Facilities w/capacities up to 400	\$0	\$20	\$100	\$0	\$150	\$172	\$1,108	\$0	\$100	\$275	\$303	\$700
Facilities w/capacities up to 500	\$0	\$25	\$119	\$0	\$188	\$213	\$1,375	\$0	\$125	\$325	\$358	\$850
Facilities w/capacities over 500	\$0	\$30	\$150	\$0	\$225	\$254	\$1,630	\$0	\$150	\$375	\$413	\$1,000
Pavilions w/kitchen facilities	\$0	\$3	\$38	\$0	\$44	\$55	\$550	\$0	\$50	\$100	\$220	\$500
Pavilions w/o kitchen and bandstand	\$0	\$3	\$31	\$0	\$38	\$69	\$194	\$0	\$0	\$50	\$110	\$400
Meeting Rooms w/o air conditioning	\$0	\$3	\$13	\$0	\$25	\$110	\$238	\$0	\$100	\$150	\$220	\$500

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT REVENUE SOURCE FEE, RATE, ASSESSMENT OR TAX HRS COUNTY CODE ORDINANCE

**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

	Fee by Permit							Custodial Deposit by Permit				
	Government	Community Class	General Use*	Special Events				Government	Department sponsored*** Special Events/ Community Class	General Use	Special Events	
				Department sponsored***		Nonprofit/ Political Fundraiser	Commercial**				Nonprofit/ Political Fundraiser	Commercial
				Event w/o Revenue	Event w/ Revenue							
Meeting Rooms w/air conditioning	\$0	\$5	\$25	\$0	\$38	\$131	\$263	\$0	\$35	\$50	\$110	\$375
Ball Fields	\$0	\$3	\$6	\$0	\$13	\$69	\$538	\$0	\$50	\$100	\$110	\$500
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$3	\$13	\$0	\$25	\$69	\$225					
Wrestling Room	\$0	\$3	\$31	\$0	\$38	\$124	\$256	\$0	\$75	\$100	\$220	\$500
Any park premises or recreational facilities not otherwise described in this table	\$0	\$3	\$6	\$0	\$13	\$207	\$600	\$0	\$50	\$50	\$110	\$400
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$6	\$13	\$0	\$19	\$69	\$225					

Table 13.04A.130

SCHEDULE OF FEES AND DEPOSITS - EQUIPMENT

	Fee by Permit					Custodial Deposit by Permit				
	Government	General Use *	Special Events			Government	General Use*	Special Events		
			Department sponsored***	Nonprofit/ County co-sponsored/ Political Fundraiser	Commercial			Department sponsored***	Nonprofit/ County co-sponsored/ Political Fundraiser	Commercial
Small Equipment										
Stage Platforms (each)	\$0	\$13	\$0	\$21	\$38	\$0	\$15	\$0	\$17	\$30
Bleachers (each)	\$0	\$31	\$0	\$48	\$88	\$0	\$25	\$0	\$39	\$70
Picnic Tables (each)	\$0	\$13	\$0	\$21	\$31	\$0	\$15	\$0	\$17	\$25
Portable Equipment w/o utilities	\$0	\$13	\$19	\$42	\$113	\$0	\$25	\$50	\$110	\$200
Portable Equipment w/utilities	\$0	\$31	\$38	\$83	\$250	\$0	\$50	\$75	\$165	\$300
Large Equipment										
Mobile Bleachers (each)	\$0	n/a	\$219	\$344	\$625	\$0	n/a	\$250	\$550	\$1,000
Showmobile Stage	\$0	n/a	\$313	\$688	\$1,250	\$0	n/a	\$500	\$1,100	\$2,000
Portable Restroom	\$0	n/a	\$313	\$688	\$1,250	\$0	n/a	\$500	\$1,100	\$2,000

*For General Use Permits, there shall be no charge for the use of parks or recreational facilities by senior citizen organizations, adult-supervised youth leagues, or persons with disabilities organizations. Partnership Leagues shall pay an annual custodial and key deposit of \$500.

*For Swimming Pools (up to two lanes) – General Use Permit, if 50% of all swimmers in the group are from the youth, senior, or disabled persons category, the fee shall be 50% of the two-lane rate.

**For Special Event – Commercial Fees: Fees shown or 15% of gross receipts, whichever is greater.

***For Department-sponsored events that are primarily sponsored by the department, there shall not be any fees or deposits assessed.

Fee – Use of Park Facilities

“Government Permit” means a permit issued under chapter 13.04A for an event or activity organized and conducted by the County, or another governmental unit, for which no revenue may be generated.

13.04A.030

“Community Class Permit” means lessons, instruction, or classes offered to the general public and conducted by an instructor approved by the department. Class participation charges or fees are allowed within the limits established by the department. In accordance with the community class program policies and procedures, facility fees are assessed per class. A class shall not exceed two hours. Temporary refreshments are prohibited.

“General Use Permit” means a permit issued under chapter 13.04A for an event or activity for which dues, registration fees, or participation fees may not be assessed or donations accepted; except that the term includes a permit issued under this chapter for which a youth league, ADA organization, or senior citizen organization may assess fees to offset operating expenses.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

“Special Events Permit” means a permit for events, activities, fundraising activities, political fundraisers, or tournaments, determined to require a permit, but which do not meet other permit requirements.

“Department sponsored” means functions, activities, programs, or events solely sponsored by the department.

“Visiting swim team” means a swim team not from the County.

Visiting Swimming Teams	Deposit to reserve the pool, with a 90-day cancellation notice \$600
	Daily fee \$10 per swimmer

Maui Invitational Basketball Tournament	The Annual License Fee for each License Period from 2021 through 2025 shall be calculated as the sum of the fees by permit for the specific facilities identified in the contract adopted through Resolution 19-128, as such fees by permit are set forth in the Schedule of Fees and Deposits (hereafter “Schedule”) as enacted by the Maui County Council for Fiscal Year 2021. Thereafter, the Annual License Fees shall not increase for any License Period through the end of Fiscal Year 2025 notwithstanding any increases in the applicable fees by permit in any applicable Schedule; provided, however, the Annual License Fee shall be reduced to reflect any net decrease in applicable fees by permit for any License Period through Fiscal Year 2025.	License Agreement between County and KemperLesnik Communications, Inc. (expires 12/31/30)	Reso. 19-128
---	---	---	-----------------

3537	Adult Recreational/Leagues	Team Charge per Team per Game per Sport Softball..... \$30 Basketball..... \$35 Volleyball..... \$15 Kickball..... \$30 Baseball..... \$60 Other Sports/Activities..... \$25
------	----------------------------	--

Recreation program and special events conducted by the department may assess registration, and/or participant fees as necessary to conduct the event, activity, or program.

3453	PALS Program	Participation shall be free. Priority shall be given to all children of County workers. The fee shall be as follows: <div style="text-align: center;">Summer Session</div> First Child \$0 First Child (reduced lunch)..... \$0 First Child (free lunch)..... \$0 Discounts shall be offered for more than one sibling participating simultaneously in the program as follows: Second Child \$0 Second Child (reduced lunch)..... \$0 Second Child (free lunch)..... \$0 Third Child (or more)..... \$0 per child Third Child (or more) (reduced lunch)..... \$0 per child Third Child (or more)(free lunch)..... \$0 per child <div style="text-align: center;">Winter Session</div> First Child..... \$0 First Child (reduced lunch)..... \$0 First Child (free lunch)..... \$0 Discounts shall be offered for more than one sibling participating simultaneously in the program as follows: Second Child..... \$0 Second Child (reduced lunch)..... \$0 Second Child (free lunch)..... \$0 Third Child (or more)..... \$0 per child Third Child (or more) reduced lunch..... \$0 per child Third Child (or more) (free lunch)..... \$0 per child
------	--------------	---

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

CHARGES FOR CURRENT SERVICES:

3460	Playing Fees - Green Fees - Golf	Rates - weekdays:			13.16.030
------	----------------------------------	-------------------	--	--	-----------

	Daily		
		Residents with Resident Card.....	\$17
		Military.....	\$25
		Retirees with Resident Card.....	\$12
		Non-Maui County Hawai'i Residents with Hawai'i Driver's License or Hawai'i State Identification Card.....	\$29
		Non-Resident.....	\$66
		Students (no twilight) of State of Hawai'i through age 19.....	\$2
		Twilight Rate.....	Half of Daily Rate

	Daily		
		Residents with Resident Card.....	\$22
		Military.....	\$30
		Retirees with Resident Card.....	\$16
		Non-Maui County Hawai'i Residents with Hawai'i Driver's License or Hawai'i State Identification Card.....	\$36
		Non-Residents.....	\$86
		Students (no twilight) of State of Hawai'i through age 19.....	\$3
		Twilight Rate.....	Half of Daily Rate

The nine-hole rate and twilight rate are one-half the daily rate, except for students of the State of Hawai'i through age 19, who shall be charged the daily rate.

Fee Exemptions:
Professional golfers and other golf officials who are bonafide members of the Professional Golfer's Association or Golf Course Superintendent's Association shall be exempt from paying any playing or tournament fees. 13.16.035

	Daily		
		Rates - monthly:	
		Students of State of Hawai'i through age 19.....	\$10

13.16.030

Club No Show Fee (unused pre-booked blocked time)..... \$11/person

Tournament Fee..... \$20/person

Replacement Maui County Resident Card Fee..... \$5

**DEPARTMENT OF PARKS AND RECREATION
SPECIAL REVENUE/TRUST AND AGENCY FUND**

<u>3800</u>	MISCELLANEOUS: Park Assessment	The director of parks and recreation shall require each subdivider, as a condition of approval of a subdivision, to:			18.16.320
-------------	-----------------------------------	--	--	--	-----------

1. Provide land in perpetuity or dedicate land for park and playground purposes; or
2. Pay the County a sum of money; or
3. Provide an improvement to a park in the community plan area; or
4. Provide an equivalent combination thereof, pursuant to Subsection 18.16.320(C), Maui County Code.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PARKS AND RECREATION SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.)					
Park Assessment (cont.)		The land provided or dedicated shall have an area of five hundred square feet for each lot or unit, in excess of three, resulting from the subdivision; provided that, for residential workforce lots or units within a subdivision, the land area shall be 250 square feet for each lot or unit.			
		In lieu of providing land in perpetuity or dedicating land, the director of parks and recreation shall require the subdivider to:			
		1. Pay to the County a sum of money equal to the number of square feet that would have been required by Section 18.16.320.B.2.c multiplied by the average of the following values, determined at subdivision approval, in accordance with the most recent certified assessment for real property tax purposes in the respective community plan area where the subdivision is located: <ul style="list-style-type: none"> a. The average value per square foot of lands classified as non-owner-occupied; and b. The average value per square foot of lands classified as apartment. 			
		2. Combine the payment of money with land to be provided or dedicated, on the basis of five hundred square feet per each lot or unit, in excess of three, resulting from the subdivision; provided, for residential workforce lots or units within a subdivision, the land area shall be 250 square feet for each lot or unit, or			
		3. Provide improvement to parks and playgrounds in the community plan area where the subdivision is located. The value of such improvements shall be at least equal to the sum of money required to be paid pursuant to this section. The estimate for the cost of the improvements provided shall be based upon cost estimates certified by an engineer licensed to practice in the State of Hawai'i. For subdivisions which qualify as affordable housing or residential workforce housing projects, this park assessment fee shall be deferred for either one year from the date of final subdivision approval or until 50% of the dwelling units of the affordable housing project are sold or rented, whichever occurs first.			
	Ocean Recreational Activity Fund			13.04A.370	
3298	Permits: Commercial Ocean Recreational Activity	Application Fee\$100 processing fee, non-refundable if permits are denied.		13.04A.310	
3299		CORA Permit Fee\$1,210 per permit per park per activity, annually, per business or entity.			
3450	Fees – Maui Interscholastic League	All fees paid for Hawai'i high school athletic events shall be deposited to the Maui Interscholastic League Fees Fund.		3.39.030	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PLANNING GENERAL FUND					
CHARGES FOR CURRENT SERVICES:					
<u>3401</u>	Fees - Department of Planning	Table A - Fee Schedule (Public Hearing Required)			
		Geothermal Development Permit			
		Maui Planning Commission Rules of Practice and Procedures 12-201-102 (a)			\$688
				19.510.010	
		Change of Zoning	[\$4,313] \$5,032		
		Conditional Permit	[\$2,978] \$3,474		19.40.030
		Community Plan Amendment	[\$4,313] \$5,032		2.80B.110
		State Land Use District Boundary Amendment ...	[\$4,290] \$5,005		19.68.020
		Project District Zoning	[\$4,891] \$5,706		19.45.040
		BVA Variance and Appeals			
		Variations - BVA Rules 12-801-69	[\$3,960] \$4,620		
		Appeals - BVA Rules 12-801-82	[\$3,546] \$4,137		
		County Special Use Permit	[\$3,155] \$3,680		19.510.010
		Special Permit within State Land Use Agricultural and Rural Districts	[\$3,155] \$3,680	205-6(a)	
		Project Master Plan Review.....	\$688		19.510.010
		Environmental Assessments (nonexempt).....	[\$1,421] \$1,658	343	
		Nondecennial General Plan Amendment (including Maui Island Plan and Countywide Policy Plan)	\$688		2.80B.060
		Additional review required by changes, additions, revisions, time extensions, or renewals:.....	\$687.50		
		Additional public hearing notice:.....	\$687.50		
		Table B - Fee Schedule (No Public Hearing Required)			19.510.030
		All other permits or reviews for which no public hearing is required, unless otherwise specified herein (such as Farm Plans, Landscaping Approval, and Comprehensive Signage Plans).....	\$206		
		Business – Country Town Design Appeal.....	\$206		
		Additional review required by changes, additions, or revisions.....	\$206		
		Maui County Code 19.36A.070, 16.13.160(B)(1)(g)			
		Bed and Breakfast Permits			19.64.040(A)
		1. New Permit:			
		Application Fee	[\$1,437] \$1,676		
		If Public Hearing Required	Additional [\$1,718] \$2,004		
		2. Renewal:			
		Application Fee	[\$1,174] \$1,370		
		Short-Term Rental Home Permit			19.65.050(A)
		1. New Permit:			
		Application Fee	[\$1,437] \$1,676		
		If Public Hearing Required	Additional [\$1,718] \$2,004		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PLANNING
GENERAL FUND (Cont.)**

Fees - Department of Planning (cont.)	2. Renewal:				
	Application Fee	[\$1,174] \$1,370			
	Other Permits and Approvals:				
	Building Permit Review Fees			19.04.050	
	Initial Review.....	No Charge			
	Review of First Resubmittal.....	\$313			
	Review of Second Resubmittal.....	\$625			
	Review of Additional Resubmittal.....	\$1,250 each			
	Sign Variances.....	[\$2,969] \$3,464		16.13.170(B)	
	Other Sign Permits.....	[\$81] \$94		16.13.160(B)(1)(g)	
	Other Promotional Signs.....	\$31		16.13.160(A)(3)	
	Parking Reduction (Administrative)	[\$480] \$560		19.510.010(B)	
	Parking Reduction (Non-Administrative).....	[\$708] \$825		19.510.010(B)	
	Parking Analysis.....	[\$402] \$469		19.510.010(B)	
	Landscape Planting Approval for Parking.....	[\$243] \$284		19.510.010(B)	
	[Flood Development Permit (until 9/30/2024)	\$426]		[19.510.010(B)]	[5603]
	Use Determination (Administrative).....	[\$222] \$259		19.510.010(B)	
	Use Determination (Non-Administrative).....	[\$3,155] \$3,680		19.510.010(B)	
	Historic District Commission Applications	[\$1,283] \$1,496		19.510.010(B)	
	Historic District Administrative Applications	[\$562] \$656		19.510.010(B)	
	Historic District Signs	[\$262] \$306		19.510.010(B)	
	Historic District Banners	[\$142] \$166		19.510.010(B)	
	Planned Development	[\$3,065] \$3,575		19.510.010(B)	
	Maui Redevelopment Agency Approval	[\$599] \$699		19.510.010(B)	
	Existing Permit Review, Time Extension, etc	\$206		19.510.010(B)	

EXCEPTIONS TO FEES

After-the-fact permit and assessment fees:
Minimum fee of \$1,000, in addition to other applicable application fees.

Government Fees:
Filing fees for development or permit applications filed by or on behalf of any County agency may be waived by the planning director; County agencies shall pay for the direct costs of public notices for applications that require a public hearing.

Affordable Housing:
Projects built and offered for sale or rental in accordance with chapter 2.96, Maui County Code, shall be exempt from the fees set forth in Table A and Table B by the percentage of fee waived per the percentage of affordable housing units above those required by chapter 2.96, Maui County Code.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PLANNING
GENERAL FUND (Cont.)**

Fees - Department of Planning (cont.)	Other Fees (not subject to exceptions above):
	1. Adoption, Amendment, or Repeal of Planning Commission Rules and Regulations:
	Maui Planning Commission Rules of Practice and Procedures 12-201-92(c)(1)(D)\$250
	Molokai Planning Commission Rules of Practice and Procedures 12-301-63(c)(1)(D)
	Lānaʻi Planning Commission Rules of Practice and Procedures 12-401-92(c)(1)(D)\$250
	2. Petition to Intervene (non-SMA or Shoreline)\$828
	Maui Planning Commission Rules of Practice and Procedures 12-201-40(b)
	Molokai Planning Commission Rules of Practice and Procedures
	Lānaʻi Planning Commission Rules of Practice and Procedures 12-401-40(b)

CHARGES FOR CURRENT SERVICES:

**DEPARTMENT OF PLANNING
SPECIAL REVENUE/TRUST AND AGENCY FUND**

3401 Special Management Area Revolving Fund

Fees - Department of Planning

Table A – Fee Schedule (Public Hearing Required)

Shoreline Setback Applications	
Maui Shoreline Rules 12-203-14(a)(1)	
Molokai Shoreline Rules 12-304-12(a)(1)	
Lānaʻi Shoreline Rules 12-403-18(a)(1)	
Shoreline Setback Variance.....	[\$4,249] <u>\$4,957</u>
Shoreline Setback Variance (removal or demolition).....	[\$3,649] <u>\$4,257</u>
Shoreline Setback Appeal.....	[\$2,598] <u>\$3,031</u>
Special Management Area (SMA) Permits (non-exempt)	
Maui SMA Rules 12-202-15(a)(3)	
Molokai SMA Rules 12-302-15(a)(3)	
Lānaʻi SMA Rules 12-402-15(a)(3)	
New subdivision, single-family or multi-family.....	[\$3,515] <u>\$4,101</u>
New single-family dwelling(s) on one lot.....	[\$2,404] <u>\$2,805</u>
New commercial/industrial up to 50,000 square feet.....	[\$3,515] <u>\$4,101</u>
New commercial or industrial 50,000 square feet and greater.....	[\$4,339] <u>\$5,063</u>
New hotel with up to 100 guest units.....	[\$3,515] <u>\$4,101</u>
New hotel with 100 guest units or greater.....	[\$5,165] <u>\$6,025</u>
Hotel renovation up to 50,000 square feet, can include additional guest units.....	[\$3,515] <u>\$4,101</u>

COUNTY OF MAUI
REVENUES – FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PLANNING
SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.)**

Hotel renovation 50,000 – 99,999 square feet, can include additional guest units.....	[\$4,339] <u>\$5,063</u>
Hotel renovation 100,000 square feet or greater can include additional guest units.....	[\$5,371] <u>\$6,266</u>
Mixed use up to 15 acres.....	[\$3,515] <u>\$4,101</u>
Mixed use 15 acres or greater.....	[\$4,339] <u>\$5,063</u>
Boundary amendment.....	\$688
Additional review required by changes, additions, revisions, time extensions or renewals.....	\$687.50
Additional public hearing notice.....	\$687.50

Table-B - Fee Schedule (No Public Hearing Required)

Shoreline Setback Applications		205A-29(a)
Maui Shoreline Setback Rules 12-203-12 and 13		
Molokai Shoreline Setback Rules 12-304-9 and 11		
Lānaʻi Shoreline Setback Rules 12-403-15 and 17		
Shoreline Setback Approval.....		\$688
Shoreline Setback Determination.....		\$688
Annual Erosion Hazard Rate Assessment		\$688
Special Management Area (SMA) Permits		205A-29(a)
Maui SMA Rules 12-202-12(c)(2)(M)		
Molokai SMA Rules 12-302-12(c)(1)(L)		
Lānaʻi SMA Rules 12-402-12(c)		
Emergency.....		\$688
All other permits or reviews for which no public hearing is required, unless otherwise specified herein (including Special Management Area Assessments for Exemptions, Minor Permits)		\$206
Additional review required by changes, additions, or revision.....		\$206

EXCEPTIONS TO FEES

After-the-fact permit and assessment fees:
Minimum fee of \$1,000, in addition to other applicable application fees

Government Fees:
Filing fees for development or permit applications filed by or on behalf of any County agency may be waived by the planning director; County agencies must pay for the direct cost of public notices for applications that require a public hearing.

Affordable Housing:
Projects built and offered for sale or rental in accordance with chapter 2.96, Maui County Code, must be exempt from the fees set forth in Table A and Table B by the percentage of fee waived per the percentage of affordable housing units above those required by chapter 2.96, Maui County Code.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND**

LICENSES & PERMITS:

3240	Fees: Building & Construction Permits	Valuation:	Permit Fees:		16.25.109
		\$1 to \$500.....	\$30		
		\$501 to \$2,000.....	\$30 for the first \$500 plus \$3 for each additional \$100 or fraction thereof, to and including \$2,000		
		\$2,001 to \$25,000.....	\$75 for the first \$2,000 plus \$10 for each additional \$1,000 or fraction thereof, to and including \$25,000		
		\$25,001 to \$50,000.....	\$305 for the first \$25,000 plus \$9 for each additional \$1,000 or fraction thereof, to and including \$50,000		
		\$50,001 to \$100,000.....	\$530 for the first \$50,000 plus \$7 for each additional \$1,000 or fraction thereof, to and including \$100,000		
		\$100,001 to \$500,000.....	\$880 for the first \$100,000 plus \$5 for each additional \$1,000 or fraction thereof, to and including \$500,000		
		\$500,001 to \$1,000,000.....	\$2,880 for the first \$500,000 plus \$6 for each additional \$1,000 or fraction thereof, to and including \$1,000,000		
		\$1,000,001 and up.....	\$5,880 for the first \$1,000,000 plus \$10 for each additional \$1,000 or fraction thereof		

EXCEPTIONS:

1. Affordable housing projects built and offered for sale or rental in accordance with Chapter 2.86, Maui County Code, shall be assessed 50% of the building permit fee set forth in this annual budget ordinance.
2. All units in a residential development in which 100% of the units qualify as residential workforce housing units, as defined in section 2.96.020, Maui County Code, shall be exempt from the fee.
3. A residential workforce housing unit, as defined in section 2.96.020, Maui County Code, shall be assessed 50% of the fee.
4. No fee shall be charged for County projects and projects that are funded in whole or in part by the County.
5. Pursuant to Resolution 16-155 relating to designation of the island of Molokai as an enterprise zone, when permits are required for projects located on the island of Molokai, no fee shall be charged for such permits for projects valued at \$200,000 or less. This fee waiver shall be applied only once per structure.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)				16.25.109.4	
		When work for which a permit is required by the Building Code is started or proceeded with before obtaining a permit, the fees as set forth in this annual budget ordinance shall be doubled or increased by an additional amount of \$500, whichever is greater, but the payment of such fees shall not relieve any persons from fully complying with the requirements of this Code in the execution of the work or from any other penalties prescribed in accordance with the Maui County Code and any rules adopted by the department.			
		If requested in writing by the permittee, the building official may authorize refunding 50% of the permit fee paid when no work has been done under an unexpired permit. Work includes any earthwork covered by chapter 20.08, Maui County Code.		16.25.109.6	
		If requested in writing by the permittee, the building official may authorize refunding 50% of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any review of plans is initiated. The building official shall not authorize refunding of any fee paid if any work covered by the permit has been initiated.			
		Miscellaneous inspections:			
		Inspections outside of normal business hours or for miscellaneous inspections (see exceptions below) for which no fee is specifically indicated (minimum charge shall be equal to the minimum number of hours required by accepted collective bargaining units)\$34 per hour* with 2 hour minimum		16.25.110.3.7.1	
		EXCEPTIONS:			
		1. Exemption for adult residential care homes. Where inspections are required pursuant to chapter 100 of the Hawai'i Administrative Rules of the State Department of Health, no fee shall be charged for such miscellaneous inspections.			
		2. Exemption for licensing of day care centers. Where inspections for day care centers are required pursuant to the rules governing licensing of group day care centers and group day care homes of the State Department of Social Services and Housing, no fee shall be charged for such miscellaneous inspections.			
3240	Fees: Building & Construction Permits	Reinspection fees (minimum charge shall be equal to the minimum number of hours required by accepted collective bargaining units)\$34 per hour*		16.25.110.7	
		*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.			
		Certificate of Occupancy Issuance Fee \$50		16.25.111.2	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
Fees: Electrical Permits		1) Issuing or Transferring Permits. A fee as set forth herein shall be paid to the County prior to the issuance of any electrical permit.		16.18B.107-1	
		Issuing permits.....\$23 each			
		The transferee shall pay a fee for the transfer of the permit, as set forth herein.		16.18B.104-13	
		Transferring permits.....\$23 each			
		2) Service Installations (all occupancies).			
		For required size of service equipment for single-phase construction:			
		Not over 100 amperes.....\$17			
		Over 100 but not over 200 amperes.....\$23			
		Over 200 but not over 400 amperes.....\$35			
		Over 400 amperes.....\$46			
		For required size of service equipment of three-phase construction:			
		Not over 100 amperes.....\$23			
		Over 100 but not over 200 amperes.....\$35			
		Over 200 but not over 400 amperes.....\$46			
		Over 400 but not over 800 amperes.....\$58			
		Over 800 but not over 1200 amperes.....\$69			
		Over 1200 amperes.....\$92			
		3) For each privately-owned (non-utility) meter installation (including meter socket).....\$58			
		4) Feeder circuits, single or three phase for required size of feeder conductors, with overcurrent protection:			
		Not over 100 amperes.....\$23			
		Over 100 but not over 200 amperes.....\$29			
		Over 200 but not over 400 amperes.....\$35			
		Over 400 but not over 800 amperes.....\$46			
		Over 800 but not over 1200 amperes.....\$58			
		Over 1200 amperes.....\$69			
Fees: Electrical Permits (cont.)		5) Generators, Capacitors, Reactors, and Transformers.			
		A fee shall be based on the KVA rating of the equipment to be installed:			
		Not over 5 KVA.....\$23			
		Over 5 KVA but not over 15 KVA.....\$35			
		Over 15 KVA but not over 50 KVA.....\$69			
		Over 50 KVA but not over 100 KVA.....\$92			
		Over 100 KVA.....\$115			
		6) Wiring circuits in or about new commercial and industrial buildings, including hotels, apartment houses, and agricultural buildings.			
		For each branch circuit for general lighting and receptacle outlets, including any existing branch circuits which are altered or have additional lighting fixtures or receptacles added to them.....\$12			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

For relocating an existing panel board or other type of electrical distribution equipment, including extending and reconnecting existing branch circuit.....\$58

For each street or parking lot lighting standard or pole luminaire, including the lighting circuit wiring.....\$23

For each fixed motor, including motor driven air-conditioning refrigeration equipment, the fee shall be based on the horsepower rating of the motors to be installed:

- Not over 1 HP\$12
- Over 1 HP but not over 3 HP\$17
- Over 3 HP but not over 8 HP\$23
- Over 8 HP but not over 15 HP\$29
- Over 15 HP but not over 50 HP\$35
- Over 50 HP but not over 100 HP\$58
- Over 100 HP\$115

For each window air-conditioning unit, including the branch circuit wiring and receptacle outlet.....\$12

For control wiring for new air-conditioning and refrigeration equipment, per each compressor unit or chiller\$23

For each additional thermostat control, fan shut down or interlock control device or air volume control device on an existing air-conditioning system\$6

For each commercial electric cooking appliance, a fee shall be based on the Kilowatt (KW) rating of the equipment to be installed:

- Not over 12 KW\$23
- Over 12 KW\$35

For each renewable energy technology electrical system.....\$230

For each solar water heater system or heat pump system, including the circuit wiring, controller, disconnect switches, pumps and control wiring.....\$115

Fees: Electrical Permits (cont.)

For each new fire or burglar alarm system, including wiring for fire alarm initiation or detection devices or fire extinguishing systems.....\$115

For each additional fire or burglar alarm initiation or detection device or visual or audible alarm device on an existing system.....\$6

For each kitchen exhaust hood fire extinguishing system\$23

For each electrically-controlled irrigation or landscape water system\$69

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		For each landscape lighting system, including the circuit wiring, low-voltage transformers, lighting fixtures, and time clock or photo-electric controls.....			\$69
		For each miscellaneous low-voltage control wiring system such as central vacuum systems, lighting control systems, and other types of control wiring systems not included above.....			\$46
		For any other type of circuits and outlets.....			\$12
		Heaters:			
		For each commercial-type water heater (requiring three-phase power connections, such as booster heaters), including circuit wiring.....			\$46
		For each residential-type water heater (requiring single-phase power connections), including circuit wiring.....			\$23
		For each air and/or space heater, including circuit wiring.....			\$23
		For each electric kiln, furnace, heat treating or paint baking equipment, including circuit wiring.....			\$23
		For each strip heater, reheat coil or heat trace heater for humidity or frost control.....			\$23
		Dryers:			
		For each commercial-type laundry dryer (requiring three-phase power connections), the fee shall be \$10 plus any additional charge for the driving motor according to horsepower (HP) as set forth in the schedule under Motors.			
		For each residential-type laundry dryer, including circuit wiring.....			\$23
		Electric Signs and Outline Lighting Systems:			
		For the fabrication and mounting of a new sign or decorative outline system, including ballasts, transformers, and electronic power supplies.....			\$29
		Portable or Mobile Electric Signs:			
		No fee shall be required for portable or mobile electric signs when the outlet and circuit to which it is attached has been installed under a valid permit.			
		Permanent Decorative Lighting, Etc.:			
		Decorative lighting and footlights, borders and strips where 100 or less lamps are installed.....			\$46
		Additional 50 sockets or fraction thereof.....			\$12
		Prefabricated trailers used for commercial purposes (non-residential):			

Fees: Electrical Permits (cont.)

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

For each prefabricated trailer, a flat fee shall be charged for the manufacturer's installation of branch circuits, appliances, and motor loads.....\$115

7) Wiring circuits in or about single-family dwellings, including residential garage structures:

For new dwellings and residential garage structures, lighting circuits, receptacle circuits and appliance circuits, including residential-type ranges and ovens, clothes dryers, electric water heaters, dishwashers and motor loads, including bathroom exhaust fans and ceiling fans, garbage disposals, range hoods and garage door openers, residential smoke detectors, and doorbell transformers and wiring, a fee shall be based on the square footage of the structure floor.
Area.....\$0.23 per square foot

Renovations, Repairs, Additions, or Alterations to single-family dwellings and owner-occupied dwelling units in multi-family dwellings, townhouses, and apartment houses:

For renovations or additions to dwelling units, a fee shall be based on the equipment to be installed.

For each lighting fixture, switch or receptacle outlet\$6

For each relocated load center, panel board or similar distribution equipment, including extending and reconnecting existing branch circuits.....\$46

For each garbage disposal, range hood, dishwasher, trash compactor, exhaust fan, ceiling fan, garage door opener with controls and other motorized residential appliance or equipment\$12

For each window air-conditioning unit, including branch circuit wiring and receptacle outlet\$12

For each fixed motor, including motor driven air-conditioning equipment (other than window air-conditioning units), a fee shall be based on the horsepower rating of the motors to be installed. See fixed motors under (6).

For control wiring for air-conditioning equipment, per each compressor unit.....\$23

Fees: Electrical Permits (cont.)

For each residential-type electric range, built-in countertop range or built-in oven\$12

For each residential-type water heater (requiring single-phase power connections)\$12

For each residential-type laundry dryer, including circuit wiring.....\$12

For each air or space heater..... \$12

For each fire or burglar alarm system, including wiring for fire alarm initiation or detection devices, per dwelling unit \$46

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		For each additional fire alarm initiation or detection device or visual or audible alarm device on an existing system			\$6
		For each electrically-controlled irrigation or landscape water system			\$46
		For each landscape lighting system, including circuit wiring, low-voltage transformers, lighting fixtures, time clock, or photoelectric controls			\$46
		For each residential renewable energy technology electrical system			\$58
		For each residential solar water heater system or heat pump system, including circuit wiring, controller, disconnect switches, pumps, and control wiring			\$46
		For each miscellaneous low-voltage control wiring system, such as central vacuum systems, lighting control systems, and other types of control wiring systems not included above			\$46
		For any other type of circuits and outlets			\$12
		8) Swimming Pools, Fountains, and Similar Installations:			
		Wiring in or about outdoor commercial swimming pools, hot tubs, spas, fountains, and decorative pools: For each branch circuit for lighting and receptacle outlets			\$100
		Wiring in or about outdoor residential swimming pools, hot tubs, spas, fountains, and decorative pools: For each lighting fixture, switch, or receptacle outlet			\$100
		For each pump motor (commercial and residential), a fee shall be based on the motor horsepower rating. See fixed motors under (6).			
		Pool Heaters (commercial and residential):			
		For each large pool heater requiring three-phase power connections			\$96
		For each pool heater requiring single-phase power connections			\$48
		9) Miscellaneous: Electrical			
		For each surge arrester and similar protective device for limiting surge voltage			\$23
		For each transfer switch (double throw)			\$46
		For each card reader terminal			\$23
		For each fuel tank monitoring system, including the all control wiring for sensors and probes			\$46

Fees: Electrical Permits (cont.)

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		For each electrical gate operator or door latch control system, including all gate operator motors control wiring and devices	\$58		
		For each call station system	\$58		
		For each video monitoring system	\$46		
		For each shunt trip control circuit	\$12		
		For each motion picture projection machine using 35mm or larger film	\$69		
		Each X-ray machine, dental chair, electric organ, electric welder, and similar type outlets	\$35		
		For electrically-charged fences for agricultural purposes	\$58		
		For empty raceway installation, a fee of \$23 shall be charged for each 200 lineal feet of raceway or any fraction thereof. This fee shall be charged only when circuit wiring is excluded.			
		Refund of fees.		16.18B.104-16	
		If requested in writing by the permittee, the director may refund 50% of the paid cancelled permit fee when no work has commenced and the permit has not expired as prescribed in Section 16.18B.104-11. The director shall not refund any fee if any work under the permit has been initiated, if the permit is expired, or if the permit has been revoked.			
		Work without a permit.		16.18B.107-2	
		When work for which a permit is required by the Electrical Code has commenced without a permit, the fees specified herein shall be doubled or increased by an additional amount of \$575, whichever is greater.			
		Installation energized without inspection approval.		16.18B.107-2	
		When electrical power has been supplied to any installation prior to required inspection approval(s), the director shall collect a fee of \$200 as set forth herein, prior to granting authorization to energize.			
		Wiring concealed without inspection approval.		16.18B.107-2	
		When electrical wiring has been concealed in any installation without required inspection approval(s), the director shall collect a fee of \$200 as set forth herein, prior to accepting a certification and hold harmless agreement for such concealed wiring, pursuant to Section 16.18B.104-17(d) of the Electrical Code.			
Fees: Electrical Permits (cont.)		Emergency reconstruction of single-family dwellings and accessory structures:		16.25.105.2.2	
		Fees for emergency reconstruction electrical work associated with building permits issued under Section 16.25.105.2.2, Maui County Code, shall be \$100 per structure. This provision shall apply only to permits issued pursuant to Section 16.25.105.2.2, Maui County Code, for work within a County disaster area.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		Other fees:			
		Re-Inspections: When more than one inspection is required to re-check electrical work that does not comply with the Electrical Code, the permittee shall pay a fee of \$57, as set forth herein, for each inspection, prior to the inspection.		16.18B.107-3	
		Miscellaneous inspections: For the inspection of an electrical installation not specified in the Electrical Code, the person requesting the inspection shall pay the County \$34 for each hour, or increment thereof, for inspection. All miscellaneous inspections shall be charged a minimum of 2 hours for an inspection.		16.18B.107-3	
		Unscheduled inspections outside normal business hours or at distant locations: The permittee shall reimburse the County for any additional cost incurred by the County to perform the requested inspection. Such reimbursement may include, but not be limited to: employee overtime pay; air fare on a scheduled airline; travel per diem; meal allowance; automobile rental; employee fringe benefits; and administrative costs.		16.18B.107-3	
		EXEMPTIONS		16.18B.107-1	
		1. Exemption for County Projects. No fee shall be charged for County projects and any projects that are funded in whole or part by the County, provided that the director responsible for the release of the County funds shall certify that the project qualifies for this exemption.		16.18B.107-1	
		2. Exemption for residential workforce housing units. All units in a residential development in which 100% of the units qualify as residential workforce housing units, as defined in Section 2.96.020, Maui County Code, shall be exempt from the permit fee.		16.18B.107-1	
		3. Exemption for residential workforce housing units. A residential workforce housing unit, as defined in Section 2.96.020, Maui County Code, shall be assessed 50% of the permit fee.		16.18B.107-1	
		4. Exemption for adult residential care homes. When an inspection is required pursuant to chapter 11-100.1, Hawai'i Administrative Rules, as amended, no fee shall be charged for an inspection.		16.18B.107-3	
		5. Exemption for licensing of day care centers. When inspection for day care centers is required pursuant to chapter 17-1424, Hawai'i Administrative Rules, as amended, no fee shall be charged for an inspection.		16.18B.107-3	
3242	Fees: Plumbing Permits	Issuing Permits		16.20C.104.5	
		A fee as set forth herein shall be paid to the County prior to the issuance of any plumbing permit.			
3242	Fees: Plumbing Permits (cont.)	Issuing Permits – Residential	\$23		
		Issuing Permits – Non-Residential	\$69		
		Transferring Permits – Residential	\$23	16.20C.104.4.8	
		Transferring Permits – Non-Residential	\$69		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

In addition:

Each fixture, which includes the following: \$18

Water closet, basin/lavatory, bath tub, shower, laundry tray, floor drain, washing machine, kitchen sink, dishwasher, garbage disposal, sink & tray compartment, wash sink, floor sink, service sink, bar sink, coffee urn, urinal, drinking fountain, bidet, grease trap/interceptor, service sump, slop hopper, sitz bath, dental cuspidor, foot therapy, dirt catcher, swimming pool/spa, sump/ejector, bed pan sterilizer, steam table, water feature, ice machine/maker, soda fountain, heat pump, electric water heater, solar water heater, vacuum breakers or backflow device, or roof drain.

For each bldg., sewer to lateral (first 100 ft. of piping) \$34

Each additional foot of bldg. sewer to lateral over 100 ft. of piping \$2

For each bldg. sewer to cesspool \$18

For each gray water system in a public sewer area \$57

For each gray water system in a non-sewered area \$18

For each bldg. sewer to present sewer \$18

For each sewer main on site (first 100 ft. of piping) \$34

For each water main on site (first 100 ft. of piping) \$34

Each additional foot of sewer or water main on site over 100 ft. of piping \$2

Each bldg. sewer to preloader and/or including cavitette \$18

For each bldg. sewer to septic tank \$18

For demolish of plumbing and piping \$18

For each lawn sprinkler system on any one valve \$34

For repair or alteration of drainage or vent piping \$18

For air conditioner condensate discharge \$18

For each gas heater and/or vent \$18

For each gas appliance, which includes the following: \$12

Room heater, stove, torch, barbecue, dryer, refrigerator, valve/cock, fireplace, or pool heater

For gas piping system (first 100 ft. of piping) \$18

For each additional foot of gas piping over 100 ft. of piping ... \$1

3242	Fees: Plumbing Permits	If a permit expires before work is completed, a new permit must be obtained and the permittee must pay a new permit fee.	16.20C.104.4.3
------	------------------------	--	----------------

		When work for which a permit is required by the Plumbing Code has commenced without a permit, the fees specified herein shall be doubled or increase by an additional amount of \$575, whichever is greater.	16.20C.104.5.1
--	--	--	----------------

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		When plumbing work has been concealed in any installation without required inspection approval(s), the director shall collect a fee of \$230 as set forth herein, prior to accepting a certification and hold harmless agreement for such concealed plumbing, pursuant to Section 16.20C.105.2.6 of the Plumbing Code.		16.20C.105.2.6	
		The director may refund 50% of the paid permit fee when no work has commenced and the permit has not expired.		16.20C.104.5.3	
		Emergency reconstruction of single-family dwellings and accessory structures: Fees for emergency reconstruction plumbing work associated with building permits issued under Section 16.25.105.2.2, Maui County Code, shall be \$115 per structure. This provision shall apply only to permits issued pursuant to Section 16.25.105.2.2, Maui County Code, for work within a County disaster area.		16.25.105.2.2	
Fees: Plumbing Inspections		Consultation/Investigation Fee: Permit applicants who request plumbing inspections to investigate or consult on-site prior to the issuance of a permit or during construction of a project shall pay a fee of \$69 for each on-site consultation or project specific investigation.			
		Re-inspections: When more than one inspection is required to re-check plumbing work that does not comply with the Plumbing Code, the permittee shall pay a fee of \$57, as set forth herein, for each inspection, prior to the inspection.		16.20C.105.2.5	
		Miscellaneous: For the inspection of a plumbing installation not specified in the Plumbing Code, the person requesting the inspection shall pay the County \$34 for each hour, or increment thereof, for inspection. All miscellaneous inspections shall be charged a minimum of 2 hours for an inspection.		16.20C.105.2.2(2)	
		Unscheduled inspections outside normal business hours, or at distant locations: The permittee shall reimburse the County for any additional cost incurred by the County to perform the requested inspections. Such reimbursement may include, but not be limited to: employee overtime pay; airfare on a scheduled airline; travel per diem; meal allowance; automobile rental; employee fringe benefits; and administrative costs.		16.20C.105.2.2(3)	
		EXEMPTIONS: 1. Exemption for County Projects. No fee shall be charged for County projects and any projects that are funded in whole or part by the County provided that the director responsible for the release of the County funds shall certify that the project qualifies for this exemption.		16.20C.104.5.2	
Fees: Plumbing Inspections		2. Exemption for residential workforce housing units. All units in a residential development in which 100% of the units qualify as residential workforce housing units as defined in Section 2.96.020, Maui County Code, shall be exempt from the permit fee.			
		3. Exemption for residential workforce housing units. A residential workforce housing unit, as defined in Section 2.96.020, Maui County Code, shall be assessed 50% of the permit fee.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		4. Exemption for adult residential care homes. Where inspections are required pursuant to chapter 100 of the Hawai'i Administrative Rules of the State Department of Health, no fee shall be charged for such miscellaneous inspections.		16.20C.105.2.2	
		5. Exemption for licensing of day care centers. Where inspections for day care centers are required pursuant to the rules governing licensing of group day care centers and group day care homes of the State Department of Social Services and Housing, no fee shall be charged for such miscellaneous inspections.			
3243	Fees: Driveway Permits	For construction or repair of residential driveway\$90		12.08.050	
		For construction or repair of commercial driveway\$90			
		Inspections outside of normal business hours or for miscellaneous inspections (see exceptions below) for which no fee is specifically indicated \$30 per hour* with 2 hours minimum			
		*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.			
		EXEMPTIONS			
		1. No inspection fee shall be assessed in areas where the pavement covers the width of the right-of-way and where the automobile path leading from a garage or house ends on the road right-of-way, if inspection is required during normal working hours. Normal permit fees, however, shall be required.		12.08.050(B)	
		2. No fee for a driveway permit shall be required of any foreign consulate or any governmental subdivision or agency of the county, state, or federal government.		12.08.050(C)	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE										
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)															
3244	Fees: Grading Permits	Before issuing a grading permit, the director shall collect a permit fee for grading on the site based on the volume of excavation or fill measured in place, whichever is greater, according to the following schedule:		20.08.090											
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Volume</th> <th style="text-align: left;">Permit Fee</th> </tr> </thead> <tbody> <tr> <td>0-500 cubic yards</td> <td>\$60 per 100 cubic yards or fraction thereof</td> </tr> <tr> <td>501-10,000 cubic yards</td> <td>\$300 for the first 500 cubic yards plus \$25 for each additional 100 cubic yards or fraction thereof</td> </tr> <tr> <td>10,001 cubic yards or more</td> <td>\$2,675 for the first 10,000 cubic yards plus \$8 per 100 cubic yards or fraction thereof</td> </tr> </tbody> </table>	Volume	Permit Fee	0-500 cubic yards	\$60 per 100 cubic yards or fraction thereof	501-10,000 cubic yards	\$300 for the first 500 cubic yards plus \$25 for each additional 100 cubic yards or fraction thereof	10,001 cubic yards or more	\$2,675 for the first 10,000 cubic yards plus \$8 per 100 cubic yards or fraction thereof					
Volume	Permit Fee														
0-500 cubic yards	\$60 per 100 cubic yards or fraction thereof														
501-10,000 cubic yards	\$300 for the first 500 cubic yards plus \$25 for each additional 100 cubic yards or fraction thereof														
10,001 cubic yards or more	\$2,675 for the first 10,000 cubic yards plus \$8 per 100 cubic yards or fraction thereof														
3244	Fees: Grading Permits (cont.)	EXEMPTION: When grubbing and grading is performed by or on behalf of the county, the director shall waive the collection of any grubbing and grading permit fee.		20.08.090											
3244	Fees: Grubbing Permits	Before issuing a grubbing permit, the director shall collect a permit fee of \$100 for grubbing an area of one acre, and \$50 for each additional acre or fraction thereof. EXEMPTION: When grubbing and grading is performed by or on behalf of the county, the director shall waive the collection of any grubbing and grading permit fee.		20.08.090											
3254	Fees: County Highways Permits	(1) Issuing permit \$250 each (2) Scope of work fees. The permit fees shall include additional fees based on length of roadway trenching, paving, or widening as follows: <table style="width: 100%; border-collapse: collapse; margin-left: 40px;"> <thead> <tr> <th style="text-align: left;">Length</th> <th style="text-align: left;">Additional Fee</th> </tr> </thead> <tbody> <tr> <td>1 to 100 lineal feet</td> <td>\$200</td> </tr> <tr> <td>101 to 300 lineal feet</td> <td>\$400</td> </tr> <tr> <td>301 to 1,000 lineal feet</td> <td>\$1,000</td> </tr> <tr> <td>1,001 lineal feet and more</td> <td>\$1 per lineal foot</td> </tr> </tbody> </table> When work for which a permit is required by chapter 12.04, Maui County Code, is started before obtaining a permit, the fees specified herein shall be doubled or increased by an additional amount of \$200, whichever is greater, as a civil fine. EXEMPTIONS 1. When permits are required for a County capital improvement program project pursuant to chapter 12.04, Maui County Code, no fee shall be charged for such permits. 2. If requested in writing by the permit applicant, the director of public works may authorize refunding 50% of the permit fee paid when no work has been done under an unexpired permit. The director of public works shall not authorize refunding of any fee paid if any work covered by the permit has been initiated.	Length	Additional Fee	1 to 100 lineal feet	\$200	101 to 300 lineal feet	\$400	301 to 1,000 lineal feet	\$1,000	1,001 lineal feet and more	\$1 per lineal foot		12.04.025	
Length	Additional Fee														
1 to 100 lineal feet	\$200														
101 to 300 lineal feet	\$400														
301 to 1,000 lineal feet	\$1,000														
1,001 lineal feet and more	\$1 per lineal foot														

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

Fees Flood Development Permits	Permit application review fee.....	\$426			16 26 050(H)
--	------------------------------------	-------	--	--	------------------------------

EXCEPTIONS TO FEES

1. After-the-fact permit and assessment fees.

Minimum fee of \$1,000, in addition to other applicable application fees.

2. Government Fees

Filing fees for development or permit applications filed by or on behalf of any County and State agency may be waived.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS HIGHWAY FUND					
3295	Subdivisions: Filing Fees - Subdivision:			18.24.010	
		Filing fee for each subdivision application for 6 lots or more.....\$400 plus \$100 for each lot created on the preliminary plat			
		Processing fee for each request for adjustment, amendment, correction, revision, or any other modification of any preliminary or final approval\$400		18.24.010	
		EXEMPTION: Subdivision applications submitted by or on behalf of any County agency are exempt from the fees.		18.24.010	
3295	Inspection Fees - Subdivision	Inspections outside of normal business hours.....\$30 per hour* with 2 hour minimum		18.20.250	
3222	Subdivision Construction Plan Review Fees	*Or the total hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved. Review Fee..... \$200 per lot		18.24.010(D)	
3110	TAXES: Franchise Tax	Tax of 2.5% of annual gross receipts from electric light and power companies operating as public utilities in Maui County.	240-1		
[3111 3112]					
3120	Fuel Tax - Maui	Per Gallon Gasoline & Diesel Oil\$0.24	243-5	3.20.010	
3121	- Molokai	Biodiesel (B100).....0.000			
3122	- Lānaʻi	Biodiesel Blend (other than B100).....0.060 Ethanol.....0.115 Methanol.....0.115 Liquefied Petroleum Gas.....0.115			
DEPARTMENT OF PUBLIC WORKS SPECIAL REVENUE/TRUST AND AGENCY FUNDS					
<u>3522</u> <u>3523</u> <u>3524</u> <u>3530</u> <u>3752</u>	MISCELLANEOUS: Building Permit Plan Review Fee	Plan review fees shall be 35% of the building permit fee.		16.25.109.2.1	
		The building official may authorize an expedited plan review process. When the building official issues a building permit where a plan review is waived, the applicant shall pay 50% of the building permit fee as the plan review fee.			
		If requested in writing by the permittee, the building official may authorize refunding 50% of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any review of plans is initiated.		16.25.109.5	
		Other Inspections and Fees: Additional plan review required by changes, additions, or revisions to approved plans \$30 per hour*		16.25.109.2	
		*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.			
		Design Registration Fee.....\$500 Design Plan Review Fee.....\$50		16.25.107.6	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF TRANSPORTATION
HIGHWAY FUND**

CHARGES FOR CURRENT SERVICES:

3493	Public Transit Fares	<p>Route Description</p> <p>Monthly Pass Rates shall be as follows:</p> <p>General Boarding\$45 for Fixed and Commuter Routes</p> <p>Reduced Monthly Pass¹\$0 for Fixed Routes</p> <p>¹Includes seniors (55 and older), paratransit eligible and persons with a physician-certified disability fixed-route card², Medicare Card holders, students with valid ID ages 24 and under, and those demonstrating financial needs.</p>		3.05.030 11.02.030	
3493	Public Transit Fares	<p>²Applicants of the physician-certified disability fixed-route card shall be required to register with Maui Economic Opportunity, Inc. (MEO) to qualify for this rate. MEO and the Department of Transportation shall enter into an agreement authorizing MEO to verify the physician-certified disability for the department.</p> <p>Ticket Book Rates shall be as follows:</p> <p>12 Ride (one-way trip) Ticket Book\$20 for Paratransit Routes</p> <p><u>12 Ride (one-way trip) Ticket Book \$20 for Microtransit Routes</u></p> <p>Daily Pass Rates shall be as follows:</p> <p>All Fixed Routes\$4</p> <p>One-Way Rates shall be as follows:</p> <p>All Fixed Routes\$2</p> <p>All Fixed Routes - *Senior/Disabled/Medicare..... \$1</p> <p>*Senior (55 years and older), Disabled (person with a physician-certified disability fixed-route card or ADA Paratransit service card holder), or Medicare card holder.</p> <p><u>All Microtransit Routes\$2</u></p> <p>All Commuter Routes\$2</p> <p>All Paratransit Routes\$2</p> <p>Children 5 and under travel free and must be accompanied by a paying passenger. Such children shall not occupy a seat to the exclusion of another paying passenger.</p>		11.03.015	5559
	Advertising Permit Fee	<p>Advertising inside County transit buses.....\$25 per card per month</p> <p>Advertising inside County transit buses for nonprofit organizations.....Free, on a space available basis</p>		11.02.040(B) & (C)	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF TRANSPORTATION
SPECIAL REVENUE/TRUST AND AGENCY FUND**

Parking Revenue Fund

<u>3610</u>	Fees: Parking in Wailuku	Paid Parking Rates in Wailuku must be charged from 8:00 am – 6:00 pm daily. Paid Parking Rates in paid parking zones in Wailuku must be as follows:	3.31.010 & 10.77.020
-------------	--------------------------	---	-------------------------

The first 2 hours of parking at the Wailuku Garage must be FREE for residents. To qualify for FREE resident rates, a person must present a valid drivers license with a State of Hawai'i zip code at parking locations.

On-Street Parking FREE/\$0/hr, 2hr daily parking limit

Off-Street Parking \$1/hr, \$10 daily max

<u>xxxx</u>	<u>Fees: Wailuku Garage Event Permit</u>
-------------	--

Fee by Permit

Government Special Community Event

Capacity up to 200 \$0 \$50

Government Permit:

means a permit issued for an event or activity organized and conducted by the County, or another governmental unit for which no revenue may be generated.

Special Community Event Permit:

means a permit for public special events hosted by non-profit 501(c) entities.

<u>3610</u>	Parking Permits (Monthly)
-------------	---------------------------

To qualify for a low-income parking permit, a person's gross monthly income (before taxes and deductions) must not exceed 85% of the State Median Income for the family size.

Monthly Employee Parking Permit Rates in permit parking zones must be as follows:

Employee Parking Permit \$30

Low-income Employee Parking Permit \$10

Monthly Neighborhood Parking Permit Rates must be as follows:

Neighborhood Parking Permit \$55

Low-income Neighborhood Parking Permit \$15

<u>xxxx</u>	<u>Fees: Beaches and Parks Parking Passes</u>
-------------	---

The fee for parking passes to park at each designated beach and park location must be as follows.

Parking in paid parking zones at beaches and parks must be FREE for residents. To qualify for FREE resident rates, a person must scan a valid driver's license with a State of Hawai'i zip code at parking location.

Before 10 am on weekends and County observed holidays, only residents can park in the identified beach and parks parking lots.

Resident Parking FREE/\$0

Standard Pass Daily \$10

Standard Pass Weekly \$50

Standard Pass Monthly \$150

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND**

3475	Water Service Rates General Water Consumers	Water service charges to single-family dwellings with their own meter, single-family and accessory dwellings with their own meter (monthly):			Charter 8-11.4(2)
------	--	--	--	--	-------------------

Per 1,000 Gallons

0 – 5,000 gallons.....	\$2.13
5,001-15,000 gallons.....	[\$4.63] <u>\$4.98</u>
15,001-35,000 gallons.....	[\$7.58] <u>\$8.72</u>
≥35,001 gallons.....	[\$10.56] <u>\$13.20</u>

Water Shortage Rates

Stage 1 Stage 2 Stage 3

Per 1,000 Gallons

0 – 5,000 gallons.....	\$2.13	2.13	2.13
5,001-15,000 gallons...	\$[4.63] <u>4.98</u>	[4.63] <u>5.35</u>	[4.63] <u>5.75</u>
15,001-35,000 gallons..	\$[7.58] <u>8.72</u>	[9.46] <u>10.03</u>	[11.34] <u>11.53</u>
≥35,001 gallons.....	\$[10.56] <u>13.20</u>	[15.80] <u>16.50</u>	[18.46] <u>20.63</u>

3475		Water service charges to properties classified for real property tax purposes as hotel and resort in accordance with Section 3.48.305, Maui County Code (monthly):		
------	--	--	--	--

Per 1,000 Gallons.....[~~\$10.56~~] \$13.20

Water Shortage Rates

Stage 1 Stage 2 Stage 3

Per 1,000 Gallons ... \$[~~10.56~~]13.20 [~~15.80~~]16.50 [~~18.46~~]20.63

3475		In the case of a single meter serving three or more single-family dwellings, the multi-family rate shall apply. In the case of a duplex or one house plus an accessory dwelling unit, the single-family rate shall apply.		
------	--	---	--	--

Multi-Family

Per 1,000 Gallons.....[~~\$4.63~~] \$5.09

Water Shortage Rates

Stage 1 Stage 2 Stage 3

Per 1,000 Gallons..... \$[~~4.63~~]5.09 [~~5.09~~]5.60 [~~5.60~~]6.16

Other General Water Consumers

Per 1,000 Gallons..... [~~\$7.58~~] \$8.34

Water Shortage Rates

Stage 1 Stage 2 Stage 3

Per 1,000 Gallons..... \$[~~7.58~~]8.34 [~~9.46~~]9.17 [~~11.34~~]10.09

In addition to the above water service charges, there is a monthly service charge by meter size:

Size of Meter	Per Meter/Month
5/8 inch (02).....	\$[26.19] <u>28.81</u>
3/4 inch (03).....	\$[42.32] <u>46.55</u>
1 inch (04).....	\$[62.82] <u>69.10</u>
1-1/2 inch (06).....	\$[120.35] <u>132.39</u>
2 inch (07).....	\$[186.47] <u>205.12</u>
3 inch (09).....	\$[329.30] <u>362.23</u>
4 inch (12).....	\$[571.30] <u>628.43</u>
6 inch (15).....	\$[1,048.74] <u>1,153.61</u>
8 inch (18).....	\$[1,654.45] <u>1,819.90</u>

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE																				
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)																									
3475	Temporary Meter Charges	The meter service charge for all temporary meters shall be equal to the charge for a 3-inch meter. In addition, there shall be an installation and conservation meter charge. The installation charge shall be based on the cost of installation and will be determined case by case. The conservation charge shall be 1.5 times the "general" water service rate.			Charter 8-11.4(2)																				
3477	Water Service Rates - Agricultural Consumers	Agriculture and non-potable water service charges (monthly):			Charter 8-11.4(2)																				
	Agricultural Rates	<p style="text-align: center;">Per 1,000 Gallons</p> 0 – 5,000 gallons.....\$ <u>[2.13]</u> <u>2.24</u> 5,001-15,000 gallons.....\$ <u>[4.21]</u> <u>4.42</u> ≥ 15,001 gallons.....\$ <u>[1.19]</u> <u>1.25</u>																							
		<p style="text-align: center;">Water Shortage Rates</p> <table style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th></th> <th style="text-align: center;">Stage 1</th> <th style="text-align: center;">Stage 2</th> <th style="text-align: center;">Stage 3</th> </tr> <tr> <th></th> <th colspan="3" style="text-align: center;">Per 1,000 Gallons</th> </tr> </thead> <tbody> <tr> <td>0 – 5,000 gallons.....</td> <td style="text-align: center;">\$<u>[2.13]</u><u>2.24</u></td> <td style="text-align: center;"><u>[2.13]</u><u>2.35</u></td> <td style="text-align: center;"><u>[2.13]</u><u>2.47</u></td> </tr> <tr> <td>5,001-15,000 gallons.....</td> <td style="text-align: center;">\$<u>[4.21]</u><u>4.42</u></td> <td style="text-align: center;"><u>[4.21]</u><u>4.64</u></td> <td style="text-align: center;"><u>[4.21]</u><u>4.87</u></td> </tr> <tr> <td>≥ 15,001 gallons.....</td> <td style="text-align: center;">\$<u>[1.19]</u><u>1.25</u></td> <td style="text-align: center;"><u>[1.30]</u><u>1.31</u></td> <td style="text-align: center;"><u>[1.40]</u><u>1.38</u></td> </tr> </tbody> </table>		Stage 1	Stage 2	Stage 3		Per 1,000 Gallons			0 – 5,000 gallons.....	\$ <u>[2.13]</u> <u>2.24</u>	<u>[2.13]</u> <u>2.35</u>	<u>[2.13]</u> <u>2.47</u>	5,001-15,000 gallons.....	\$ <u>[4.21]</u> <u>4.42</u>	<u>[4.21]</u> <u>4.64</u>	<u>[4.21]</u> <u>4.87</u>	≥ 15,001 gallons.....	\$ <u>[1.19]</u> <u>1.25</u>	<u>[1.30]</u> <u>1.31</u>	<u>[1.40]</u> <u>1.38</u>			
	Stage 1	Stage 2	Stage 3																						
	Per 1,000 Gallons																								
0 – 5,000 gallons.....	\$ <u>[2.13]</u> <u>2.24</u>	<u>[2.13]</u> <u>2.35</u>	<u>[2.13]</u> <u>2.47</u>																						
5,001-15,000 gallons.....	\$ <u>[4.21]</u> <u>4.42</u>	<u>[4.21]</u> <u>4.64</u>	<u>[4.21]</u> <u>4.87</u>																						
≥ 15,001 gallons.....	\$ <u>[1.19]</u> <u>1.25</u>	<u>[1.30]</u> <u>1.31</u>	<u>[1.40]</u> <u>1.38</u>																						
	Non-dwelling Agricultural Rate	<p style="text-align: center;">Per 1,000 Gallons</p> All usage.....\$ <u>[1.04]</u> <u>1.25</u>		14.10.010	5546																				
		<table style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th></th> <th style="text-align: center;">Stage 1</th> <th style="text-align: center;">Stage 2</th> <th style="text-align: center;">Stage 3</th> </tr> <tr> <th></th> <th colspan="3" style="text-align: center;">Per 1,000 Gallons</th> </tr> </thead> <tbody> <tr> <td>Per 1,000 Gallons.....</td> <td style="text-align: center;">\$<u>1.25</u></td> <td style="text-align: center;"><u>1.31</u></td> <td style="text-align: center;"><u>1.38</u></td> </tr> </tbody> </table>		Stage 1	Stage 2	Stage 3		Per 1,000 Gallons			Per 1,000 Gallons.....	\$ <u>1.25</u>	<u>1.31</u>	<u>1.38</u>											
	Stage 1	Stage 2	Stage 3																						
	Per 1,000 Gallons																								
Per 1,000 Gallons.....	\$ <u>1.25</u>	<u>1.31</u>	<u>1.38</u>																						
		<p style="text-align: center;">[Water Shortage Rates</p> <table style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th></th> <th style="text-align: center;">Stage 1</th> <th style="text-align: center;">Stage 2</th> <th style="text-align: center;">Stage 3</th> </tr> <tr> <th></th> <th colspan="3" style="text-align: center;">Per 1,000 Gallons</th> </tr> </thead> <tbody> <tr> <td>0 – 5,000 gallons.....</td> <td style="text-align: center;">\$<u>2.56</u></td> <td style="text-align: center;"><u>2.56</u></td> <td style="text-align: center;"><u>2.56</u></td> </tr> <tr> <td>5,001-15,000 gallons.....</td> <td style="text-align: center;">\$<u>5.05</u></td> <td style="text-align: center;"><u>5.05</u></td> <td style="text-align: center;"><u>5.05</u></td> </tr> <tr> <td>≥ 15,001 gallons.....</td> <td style="text-align: center;">\$<u>1.43</u></td> <td style="text-align: center;"><u>1.56</u></td> <td style="text-align: center;"><u>1.68</u></td> </tr> </tbody> </table>		Stage 1	Stage 2	Stage 3		Per 1,000 Gallons			0 – 5,000 gallons.....	\$ <u>2.56</u>	<u>2.56</u>	<u>2.56</u>	5,001-15,000 gallons.....	\$ <u>5.05</u>	<u>5.05</u>	<u>5.05</u>	≥ 15,001 gallons.....	\$ <u>1.43</u>	<u>1.56</u>	<u>1.68</u>			
	Stage 1	Stage 2	Stage 3																						
	Per 1,000 Gallons																								
0 – 5,000 gallons.....	\$ <u>2.56</u>	<u>2.56</u>	<u>2.56</u>																						
5,001-15,000 gallons.....	\$ <u>5.05</u>	<u>5.05</u>	<u>5.05</u>																						
≥ 15,001 gallons.....	\$ <u>1.43</u>	<u>1.56</u>	<u>1.68</u>																						
	Non-Potable Rates	<p style="text-align: center;">Per 1,000 Gallons</p> All usage.....\$ <u>[1.25]</u> <u>1.31</u>																							
		<table style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th></th> <th style="text-align: center;">Stage 1</th> <th style="text-align: center;">Stage 2</th> <th style="text-align: center;">Stage 3</th> </tr> <tr> <th></th> <th colspan="3" style="text-align: center;">Per 1,000 Gallons</th> </tr> </thead> <tbody> <tr> <td>Per 1,000 Gallons.....</td> <td style="text-align: center;">\$<u>1.31</u></td> <td style="text-align: center;"><u>1.38</u></td> <td style="text-align: center;"><u>1.45</u></td> </tr> </tbody> </table>		Stage 1	Stage 2	Stage 3		Per 1,000 Gallons			Per 1,000 Gallons.....	\$ <u>1.31</u>	<u>1.38</u>	<u>1.45</u>											
	Stage 1	Stage 2	Stage 3																						
	Per 1,000 Gallons																								
Per 1,000 Gallons.....	\$ <u>1.31</u>	<u>1.38</u>	<u>1.45</u>																						
		In addition to the above water service charges, there is a monthly service charge by meter size:																							
		<table style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="text-align: left;">Size of Meter</th> <th style="text-align: left;">Per Meter/Month</th> </tr> </thead> <tbody> <tr> <td>5/8 inch (02).....</td> <td>\$<u>[26.19]</u> <u>28.81</u></td> </tr> <tr> <td>3/4 inch (03).....</td> <td>\$<u>[42.32]</u> <u>46.55</u></td> </tr> <tr> <td>1 inch (04).....</td> <td>\$<u>[62.82]</u> <u>69.10</u></td> </tr> <tr> <td>1-1/2 inch (06).....</td> <td>\$<u>[120.35]</u> <u>132.39</u></td> </tr> <tr> <td>2 inch (07).....</td> <td>\$<u>[186.47]</u> <u>205.12</u></td> </tr> <tr> <td>3 inch (09).....</td> <td>\$<u>[329.30]</u> <u>362.23</u></td> </tr> <tr> <td>4 inch (12).....</td> <td>\$<u>[571.32]</u> <u>628.43</u></td> </tr> <tr> <td>6 inch (15).....</td> <td>\$<u>[1,048.74]</u> <u>1,153.61</u></td> </tr> <tr> <td>8 inch (18).....</td> <td>\$<u>[1,654.45]</u> <u>1,819.90</u></td> </tr> </tbody> </table>	Size of Meter	Per Meter/Month	5/8 inch (02).....	\$ <u>[26.19]</u> <u>28.81</u>	3/4 inch (03).....	\$ <u>[42.32]</u> <u>46.55</u>	1 inch (04).....	\$ <u>[62.82]</u> <u>69.10</u>	1-1/2 inch (06).....	\$ <u>[120.35]</u> <u>132.39</u>	2 inch (07).....	\$ <u>[186.47]</u> <u>205.12</u>	3 inch (09).....	\$ <u>[329.30]</u> <u>362.23</u>	4 inch (12).....	\$ <u>[571.32]</u> <u>628.43</u>	6 inch (15).....	\$ <u>[1,048.74]</u> <u>1,153.61</u>	8 inch (18).....	\$ <u>[1,654.45]</u> <u>1,819.90</u>			
Size of Meter	Per Meter/Month																								
5/8 inch (02).....	\$ <u>[26.19]</u> <u>28.81</u>																								
3/4 inch (03).....	\$ <u>[42.32]</u> <u>46.55</u>																								
1 inch (04).....	\$ <u>[62.82]</u> <u>69.10</u>																								
1-1/2 inch (06).....	\$ <u>[120.35]</u> <u>132.39</u>																								
2 inch (07).....	\$ <u>[186.47]</u> <u>205.12</u>																								
3 inch (09).....	\$ <u>[329.30]</u> <u>362.23</u>																								
4 inch (12).....	\$ <u>[571.32]</u> <u>628.43</u>																								
6 inch (15).....	\$ <u>[1,048.74]</u> <u>1,153.61</u>																								
8 inch (18).....	\$ <u>[1,654.45]</u> <u>1,819.90</u>																								
3516	Emergency Water Charge	Monthly service fee is charged by meter size to customers whose property has been deemed to be within the Unsafe Water Advisory Area as determined by the director.			5587																				

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

Size of Meter	Per Meter/Month
5/8 inch (02)	\$[22.77] <u>28.81</u>
3/4 inch (03)	\$[36.80] <u>46.55</u>
1 inch (04)	\$[54.63] <u>69.10</u>
1-1/2 inch (06)	\$[104.65] <u>132.39</u>
2 inch (07)	\$[162.15] <u>205.12</u>
3 inch (09)	\$[286.35] <u>362.23</u>
4 inch (12)	\$[496.80] <u>628.43</u>
6 inch (15)	\$[911.95] <u>1,153.61</u>
8 inch (18)	\$[1,438.65] <u>1,819.90</u>

3517 Temporary Irrigation Charge

Water charges to consumers whose house was destroyed and water service was temporarily cancelled as a result of a disaster or emergency as defined in Section 127A-2, HRS, and resulting in a proclamation of a state of emergency in accordance with section 127A-14, HRS.

5587

Temporary Irrigation Rate: **Per 1,000 Gallons**
All Usage..... \$[1.04] 1.25

	Stage 1	Stage 2	Stage 3
Per 1,000 Gallons	\$1.25	1.31	1.38

In addition to the above water service charges, there is a monthly service charge by meter size:

Size of Meter	Per Meter/Month
5/8 inch (02)	\$[22.77] <u>28.81</u>
3/4 inch (03)	\$[36.80] <u>46.55</u>
1 inch (04)	\$[54.63] <u>69.10</u>
1-1/2 inch (06)	\$[104.65] <u>132.39</u>
2 inch (07)	\$[162.15] <u>205.12</u>
3 inch (09)	\$[286.35] <u>362.23</u>
4 inch (12)	\$[496.80] <u>628.43</u>
6 inch (15)	\$[911.95] <u>1,153.61</u>
8 inch (18)	\$[1,438.65] <u>1,819.90</u>

3480 Fire Water Service Rates

	Per Month
Hydrants (per hydrant)	\$3.50
Standpipes (per standpipe).....	\$2.00
Private fire systems (per inch diameter of feeder main)	\$2.75

Water service usage as measured by detector-check meters in private fire systems shall be billed at 35 times the meter reading.

Water service usage as measured by fire meters reading the full flow shall be billed at 1.5 times the total reading. If water usage can be shown to result from a fire, there shall be no charge other than the private fire system charge.

3481 Restoration Charge

Restoration of Water Service for locked meter..... \$120

54-33

Department of Water
Supply Rules and
Regulations
3-11

Installation Charges

New Installation of 5/8" meter:
Existing cast iron meter box and fittings..... \$190

54-33

14.04.040(B)

New installation of 3/4" and 1" meters:
Existing cast iron meter box and fittings..... \$275

Flat charge applies only on installations requested by consumers at locations with existing service lateral

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

Charges Billed on Actual Cost (cont.)

The contractor shall furnish all fittings, pipes, and valves as well as all excavation, back fill work, and reaction blocks for connections. The contractor shall have equipment and an equipment operator at the job site to lower pipe, fittings, valves or tapping machine into the trench. A licensed DSO (Distribution System Operator) must be present on the job site. A higher deposit may be required for complex connections or hazardous conditions.

In addition to these charges, labor cost and other incidental supplies shall be computed and billed to the customer upon job completion and shall be based on actual labor time, rate, and cost of incidental supplies.

Labor (includes overhead)	Per Hour
Job Costing.....	\$74.27
Overtime.....	\$111.40

Inspection	\$87.33
Overtime.....	\$130.99

Materials (includes 20% stores expense) (see as follows)

Equipment (see as follows)

Transportation	
Per Mile.....	\$0.67

Patching	
Without base course	
Per sq. yd.	\$[23.87] <u>28.64</u>
Per sq. ft.	\$[2.88] <u>3.45</u>

With base course	
Per sq. yd.	\$[35.96] <u>43.15</u>
Per sq. ft.	\$[4.91] <u>5.89</u>

Hot Mix	
Per ton.....	\$154.00

Cold Mix	
Per ton.....	\$[156.00] <u>144.00</u>

S4C	
Per ton.....	\$[25.00] <u>31.00</u>

Crushed Rock	
Half ton.....	\$27.50

Meals	
Breakfast	\$6.00
Lunch	\$8.00
Dinner.....	\$10.00

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

Charges Billed on Actual Cost (cont.)	Equipment ID No.	Per Hour
	Water Pump:	
	Trash Pump, 3" Wacker.....	\$40.00
	Welder:	
	Miller Bobcat 250, Gas-Driven.....	\$40.00

MATERIALS UNIT COST

	1/4"	1/2"	3/4"	1"	1-1/4"	1-1/2"	2"	2-1/2"	3"	4"	6"
GATE VALVE	---	---	10.33	[65.09] 64.84	95.69	99.37	151.85	76.82	537.47	170.18	---
GATE VALVE, MJFE 6"	---	---	---	---	---	---	---	---	---	---	782.40
CHECK VALVE	---	---	15.77	[21.98] 24.50	0.00	[19.82] 19.91	[72.44]---	61.30	103.84	---	---
BALL VALVE		22.21	75.38	117.14	---	[228.56] 229.57	[290.90] 286.06	[449.96] 450.13	---	---	---
MALE ADAPTER	---	2.35	[0.00]---	[3.98]3.95	8.83	8.98	16.98	67.97	54.80	39.84	---
BRASS COCK	---	---	[71.93] 87.98	98.18	88.16	[116.22] 115.58	166.52	373.12	---	---	---
SERVICE COUPLER PJ x PJ	---	---	[27.04] 27.28	31.32	54.06	104.81	141.48	[203.24] 209.50	---	---	---
COUPLINGS:											
Standard Brass T X T	0.64	---	[6.90] 7.99	[4.67]4.64	[7.37] 7.38	9.89	[16.21] 16.19	0.00	36.02	---	---
Copper to Copper	0.19	---	1.37	2.06	1.18	[7.55] 7.31	1.66	---	35.47	---	---
Galvanized	---	---	0.74	1.21	1.81	2.54	4.66	9.14	19.50	26.15	---
Service x 6	---	---	---	[42.36] 41.88	43.79	52.31	---	---	---	---	---
Service x 12	---	---	83.94	[61.18] 64.64	48.10	77.83	110.95	[145.03] 145.02	[143.88] 145.54	[309.85] 357.52	---
Meter Coupling	---	---	---	[20.22] 22.49	---	---	---	---	---	---	---
Coupler, PJ, Male	---	---	22.49	[26.70] 26.75	50.90	72.94	106.26	---	---	---	---
Coupler, PJ, Female	---	---	23.65	32.08	[56.35] 56.57	[91.85] 92.51	111.06	[174.40] 175.40	---	---	---
ELBOWS 45°:											
Copper to Copper	---	---	1.75	---	---	7.27	---	---	50.90	---	---
Galvanized	---	---	---	1.03	1.60	1.27	---	3.97	---	---	---
ELBOWS 90°:											
Copper to Copper	---	0.24	1.43	3.61	1.45	8.48	5.41	33.13	62.29	---	---
Standard Brass T X T	---	---	[8.28] 9.82	[11.30] 15.85	[9.49]---	[11.66] 11.68	0.00	[36.70]---	[46.91] 46.74	---	---
Standard Brass ST	---	---	[6.55] 7.46	---	---	---	---	---	---	---	---
Galvanized	---	---	---	0.90	1.60	2.94	7.84	---	31.61	35.22	---
Galvanized Street	---	---	0.76	1.64	1.84	3.59	9.77	18.67	26.26	43.75	---
PIPES:											
Copper Type K	---	---	8.27	10.01	[12.65] 12.37	[16.88] 16.46	[31.34] 29.65	47.20	66.95	8.35	---
Galvanized	---	0.73	3.01	---	2.53	4.69	6.50	[28.50]---	23.99	6.47	---
Drisco 5100, 100 ft.	---	---	---	0.68	1.03	1.92	2.87	---	---	---	---
Drisco 5100, 300 ft.	---	---	---	---	---	---	---	---	---	---	---
Drisco 8600, 20 ft.	---	---	---	---	---	---	---	---	---	0.00	---
Drisco 8600, 300 ft.	---	---	---	---	---	---	2.51	---	---	---	---
DI, TY 6"	---	---	---	---	---	---	---	---	---	---	22.20
PLUG - Brass	---	---	---	0.00	[9.26] 9.01	---	---	---	---	---	---
PLUG - Galvanized	---	1.81	1.70	0.94	2.18	3.95	[7.79]7.54	7.69	10.52	12.53	---
UNIONS:											

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE			FEE, RATE, ASSESSMENT OR TAX				HRS	COUNTY CODE	ORDINANCE	
Copper to Copper	---	---	---	[49.99] 49.98	27.43	36.72	---	84.95	---	---	---
Copper to Female	---	---	4.42	18.98	83.69	13.14	34.00	379.62	---	---	---
Copper to Male	---	---	23.24	20.42	89.33	93.96	17.40	245.87	---	---	---
Standard Brass T X T	---	---	9.94	13.46	18.30	21.40	35.03	68.92	89.89	---	---
Galvanized	---	---	1.62	2.35	3.79	3.98	5.32	15.84	13.00	62.42	---

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

TEES	T X T	C - C	GALV.	OTHER
¾	[23.15] 23.12	[4.13] 4.10	0.94	---
¾ x ¾ x 1	---	[0.00] ---	---	---
1	[16.74] 17.53	6.73	1.52	---
1 x 1 x ¾	---	3.46	---	---
1 x 1 x 1-1/2	---	[0.00] ---	---	---
1-1/4	[0.00] ---	11.11	2.41	---
1-1/4 x 1 x 1	---	12.44	---	---
1-1/4 x 1-1/4 x 1	---	10.18	---	---
1-1/2	16.06	3.23	2.66	---
1-1/2 x 1 x 1	---	---	---	---
1-1/2 x 1-1/2 x 1	---	15.53	---	---
1-1/2 x 1-1/2 x 1-1/4	---	---	---	---
2	31.43	27.02	4.32	---
2 x ¾	---	8.09	---	---
2 x 2 x 1	---	22.69	---	---
2 x 2 x 1-1/4	---	8.20	---	---
2-1/2	46.48	3.23	27.67	---
2-1/2 x ¾	---	23.20	---	---
2-1/2 x 2-1/2 x 1	---	24.31	---	---
2-1/2 x 2-1/2 x 1-1/4	---	5.57	---	---
2-1/2 x 2-1/2 x 1-1/2	---	5.57	---	---
2-1/2 x 2-1/2 x 2	---	5.57	---	---
3	76.98	---	28.34	---
4	---	---	81.38	---
6" CIMJ	---	---	---	[0.00] 252.56

LEAK REPAIR CLAMP	
1/2 x 3	---
¾ x 3	[0.00] ---
¾ x 6	[21.76] 21.26
1 x 3	[22.42] 21.41
1 x 6	[29.38] 30.28
1-1/4 x 3	[17.58] 17.40
1-1/4 x 6	26.40
1-1/2 x 3	[19.19] 26.32
1-1/2 x 6	[33.41] 34.94
2 x 3	[17.23] 17.42
2 x 6	[48.85] 48.48
2-1/2 x 3	17.39
2-1/2 x 6	32.42
3 x 6	[39.30] ---
4 x 6	[40.80] ---

NIPPLES	BRASS	GALV.
1/2 x 4	---	0.40
1/2 x 6	---	0.58
¾ x Close	[4.78] 4.26	---
¾ x 2	[7.09] ---	---
¾ x 2-1/2	[5.94] ---	---
¾ x 4	[13.49] ---	---
¾ x 6	[15.78] 17.29	---
¾ x 8	[0.00] ---	---
1 x Close	[6.20] 6.37	---
1 x 2-1/2	[6.95] 7.10	---
1 x 4	[11.65] ---	0.61
1 x 6	[17.47] ---	---
1-1/4 x 4	[24.11] 32.22	1.08
1-1/4 x 6	[12.29] 12.25	1.24
1-1/2 x 4	[18.46] ---	2.18
1-1/2 x 6	[26.92] ---	2.99
2 x 4	[27.31] 41.04	---
2 x 6	[31.18] 36.20	22.10
2-1/2 x Close	[22.42] 22.40	---
2-1/2 x 4	29.92	4.78
2-1/2 x 6	[79.91] 91.02	6.40
3 x 4	---	4.68
3 x 6	50.84	4.57
4 x 6	76.19	15.64

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

SERVICE SADDLES		
1-1/2 x 3/4	Galvanized	90.62
2 x 3/4	Galvanized	67.68
2 x 1	Galvanized	[0.00] ---
2-1/2 x 3/4	Galvanized	[0.00] ---
2-1/2 x 1	Galvanized	---
3 x 3/4	Galvanized	---
4 x 3/4	Galvanized	23.56
4 x 1	Galvanized	48.76
4 x 1-1/2	Galvanized	94.52
6 x 3/4	Galvanized	[0.00] ---
3 x 1	AC	[0.00] ---
4 x 3/4	AC	[0.00] ---
4 x 1	AC	[84.07] <u>84.08</u>
4 x 1-1/4	AC	---
4 x 1-1/2	AC	---
6 x 3/4	AC	102.42
6 x 1	AC	[157.13] ---
6 x 1-1/4	AC	---
6 x 1-1/2	AC	[122.89] <u>119.77</u>
6 x 2	AC	[118.78] <u>118.96</u>
8 x 1	AC	[210.00] ---
8 x 3/4	AC	127.42
8 x 1-1/4	AC	---
8 x 1-1/2	AC	145.24
8 x 2	AC	[159.54] <u>154.72</u>
10 x 2	AC	[0.00] ---
12 x 3/4	AC	25.02
12 x 1	AC	[0.00] <u>418.93</u>
12 x 1-1/4	AC	[0.00] ---
12 x 1-1/2	AC	287.87
12 x 2	AC	217.33

14.29REDUCERS	C - C	BRASS	GALV.
3/4 x 1/2	---	[0.00] ---	0.78
1 x 3/4	---	[10.01] ---	1.60
1-1/4 x 3/4	---	---	0.67
1-1/4 x 1	2.24	[15.00] ---	---
1-1/2 x 3/4	---	[12.41] <u>12.42</u>	0.91

FULL CIRCLE CLAMP	
4 x 8	---
4 x 12	[325.19] <u>323.71</u>
4 x 15	[371.95] <u>374.65</u>
6 x 12	[345.20] <u>348.32</u>
8 x 8	---
8 x 12	[0.00] ---
12 x 16	[763.20] <u>761.70</u>

STAINLESS STEEL INSERTS		
1	5100	[2.04] <u>2.06</u>
1-1/4	5100	[2.57] <u>2.58</u>
1-1/2	5100	[3.26] <u>3.30</u>
2	5100	3.55

MISCELLANEOUS ITEMS	
THREAD BOLTS, 5/8 x 3	4.75
THREADED RODS (PER FOOT) 5/8	9.62
THREADED RODS (PER FOOT) 3/4	---
HEX NUT, 3/4"	[3.07] <u>2.92</u>
HEX NUT, 5/8"	3.46
HEX NUT, 5/8", OILED	---
MACHINE BOLT, 3/4 x 2-1/2	---
MACHINE BOLT, 5/8 X 2-1/2	[0.00] ---
MEGA LUG 6"	[48.95] <u>48.96</u>
FLANGE GASKET #125 4"	[10.40] <u>9.64</u>
FLANGE GASKET #125 6"	[8.03] <u>7.91</u>
GASKET, MJ 6"	---
SLEEVE, SOLID CIMJ 6 X 12	[73.09] <u>73.20</u>
BOX, VALVE-ROUND GFEEEN PLASTIC	15.11
GLAND KIT 6"	[92.51] <u>86.66</u>
SHOVEL, FLAT	[20.42] <u>21.20</u>
SEALING TAPE	[2.22] <u>2.39</u>
CEMENT - 1 BAG	---
HOSE REDUCER 2-1/2 x 1-1/2	[26.53] <u>29.72</u>
HOSE NIPPLE 2-1/2	40.57
DOUBLE HOSE CONNECTION 2-1/2	[0.00] ---
SLIDING VALVE BOX, TOP & BOTTOM, 24"	[145.34] <u>206.28</u>

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

1-1/2 x 1	1.48	[18.12] ---	0.92
1-1/2 x 1-1/4	7.73	12.55	1.64
2 x 3/4	---	16.09	1.31
2 x 1	14.57	[16.72] 17.08	1.32
2 x 1-1/4	2.09	15.24	1.31
2 x 1-1/2	---	[23.35] 24.44	2.35
2-1/2 x 1	---	---	---
2-1/2 x 1-1/4	4.19	---	2.57
2-1/2 x 1-1/2	4.66	26.09	6.10
2-1/2 x 2	4.82	62.58	18.26
3 x 1-1/2	---	---	3.64
3 x 2	---	---	---
3 x 2-1/2	---	[43.81] ---	---
4 x 2	---	---	---
4 x 2-1/2	---	---	25.60
4 x 3	---	---	34.63

SVB COVER TYLER 5 1/4"	[26.98] 23.75
TAPPING SLEEVE 6 x 6	---
PLASTIC METER BOX	[56.48] 56.81
CAST IRON METER BOX 5/8 & 3/4, LONG	[0.00] ---
CAST IRON METER BOX 1, LONG	[0.00] ---
HANDLE, BALL VALVE 3/4 TO 1	[6.04] 6.07

MATERIALS UNIT COST

HYDRANT RISER	
6 x 6	145.34
6 x 12	140.63
6 x 18	[144.04] 147.43

HYDRANT BURY	
6 x 30	237.49
6 x 36	251.74
6 x 42	239.12
6 x 48	[272.22] ---

HYDRANTS & ACCESSORIES	
#5 FIRE HYDRANT	[1,182.00] 3,054.40
#2-1/2 WHARF HYDRANT	[506.16] ---
2-1/2" HYDRANT GASKET	[2.38] 2.26
6" HYDRANT GASKET	[7.36] 18.30
5/8 x 3 HYDRANT BOLTS	[4.27] ---
5/8 x 3 MACHINE BOLTS	[1.01] ---

Corporation Stop	
1/2	---
1/2 x 3/4	[0.00] ---
3/4 x 3/4	20.29
3/4 x 1	[45.88] 34.45
1 x 1	---
1 x 1-1/4	37.28
1-1/4 x 1-1/2	[0.00] ---
1-1/2 x 2	100.03
2 x 2-1/2	[0.00] ---

BUSHINGS	BRASS	GALV.
1/2 x 3/8	[1.42] 1.45	---
3/4 x 3/8	2.03	---
3/4 x 1/2	[0.00] ---	0.77
1 x 3/4	[6.70] ---	0.95
1-1/4 x 3/4	[10.43] 10.70	0.48
1-1/4 x 1	[10.54] ---	0.42
1-1/2 x 3/4	[7.26] 7.40	0.96
1-1/2 x 1	[13.75] 15.19	1.66
1-1/2 x 1-1/4	[9.38] 13.50	1.43
2 x 3/4	10.18	1.98
2 x 1	[16.88] ---	2.15
2 x 1-1/4	[8.81] 8.98	6.29
2 x 1-1/2	[20.20] 20.48	1.78
2-1/2 x 3/4	21.29	---
2-1/2 x 1	[21.19] 21.42	3.22
2-1/2 x 1-1/4	[24.37] 24.36	0.88
2-1/2 x 1-1/2	16.31	2.64
2-1/2 x 2	[26.41] ---	3.07
3 x 1	---	3.23
3 x 1-1/4	---	1.06
3 x 1-1/2	---	10.31
3 x 2	---	19.93
3 x 2-1/2	[28.03] ---	9.40
4 x 1-1/2	---	20.95
4 x 2	---	19.45
4 x 2-1/2	60.02	15.37
4 x 3	93.91	20.60

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

Ball Corporation	
1/2	---
1/2 x 3/4	---
3/4 x 3/4	---
3/4 x 1	---
1 x 1	[78.06] 78.50
1 x 1-1/4	---
1-1/4 x 1-1/2	---
1-1/2 x 1-1/2	202.09
1-1/2 x 2	---
2 x 2	[321.37] 326.86
2 x 2-1/2	---

3797 Water System Development Fees

Water System Development Fund (Chapter 3.92, MCC)

Meter Size	Source	Transmission	Storage	Fee
5/8 inch.....	5,789	3,859	2,412	\$12,060
3/4 inch.....	9,064	6,043	3,777	\$18,884
1 inch.....	16,011	10,674	6,671	\$33,356
1-1/2 inch.....	34,535	23,023	14,390	\$71,948
2 inch.....	60,006	40,004	25,002	\$125,012
3 inch.....	134,102	89,402	55,876	\$279,380
4 inch.....	238,301	158,867	99,292	\$496,460
6 inch.....	534,688	356,458	222,786	\$1,113,932
8 inch.....	949,165	632,777	395,486	\$1,977,428
10 inch.....	1,482,893	988,595	617,872	\$3,089,360
12 inch.....	2,134,769	1,423,180	889,487	\$4,447,436

Charter 8-11.4(2)
14.07.030

Fixture units for single-family dwellings, single-family and accessory dwellings with 5/8", 3/4", and 1" meters shall be as follows:

Meter Size	Included with fee	Additional unit cost	Maximum additional units
5/8 inch.....	31	\$389	11
3/4 inch.....	53	\$356	14
1 inch.....	128	\$261	32

The director has discretion to waive the water development fee for properties in which a water meter was destroyed or otherwise rendered non-operational due to disaster or emergency and resulting in a proclamation of a state of emergency.

14.07.080(F) 5587

Water system development fee rates as of April 1993, will apply to requests of applicants on the priority list for upcountry, pursuant to Section 14.13.090, MCC, as of October 31, 2001, up to a maximum of three lots.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)					
		Additional meters for existing accessory dwellings may be requested at premises presently provided water service and, if granted, are subject to one half of the water system development fee.		14.07.070	
		Any applicant for a building permit for an accessory dwelling shall pay one half of the water system development fee for the size meter required to be installed. If the accessory dwelling is later subdivided from the premises, the applicant for the subdivision shall pay the balance of the water system development fee in effect at the time of subdivision upon proof of the initial one-half payment and, upon the director's request, will be required to relocate the meter.		14.07.080	
		Any applicant for a building permit for any structure shall be exempted from paying the water system development fee, upon proof presented, that the structure or the premises on which the structure is located does not require water service or additional water service from the department's system, or that the applicant or the applicant's predecessor in interest had already paid the required water system development fee.			
		Any temporary meter is exempt from the water system development fee.			
		Any application for water service within 36 months after removal under the procedures set forth in this title are exempt from the water system development fee.			
		In addition, any applicant for a water meter may be exempt from paying the full amount of the water system development fee as specifically set forth in the annual budget.			
Board of Water Supply Appeals Fees	Appeals.....	\$300 Filing Fee		14.11.030	
		Fee for filing appeal may be refunded if board renders final decision and order authorizing refund in full or in part of filing fee.			
Late Fees	Service charge to all late payments over 30 days.....	1% per month	16-7-4(b)		
Tenant Deposit	A tenant (including a lessee or licensee) may be required to provide a lump sum deposit equal to a two billing period estimate, as collateral for future billings.			14.10.010	
Water Shortage Penalty	Violation of "Water Conservation and Control of Water Usage During Water Shortage"	\$750 per violation		14.06A.090	
	Reinstallment fee for water meter removed	\$100		14.06A.090	

COUNTY OF MAUI CONCESSION/LEASE/LICENSE SCHEDULE - BY DEPARTMENTS

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2025 Base Rent
Active	Lease	2-3-002-006	Gerard Joseph Cerizo	Agriculture	Kula Agricultural Park, Lot #1	11/15/85	11/14/35	\$970.00
Active	Lease	2-3-002-075	Lynne Y. Mateaki Hong	Agriculture	Kula Agricultural Park, Lot #23	04/30/88	03/31/38	\$746.00
Active	Lease	2-3-002-085	James W. Tavares	Agriculture	Kula Agricultural Park, Lot #2	04/01/88	03/31/38	\$972.00
Active	Lease	2-3-002-086	James W. & Helen K.Tavares	Agriculture	Kula Agricultural Park, Lot #3	12/01/85	11/30/35	\$885.00
Active	Lease	2-3-002-087	James A Jones dba Pukalani Plant Co	Agriculture	Kula Agricultural Park, Lot #4	11/01/11	10/31/61	\$772.00
Active	Lease	2-3-002-088	James A Jones	Agriculture	Kula Agricultural Park, Lot #5	08/01/00	07/31/50	\$863.00
Active	Lease	2-3-002-089	Cabaero Farm LLC	Agriculture	Kula Agricultural Park, Lot #6	01/01/86	12/31/36	\$865.00
Active	Lease	2-3-002-090	Mario Gaggero Quintana	Agriculture	Kula Agricultural Park, Lot #7	09/01/84	08/31/34	\$1,749.00
Active	Lease	2-3-002-091	Fernando T. Traje	Agriculture	Kula Agricultural Park, Lot #8	04/01/85	03/31/35	\$2,036.00
Active	Lease	2-3-002-092	Mario Gaggero Quintana	Agriculture	Kula Agricultural Park, Lot #9	05/01/00	04/30/50	\$2,667.00
Active	Lease	2-3-002-093	Fernando T. Traje	Agriculture	Kula Agricultural Park, Lot #10	09/01/84	08/31/34	\$2,072.00
Active	Lease	2-3-002-094	Bryan Otani	Agriculture	Kula Agricultural Park, Lot #11	09/01/84	08/31/34	\$2,220.00
Active	Lease	3-4-019-006	Silvestre P Tumbaga	Agriculture	Kula Agricultural Park, Lot #12	01/01/92	12/31/42	\$1,711.00
Active	Lease	2-3-002-096	Lester C. Chin	Agriculture	Kula Agricultural Park, Lot #13	02/01/87	01/31/37	\$931.00
Active	Lease	2-3-002-097	Justin Teixeira	Agriculture	Kula Agricultural Park, Lot #14	07/04/85	07/03/35	\$725.00
Active	Lease	2-3-002-098	Bryan Takeshi & Melissa Tamiko Otani	Agriculture	Kula Agricultural Park, Lot #15	01/01/85	01/31/34	\$749.00
Active	Lease	2-3-002-099	UH College of Tropical Agriculture and Human Resources	Agriculture	Kula Agricultural Park, Lot #16	01/01/85	12/31/35	\$1.00

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2025 Base Rent
Active	Lease	2-3-002-100	Kihei Gardens & Landscaping Co., LLP	Agriculture	Kula Agricultural Park, Lot #17	04/12/85	04/11/35	\$795.00
Active	Lease	2-3-002-101	Tumbaga Enterprises, LLC	Agriculture	Kula Agricultural Park, Lot #18	11/01/86	10/31/36	\$820.00
Active	Lease	2-3-002-102	Ricky Rikio Kametani	Agriculture	Kula Agricultural Park, Lot #19	07/22/85	07/21/35	\$650.00
Active	Lease	2-3-002-103	Ned Goodness	Agriculture	Kula Agricultural Park, Lot #20	05/01/85	04/30/35	\$725.00
Active	Lease	2-3-002-104	Cabaero Farm LLC	Agriculture	Kula Agricultural Park, Lot #21	04/27/89	04/26/39	\$547.00
Active	Lease	2-3-002-105	Cabaero Farm LLC	Agriculture	Kula Agricultural Park, Lot #22	06/01/85	05/31/35	\$826.00
Active	Lease	2-3-002-113	Robert Akio Fujimoto	Agriculture	Kula Agricultural Park, Lot #24	01/01/86	12/31/36	\$766.00
Active	Lease	2-3-002-114	Silvestre P Tumbaga	Agriculture	Kula Agricultural Park, Lot #25	06/01/87	05/31/37	\$1,137.00
Active	Lease	2-3-002-115	Neighborhood Power Corp & Stephen Gates	Agriculture	Kula Agricultural Park, Lot #26	07/27/94	07/26/44	\$941.00
Active	Lease	2-3-002-116	Dean H Tanaka	Agriculture	Kula Agricultural Park, Lot #27	01/01/93	02/28/35	\$684.00
Active	Lease	2-3-002-117	Dean H Tanaka	Agriculture	Kula Agricultural Park, Lot #28	05/01/89	04/30/39	\$920.00
Active	Lease	2-3-002-118	Marjorie J Reese	Agriculture	Kula Agricultural Park, Lot #29	07/15/89	07/14/39	\$1,109.00
Vacant (1)	Lease	2-3-002-119		Agriculture	Kula Agricultural Park, Lot #30			
Vacant (1)	Lease	2-3-002-120		Agriculture	Kula Agricultural Park, Lot #31			
Active	Lease	2-3-003-023	Maui County Farm Bureau, Inc	Economic Dev.	Kula Vacuum Cooling Plant	04/01/10	04/01/35	\$1.00
Active	Lease	3-4-012-022	Maui Community Theatre	Economic Dev.	Iao Theatre	04/16/10	04/15/40	\$1.00
Active	Lease	3-4-012-114	Lokahi Pacific	Economic Dev.	Blue Hawaii Bldg	06/19/02	06/18/32	\$1.00

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2025 Base Rent
Active	Lease	3-3-003-006	Ke Kula O Piilani	Economic Dev.	875 Iao Valley Road	08/15/23	06/30/73	\$100.00
Active	Lease	2-4-024-028	United States Postal Service	Finance	Makawao Post Office	04/01/78	04/01/33	\$1.00
Active (1)	Lease	2-5-005-046 por	Martin Hauen-Limkilde	Finance	50 Alawai Rd	01/01/23	M-T-M	\$18,000.00
Active	Concession	3-2-013-026	Hawaii Golf Equipment & Supplies, LLC	Finance	Waiehu G.C. Pro Shop	07/01/21	06/30/26	\$294,000.00
Active	Lease	3-4-006:027	HGEA	Finance	2145 Kaohu St., Ste 206	7/31/23	07/30/25	\$0.00
Active	Concession	3-4-008-042	Maui County Employees Federal Credit Union	Finance	ATM Machine @ Kalana O Maui Bldg	07/01/21	06/30/26	\$2,400.00
Active	Lease	3-4-013-010	Hawaiian Telcom Inc	Finance	60 South Church St	01/01/21	12/31/25	\$137,860.80
Active (2)	Lease	3-4-013-010	IWG Holdings LLC	Finance	60 South Church St	12/30/14	12/29/34	\$1,303.17
Active	License	3-8-007-101	Brendan L. Balthazar	Finance	Maui Lani Subd Lot 12-A-1-A	11/25/13		\$768.00
M-T-M	License	3-8-007-101	Gary C & Gary A Vares	Finance	Maui Lani Subd Lot 12-A-1-A	10/01/05		\$1,089.24
M-T-M	Lease	3-8-007-101	Nobriga's Ranch	Finance	Maui Lani Subd Lot 12-A-1-A	03/01/69	02/28/79	\$300.00
Active	License	3-8-007-101	TJ Gomes Trucking	Finance	Maui Lani Subd Lot 12-A-1-A	02/11/08		\$9,772.62
Active	License	4-7-001-030	T-Mobile West LLC	Finance	Telecommunication Tower	06/01/12	05/31/27	\$42,879.73
Active	Lease	1-3-006-004	Hui Lailima O Hana	Human Concerns	Hana Dialysis	02/23/09	02/22/29	\$1.00
Active	Lease	1-5-007-001 &012	Na Mamo O Mu'olea	Human Concerns	Mu'olea Point	09/01/15	06/30/65	\$50.00
Active	Lease	2-4-024-003	Hale Mahaolu Eha, Inc	Human Concerns	Hale Mahaolu Eha	02/11/94	02/10/69	\$1.00
Active	Lease	2-5-004-005	Maui Farm Inc	Human Concerns	Old Maunaolu College	03/01/90	02/28/45	\$1.00

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2025 Base Rent
Active	Lease	2-5-004-005 & 006	Maui Youth & Family Services, Inc	Human Concerns	Old Maunaolu College	07/01/15	06/30/40	\$100.00
Active	License	2-5-004-005	Aloha House, Inc	Human Concerns	Old Maunaolu College	12/26/06	12/26/26	\$1.00
Active	License	2-5-004-005;39-B	Women Helping Women	Human Concerns	Old Maunaolu College	07/01/96	06/30/26	\$1.00
Active	Lease	2-5-004-081	The United States of America	Human Concerns	Job Corps	09/01/85	08/31/35	\$0.00
Active	Lease	2-5-005-030	La'akea Foundation	Human Concerns	Paia Store Subdivision, Lot A	11/30/05	11/29/60	\$1.00
Active	Lease	3-4-011-002 por, 18, 19	Maui Aikido-Ki Society	Human Concerns	Maui Aikido-Ki Society	07/01/05	06/30/25	\$1.00
Active	Lease	3-4-019-002 & 006	Hale Makua	Human Concerns	Hale Makua Wailuku	11/01/18	10/30/48	\$100.00
Active	Lease	3-5-001-009	Mental Health Kokua	Human Concerns	Mental Health Kokua	07/17/09	07/16/24	\$1.00
Active	Lease	3-8-007-001 por	Maui Family YMCA	Human Concerns	Maui Family YMCA	02/06/87	02/05/42	\$1.00
Active	Lease	3-8-007-047	Na Leo Pulama O Maui, Inc	Human Concerns	Na Leo Pulama O Maui	02/01/97	01/31/52	\$1.00
Active	Lease	3-8-007-084	Hale Makua	Human Concerns	Hale Makua Kahului	01/01/95	12/31/70	\$1.00
Active	Lease	3-8-007-095 & 096	Hale Mahaolu	Human Concerns	Hale Mahaolu Elua	09/01/77	08/31/76	\$1.00
Active	Lease	3-8-007-111 (port)	Hale Mahaolu Elima, Inc	Human Concerns	Hale Mahaolu Elima	05/13/96	05/12/71	\$1.00
Active	Lease	3-8-007-117 port	Hawaii Housing Finance & Development Corp	Human Concerns	Huliau Housing Project	08/20/20	12/15/35	\$1.00
Active	Lease	3-8-008-032	Maui Humane Society	Human Concerns	Maui Humane Society	12/19/86	12/18/36	\$1.00
Active	Lease	3-8-046-015	J Walter Cameron Center	Human Concerns	J Walter Cameron Center	02/25/11	02/24/66	\$1.00
Active	Lease	3-8-046-016	Ka Lima O Maui	Human Concerns	Ka Lima O Maui	07/06/09	07/05/59	\$1.00

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2025 Base Rent
Active	Lease	3-8-046-017	Hospice Maui	Human Concerns	Hospice Maui	12/16/89	12/15/44	\$1.00
Active	Lease	3-8-046-018	Lokahi Pacific	Human Concerns	Lokahi Pacific	08/01/01	07/31/56	\$1.00
Active	Lease	3-8-046-019	Maui Hui Malama	Human Concerns	Maui Hui Malama	10/12/82	10/11/37	\$0.00
Active	Lease	3-8-046-021	Maui Economic Concerns of the Community, Inc	Human Concerns	Maui Economic Concerns	10/23/95	10/22/50	\$1.00
Active	Lease	3-8-046-027	J Walter Cameron Center	Human Concerns	MEO Family Center	05/01/97	04/30/52	\$1.00
Active	Lease	3-8-046-033	Catholic Charities of the Diocese of Honolulu	Human Concerns	Ka Hale A Ke Ola - Homeless Resource Center	05/22/92	05/21/47	\$1.00
Active	Lease	3-8-046-037	Lokahi Pacific	Human Concerns	Lokahi Pacific	08/01/01	07/31/56	\$1.00
Active	Lease	3-8-046-039	Big Brothers/Big Sisters of Maui, Inc	Human Concerns	Big Brothers/Big Sisters	09/01/98	09/01/53	\$1.00
Active	Lease	4-6-015-003	Maui Economic Concerns of the Community Inc	Human Concerns	Maui Economic Concerns	11/06/01	11/05/56	\$1.00
Expired	Right of Entry	4-9-002-058	Titan International LLC	Human Concerns	Lanai Affordable Housing Project Site	11/12/20	01/31/21	\$0.00
Active	Lease	5-3-002-168	Hale Mahaolu	Human Concerns	Hale Mahaolu Pumehana II	12/05/80	12/04/79	\$1.00
Expired	Sublease	5-3-009-022	Molokai Occupational Center	Human Concerns	Molokai Occupational Center	05/05/09	05/04/19	\$1.00
Active	Lease	1-4-013-036	Hana Cultural Center	Parks	Hana Cultural Center	03/06/87	03/05/42	\$1.00
Active	Lease	1-7-002-015	Kaupo Community Association, Inc	Parks	Old Kaupo School	08/02/18	08/01/73	\$1.00
Active	Lease	2-4-006-005 por 2-4-032-098 por	Maui Economic Opportunity	Parks	MEO Upcountry Head Start	11/04/11	06/30/26	\$100.00
Active	Lease	2-4-006-005 por 2-4-032-098 por	Boys & Girls Clubs of Maui, Inc	Parks	Upcountry Boys & Girls Club	10/14/11	06/30/46	\$100.00
Active	Lease	2-5-005-017 por 2-6-001-001 por	Paia Youth Council, Inc	Parks	Paia Youth Center	04/06/16	01/31/72	\$1.00

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2025 Base Rent
Active	Lease	2-7-002-076 por & 137	Tom Morrow Equestrian Arena	Parks	Tom Morrow Equestrian Arena	04/05/16	06/30/35	\$1.00
Active	Lease	2-7-008-127 por	Boys & Girls Club of Maui, Inc	Parks	Haiku Boys & Girls Club	12/29/16	06/30/46	\$1.00
Active	Lease	2-8-002-008 & 032	Kaupakalua Roping Club & Youth Rodeo, Inc	Parks	Ulumalu Arena	12/10/20	12/09/40	\$1.00
Active	Concession	3-2-012-027	Tante's Restaurant	Parks	Concession	03/01/25	12/31/28	\$8,000.00
Active	Lease	3-4-011-004, 005, 020, & 029	Wailuku Jr Tennis Club	Parks	Wailuku Jr Tennis Club	01/01/93	12/31/32	\$1.00
Active	Lease	3-4-011-018	Maui Aikido-ki Society	Parks	Maui Aikido-ki Society	07/01/80	06/30/35	\$1.00
Active	License	3-4-011-019	Maui Aikido-ki Society	Parks	Maui Aikido-ki Society	07/01/05	06/30/25	\$1.00
Active	License	3-7-003-002 por	Hawaiian Kamali'i, Inc	Parks	Hoaloha Park	05/01/00	M-T-M	\$10.00
Active	Lease	3-7-008-017 por	Hawaiian Kamali'i, Inc	Parks	Hoaloha Park - Easement A	01/29/18	01/28/68	\$1.00
Active	Lease	3-7-008-017 por	Na Kai Ewalu	Parks	Hoaloha Park - Easement B	01/29/18	01/28/68	\$1.00
Active	Lease	3-8-001-119 por	Lae 'Ula O Kai	Parks	Lae 'Ula O Kai Canoe Facility - Kanaha Beach Park	06/16/16	06/30/29	\$100.00
Y-T-Y	License	3-8-004-031 por	State of Hawaii	Parks	Hale Piilani Park	05/20/09	05/19/25	\$83.00
Active	Lease	3-8-007-158	Boys & Girls Club of Maui, Inc	Parks	Central Maui Boys & Girls Club	01/16/04	01/15/39	\$1.00
Active	Lease	3-8-007-001 por	Maui Nui Botanical Gardens	Parks	Maui Nui Botanical Gardens	10/19/11	06/30/50	\$100.00
Active	Lease	3-8-007-127	Maui Arts & Cultural Center	Parks	Maui Arts & Cultural Center	02/15/91	02/15/46	\$1.00
Active	Lease	3-8-007-001 por	Maui Family YMCA	Parks	Maui Family YMCA	02/06/87	02/28/42	\$1.00

COUNTY OF MAUI CONCESSION/LEASE/LICENSE SCHEDULE - BY DEPARTMENTS

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2025 Base Rent
Active	Lease	3-9-005-052 por	Maui In-Line Hockey Association	Parks	Kalama Park Inline Skating Facility	10/31/18	06/30/36	\$100.00
Active	Lease	3-9-006-011 port	Kihei Youth Center, Inc	Parks	Kihei Youth Center	03/25/10	03/24/30	\$1.00
Active	Lease	3-9-007-003 & 005 pr	Veterans of Foreign Wars of the United States Wilbert Wah Hutom Post 3850	Parks	VFW Veterans Ctr	03/11/13	06/30/56	\$1.00
M-T-M (2)	Lease	4-6-001-009	Lahaina Restoration Foundation	Parks	Old Lahaina Courthouse	03/15/00	03/15/09	\$1.00
Active	Lease	4-6-008:043	Lahaina Restoration Foundation	Parks	Hale Aloha Building	09/08/09	09/07/29	\$1.00
Active	Lease	4-6-012-005	Boys & Girls Club of Maui, Inc	Parks	West Maui Boys & Girls Club	05/27/11	06/30/45	\$1.00
Active	License	5-3-001-003	Molokai Yacht Club	Parks	Molokai Yacht Club	10/06/99	10/05/49	\$1.00
Active	Lease	5-3-001-005	Aha Kukui O Molokai	Parks	Aha Kukui O Molokai Halau Wa'a	10/28/09	10/27/64	\$1.00

This page has been intentionally left blank.

APPENDIX C - Capital Improvement Projects

Capital improvement project funding may not be used for any purpose other than as described in this appendix. The total amount appropriated for a project may be used for the work phases provided in the project description. A budget amendment shall be requested if the total amount appropriated will be insufficient to complete all work phases set forth in the project description or if the project description does not clearly represent the work to be performed.

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	Department of Environmental Management	
	1. Countywide	
CBS-3182	a. Environmental Compliance System Design and Construction	1,000,000
	Design, construction, and related services to address environmental compliance opportunities and operational improvements at all County Solid Waste Management facilities in alignment with state and federal requirements.	
CBS-8914	b. Solid Waste Master Plans for County Landfills and Solid Waste Facilities	300,000
	Master plan for solid waste for each of the four County landfills, their solid waste facilities, and the current transfer station over a multi-year period. Master planning will consider waste tonnages and their optimal management; alternatives to landfilling and any required infrastructure, landfill airspace needs, capacity requirements for waste projections, soil cover sources. Transfer station analysis will include capacity needs, hauling and storing requirements, and customer safety.	
CBS-8915	c. FOG Recycling and Composting at the Organics Processing Facility	649,100
	First component of a project for the Organics Processing Facility at the Central Maui Landfill, for Fats, Oils, and Grease (FOG) design, permitting and bid package to provide cement slab and electrical work required to operate the decanting equipment purchased in FY 2025. Second component is renovations, slated for FY 2027.	
CBS-1119	d. Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects	4,000,000
	The purpose of this project is to provide a program for design and construction, renovation or upgrade of assets/equipment at the Wastewater Reclamation Facilities as required by the 20-Year Rehabilitation and Replacement Plan developed under the 1999 Consent Decree and other minor facility upgrades. Projects for FY 2026 include, but are not limited to: 1) Process and facility improvements at Kahului Wastewater Reclamation Facilities, 2) Clarifier and basin rehabilitations, 3) Solids Building renovations, 4) Piping Rehabilitation, 5) Injection well rehabilitation/modifications and 6) Various roofing repair/replacements and other minor projects.	
CBS-1128	e. Countywide Wastewater System Modifications	5,000,000
	Additional funding to be used as required for projects where construction/design bids exceed the funding appropriation. Bid amount overruns have commonly occurred with the strong construction climate in Maui County and global uncertainty of material and energy prices and supply chain interruptions.	
CBS-1132	f. Countywide Environmental Protection Agency (EPA) Compliance Projects	500,000
	Investigation, assessment, design, permitting, construction and rehabilitation of wastewater collection lines as required by the Environmental Protection Agency (EPA)/Hawaii Department of Health (DOH) Consent Decree (CD) dated November 8, 1999. The scope of current projects include: 1) CCTV/hydraulic analysis of existing lines, 2) Collection system rehabilitation to eliminate infiltration, and 3) Inflow and additional assessments/repairs as required.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-7878	g. Countywide Wastewater Project Management	500,000
	Management of large construction projects, including, but not limited to construction inspections, review of submittals, request for information review, coordination of construction with WWRD staff, review change order requests, review construction progress and schedules, prepare reports as needed, solve construction-related issues with contractor and engineering consultants, etc.	
	2. Kihei-Makena Community Plan Area	
CBS-2321	a. North Kihei Mauka Transmission System	6,000,000
	Design, permitting, construction management, construction and rehabilitation of wastewater collection and transmission system components (pump stations, force main, gravity sewer). Project spans from Kihei Wastewater Pump Station (WWPS) #3 (South Kihei Road, near Kalepolepo Beach Park) to the Kihei Wastewater Reclamation Facility (WWRF) via the North South Collector Road (Liloa Drive).	
CBS-2729	b. Kihei No. 6 Force Main Replacement	1,000,000
	Replacement of a dual 4,289 foot 20" diameter ductile iron pipe force main originating at Kalama Park and ending at the Kihei WWRF. The line was constructed in 1991 and is within South Kihei Road, Kapuna Street and easements.	
CBS-3199	c. Kihei Wastewater Pump Station No. 4 Modification/Upgrade	4,000,000
	Design, permit and construct upgrades (pumps, motors, generators, etc.) and required modifications (building, piping, electrical) to the existing pump station originally constructed in 1985. This station needs to meet area capacity requirements and be standardized to be similar in design and operation as other Kihei area pump station facilities.	
CBS-3568	d. Kihei Wastewater Pump Station No. 5 Modification and Force Main Replacement	4,300,000
	Design, permit and construct pump station upgrades (pumps, motors, generators, etc.) and required modifications (building, piping, electrical) to the existing pump station last modified in 1994. Design, permit and construct a force main to replace the existing force main originally constructed 1973. This station needs to meet area capacity requirements and be standardized to be similar in design and operation as other Kihei area pump station facilities.	
CBS-3569	e. Kihei Wastewater Pump Station No. 6 Modification/Upgrade	1,000,000
	Design, permit, construction management, and construct upgrades (pumps, motors, generators, etc.) and required modifications (building, piping, electrical) to the existing pump station originally constructed in 1985. This station needs to meet area capacity requirements, be standardized to be similar in design and operation as other pump station facilities and incorporate sea-level rise mitigations.	
CBS-3570	f. Kihei Wastewater Pump Station No. 7 Relocation	9,400,000
	Design, permitting and construction of a relocated station away from the beach area to mitigate the sea level rise threat. This station (last rehabilitated in 1995) needs to meet area capacity requirements and be standardized to be similar in design and operation as other pump station facilities. Project will include pump station facilities, gravity sewer replacement and force main additions.	
CBS-5032	g. Kaiola Place Sewer Extension	1,000,000
	Design, permitting and construction of approximately 1,000 feet of 8" sewer along Kaiola Place to connect eight existing lots to the County sewer system.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-6082	h. South Kihei Capacity Sewer Upgrades	400,000
	Planning, design and construction of pump stations, major gravity sewer and force mains that are in the South Kihei Collection System upstream of Wastewater Pump Station No. 6 at Kalama Park. This will include new facilities as well as up-sizing, rehabilitation, relocation and/or rerouting of current assets.	
	3. Lānaʻi Community Plan Area	
CBS-8916	a. Lānaʻi Recycling Center Planning	275,000
	This project is in the developing stage. The scope of work in FY 2026 is to confirm a location and then proceed with an Environmental Assessment, permits, design and construction plan/bid package. The department anticipates construction of the new recycling center in FY27 or FY28, depending on permits requirements and assessments.	
CBS-7250	b. Lānaʻi Wastewater Treatment Pond Renovations	1,500,000
	Design, permitting, and construction of improvements to eliminate excessive total suspended solids and high biological oxygen demand in the plant effluent. May include installation of pond cover, mixers, aeration units, sensors or other minor similar measures to be determined by current ongoing assessment.	
	4. Pāʻia-Haʻikū Community Plan Area	
CBS-3207	a. Pāʻia Wastewater Pump Station Modifications	300,000
	Assessment, design, permitting, and construction of renovations to an existing wastewater pump station (pumps, motors, emergency generator, fuel tank, wetwell, electrical and communications, building, fencing, etc.) which serves the Pāʻia and Kuau areas. Improvements will also incorporate sea-level rise adaptation strategies to protect the facility into the future.	
	5. Wailuku-Kahului Community Plan Area	
CBS-5494	a. Central Maui Landfill Supplement to Primary Litter Screen	100,000
	Design of a litter control barrier for the active cells at Central Maui Landfill.	
CBS-6634	b. Central Maui Landfill Phase II/III Interface Development	1,500,000
	The new landfill cell built on the floor of Phase III lays back onto the existing closed landfill slope of Phase II. This work designs and installs a Department of Health approved liner system at the lay back slope of Phase II, allowing for landfill gas collection and leachate collection and drainage, as well as protection of the slope from the placement and compaction of new municipal solid waste placed onto it. This project is a continuation of work to complete the Stages 6 and 7 liner system.	
CBS-7869	c. Central Maui Landfill Gas System Expansion	1,000,000
	This project will provide the necessary expansion of infrastructure to collect and control landfill gas at Central Maui Landfill in accordance with state and federal regulations.	
CBS-8919	d. Central Maui Landfill Infrastructure	300,000
	Proposed project to layout and construct facilities to support waste acceptance, diversion, and operational needs at Central Maui Landfill. Planning includes: 1) Evaluation of waste streams accepted at Central Maui Landfill, 2) Assess material logistics & handling to organize workflow and site infrastructure, and 3) Construction of facilities will be phased over several years to meet Solid Waste Division needs.	
CBS-1158	e. Waiko Road Subdivision Sewer System	2,500,000
	Entitlements (both Waiko projects), design, permitting and construction of approximately 3,000 linear feet of gravity wastewater line and service laterals to connect approximately 75 lots in the Waikapu Area. New lines will be within West Waiko Road, Honoapiilani Highway, Wilikona Place, Kemoa Place and Keilio Place. The new system will connect to an existing manhole at East Waiko Road.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-3204	f. Upper Waiko Road Sewer Extension	2,000,000
	Design, permitting and construction of approximately 2,400 lineal feet of sewer to connect 29 homes in Waikapu currently utilizing cesspools or septic systems.	
CBS-3206	g. Central Maui Regional WWRF (Waikapu)	10,500,000
	Project to purchase land, acquire entitlements (including diversions), design and construct a regional treatment plant in the Waikapu area of Central Maui. The facility would accommodate flow from new developments at Waiale, DHHL (on Pi'ilani highway), and the County Baseyard. Existing flows from Old Wailuku Heights and Kehalani could be diverted to this facility to assist with startup and create capacity in existing collector lines and the Wailuku-Kahului Wastewater Reclamation Facility.	
CBS-4586	h. Wailuku-Kahului WWRF Shoreline Erosion Protection	300,000
	Design and/or construction work required to strengthen or repair existing shoreline protection structures.	
CBS-5526	i. Waiehu Kou Wastewater Pump Station Modifications	3,500,000
	Assessment, design, permitting, and rehabilitation work on an aging pump station (constructed in 2000) that services all of the Department of Hawaiian Homelands (DHHL) Waiehu Kou development.	
CBS-6083	j. Kehalani Pump Station	1,600,000
	Design, permitting and construction of a new pump station and force main to divert wastewater flows to the planned Central Maui Wastewater Reclamation Facility (WWRF).	
CBS-6084	k. Kehalani Force Main/Gravity Sewer	600,000
	Design, permitting and construction of gravity sewer to deliver wastewater to the new Central Maui Wastewater Reclamation Facility (WWRF).	
CBS-7234	l. Kahului Beach Road Sewer Line Upgrade	1,500,000
	Replacement of approximately 720 l.f. of 18" and 24" reinforced concrete sewer trunk line in Waiehu Beach Road and existing easements. The existing 18" line will be replaced with 24" PVC pipe and the existing 24" line with 30" diameter PVC pipe.	
	6. West Maui Community Plan Area	
CBS-1124	a. West Maui Recycled Water System Expansion	16,622,013
	Design, permitting, project management and construction of R-1 treated recycled water distribution system improvements to expand user customer base. Several phases of upgrades, modifications and additions are required. FY 2026 includes reservoir decommissioning, tank design and associated improvements.	
CBS-1146	b. West Maui Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation	4,000,000
	Design, permitting, construction or rehabilitation of major gravity sewer lines that have reached the end of their useful life, or have been found to be damaged or in disrepair via video investigation or other means, or require relocation due to sea level rise concerns. Potential FY 2026 projects are still being investigated and may include major trunk lines in Honoapiilani Hwy. or other areas found damaged during investigations following the recent fire.	
CBS-1167	c. Nāpili No.1 Force Main Replacement	4,500,000
	Design, permitting, and replacement of a 3,000-foot long, 20-inch diameter ductile iron pipe force main within Lower Honoapi'ilani Road (between Kameeui Place and the Lahaina Wastewater Reclamation Facility headworks). This facility was constructed in 1985 and is nearing the end of its useful life.	
CBS-1168	d. Nāpili No. 2 Force Main Replacement	1,500,000
	Design, permitting, replacement of a 980 foot long, 16-inch diameter ductile iron pipe force main within Lower Honoapiilani Road (between Piina Place and Akahahele St.). This facility was constructed in 1985 and is nearing the end of its useful life.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-1177	e. Nāpili Wastewater Pump Station No. 1 Modifications	3,000,000
	Design, permit, and construct upgrades (pumps, motors, generators, etc.) and required modifications (building, piping, electrical) to the existing pump station originally constructed in 1985. This station needs to meet area capacity requirements and be standardized to be similar in design and operation as other West Maui pump station facilities.	
CBS-1178	f. Nāpili Wastewater Pump Station No. 2 Modifications	4,000,000
	Design, permit and construct renovations/upgrades (pumps, motors, generators, etc.) and required modifications (building, piping, electrical) to the existing pump station originally constructed in 1985. This station needs to meet area capacity requirements and be standardized to be similar in design and operation as other West Maui pump station facilities.	
CBS-3575	g. Lahaina Wastewater Reclamation Facility Returned Activated Sludge (RAS)/ Dewatering Upgrades	10,000,000
	Assessment, design, permitting, construction, and renovation of the RAS room/system, Waste Activated Sludge (WAS) pumps/facility and the solids de-watering system at the Lahaina Wastewater Reclamation Facility (WWRF). The concrete is showing signs of deterioration and equipment/piping requires replacement. The de-watering system centrifuges and pivoting conveyor have outlived their useful life and require upgrade/replacement.	
CBS-6648	h. Lahaina Siphon and Ditch Distribution	500,000
	Assessment, design, permitting, and construction for the rehabilitation and/or replacement of existing siphon and improvements/piping for the distribution ditch to distribute recycled water southerly of the existing 700' reservoir.	
	Department of Fire and Public Safety	
	1. Countywide	
CBS-1003	a. Countywide Fire Facilities	3,273,869
	Design, renovation/rehabilitation of Countywide Fire Facilities for FY 2026 may include but is not limited to: 1) Fire Facility Assessments Phase 3, 2) Napili Fire Station Repaving, 3) Kanaha Beach Park Lifeguard Tower 10A Replacement, 4) Kanaha Beach Park Lifeguard Tower 10B Replacement, 5) Kaunakakai Fire Station Kitchen Hood Exhaust Fan and Controls, 6) Kaunakakai Fire Station Fuel Tank Rust/Corrosion, 7) Kaunakakai Fire Station Rappelling Anchors, 8) Kaunakakai Fire Station Structural Repair of Floor, Railings, Posts, 9) Lahaina Fire Station Re-roof, 10) Lahaina Fire Station Apparatus Building Waterproofing, 11) Lahaina Fire Station Solar Water Heater Tank and Panels, 12) Makawao Fire Station Septic System, 13) Kihei Fire Station Solar Water Heater Tank and Panels, 14) Kihei Fire Station Relocate Generator Exhaust, 15) Kihei Fire Station Re-roof and Replace Flashing, Repair Termite Damaged Joists, 16) Kahului Fire Station Additional Parking Stalls, and 17) Construction Project Miscellaneous Spec Writing and Project Management (approx.10% of CWFF construction request).	
	2. Makawao - Pukalani - Kula Community Plan Area	
CBS-8918	a. Kula Fire Station Apparatus Bay	3,080,000
	Construction of a new fire apparatus bay at the Kula Fire Station.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	3. Pā'ia-Ha'ikū Community Plan Area	
CBS-1002	a. Ha'ikū Fire Station	18,581,000
	Planning, design and construction of a new fire station in Haiku. Work may also include, but is not limited to, grading, grubbing, and demolition of existing structures.	
	Department of Human Concerns	
	1. West Maui Community Plan Area	
CBS-8939	a. West Maui Senior Center	250,000
	Consultant service for planning, design, permitting, and construction management to rebuild West Maui Senior Center.	
	Department of Management	
	1. Pā'ia-Ha'ikū Community Plan Area	
CBS-8941	a. Holomua Road Gates	400,000
	Installation of (3) three automatic security gates and other security-related infrastructure at the Hana Hwy. and Baldwin Ave. entrances to Holomua Rd as well as at the southeast entrance to Old Maui High School. Project was initiated in FY 2025 under CBS-6067, Countywide Traffic and Safety Program. FY 2026 funding request covers the remaining consulting fees to advance the project, which includes design, planning (including SMA/shoreline setback permitting compliance and environmental assessment), and construction support services.	
	2. Wailuku-Kahului Community Plan Area	
CBS-8937	a. Kalana O Maui 6th Floor Renovations	120,000
	Interior renovation of Department of Management's 6th floor area, to include: installation of entrance partition at elevator lobby with access-controlled entry, repair of damaged/removed drywall in several offices, repainting and carpeting for office spaces, and other miscellaneous improvements.	
CBS-8938	b. 251 Napua Street Structure Demolition	50,000
	Demolition of "yellow house" and existing rock wall at 251 Napua Street.	
CBS-8942	c. New County Service Center, Phase II	5,000,000
	Construction of a second building at the new service center site situated at the Maui Business Park Phase II. FY 2026 funding will consist of planning, design, and permitting.	
CBS-8940	d. Central Maui Landfill Phase VII Part 1 Closure	4,000,000
	This project will provide the necessary closure infrastructure for wildfire debris landfilled at the Central Maui Landfill in accordance with State and Federal regulations.	
	Department of Parks and Recreation	
	1. Countywide	
CBS-1117	a. Countywide Parks Americans with Disabilities Act (ADA) Improvements	500,000
	Planning, permitting, design, and construction for accessibility improvements following the Department's Accessibility Transition Plan. (ATP), and Disability and Communication Access Board (DCAB) fees.	
CBS-3232	b. Countywide Park Playground Improvements	2,600,000
	The planning, design, permitting, construction management, and construction of replacement or new playgrounds throughout Maui County. The FY 2026 budget request includes the design, permitting, and construction of the Eddie Tam Playground, Hale Piilani Playground, and Kahului School Playground. Includes accessibility, code or agency required improvements.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-4581	c. Countywide Parks Facilities	2,000,000
	Contingency funds for planning, permitting, design, construction, construction management, renovations, repairs, and facility expansion projects that are anticipated at park facilities countywide to accommodate growth, to improve security of the facility, and to enhance the safety of employees and the public. Includes accessibility, code, or agency required improvements.	
CBS-8396	d. Countywide Construction Project Management	1,000,000
	Construction project management to manage various Countywide CIP projects. The project management consultant would be responsible for project planning, budget management, resource allocation, risk management, contract management, schedule management, quality assurance, permitting and regulatory compliance, health and safety management, problem solving, and project closeout.	
CBS-8926	e. Countywide Court Improvements	2,000,000
	The Countywide Court Improvements project seeks to enhance and modernize basketball, tennis, pickleball, and multi-use courts across Maui County. The project focuses on upgrading aging courts to provide safe, accessible, and high-quality recreational spaces for residents and visitors. Improvements will include resurfacing, repairing fencing, replacing outdated lighting with energy-efficient LED systems, and installing new equipment where necessary. Additionally, the project will address ADA compliance, ensuring that courts are accessible to individuals with disabilities. By revitalizing these facilities, the County aims to promote health and wellness through recreational activities, foster community engagement, and improve the overall quality of public parks. The project will prioritize areas with the highest usage and community need, creating a sustainable, safe environment for youth and adult sports programs. This initiative aligns with Maui County's vision to provide a suitable public infrastructure and enhance the livability and sustainability of the community.	
	2. Hana Community Plan Area	
CBS-2350	a. Hana - Keanae - Kailua Parks System	600,000
	This FY 2026 project is to fund the Hana Community Center Building F Parking Improvements. Anticipated future projects to include various scopes of work (designing, planning, constructing, repairing, renovating) for park facilities in Hana, Keanae, and Kailua areas.	
CBS-5531	b. Hana Park Tennis & Basketball Courts Reconstruction	500,000
	Additional construction funding to complete the Hana Park Court Project. This project will resurface the tennis and basketball courts and provide an ADA pathway.	
CBS-7864	c. Keanae Septic System Improvements	1,000,000
	Design, permitting, construction management, and construction of a new septic system at Keanae Ballpark. Includes accessibility, code or agency required improvements.	
	3. Kihei-Makena Community Plan Area	
CBS-8921	a. Kalama Park Light Replacement	250,000
	Replacement of pedestrian path light poles and fixtures at Kalama Park. FY 2026 request is for design, planning, and permitting.	
CBS-8922	b. South Maui Gymnasium Emergency Generator	500,000
	Design and construction of a new emergency generator for the South Maui Community Park Gymnasium.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	4. Lāna'i Community Plan Area	
CBS-7895	a. Lāna'i Community Field House	550,000
	Improvements to the Lana'i Community Field House including a new roof extension, a new concrete walkway, and new fencing.	
	5. Makawao - Pukalani - Kula Community Plan Area	
CBS-8931	a. Kula Gym	500,000
	The Kula Gym Project aims to construct a recreational facility to replace the aging Waiakoa Gym facility. The new gymnasium will also serve as an emergency shelter. This gym will provide a safe, accessible space for residents of all ages to engage in physical fitness, wellness programs, and sports events. It will also offer diverse recreational programs such as youth sports leagues, senior fitness, and wellness classes. The project will contribute to meeting the needs of an underserved area of Maui and will provide safe, modern amenities for this underserved area of Maui.	
	6. Molokai Community Plan Area	
CBS-8935	a. One Alii Playground Shade Structure	1,000,000
	New shade structure for the One Alii park playground on Molokai.	
	7. Pā'ia-Ha'ikū Community Plan Area	
CBS-5056	a. Alfred Boteilho Sr. Gym Improvements	1,000,000
	The proposed new Paia Gym is essential for addressing the growing demand for safe, accessible recreational facilities in the North Shore area of Maui. The existing gym has been closed for several years due to significant safety concerns, leaving a gap in recreational services for residents, particularly youth and senior citizens. This project aims to provide a modern, structurally sound facility that meets current safety standards and community needs. This project aligns with the county's vision of providing sustainable public infrastructure. The new gym will also be designed for hurricane force winds and will serve as an emergency shelter.	
	8. Wailuku-Kahului Community Plan Area	
CBS-8400	a. Kanaha Beach Park Restroom Replacement	1,000,000
	Replacement of existing restroom building at Kanaha Beach Park that was destroyed by a November 2023 fire.	
CBS-8924	b. Wells Park Retaining Wall Repairs	500,000
	Repair of the retaining wall adjacent to the tennis court restrooms at Wells Park. The existing chain link fence will be removed and replaced. The existing concrete masonry unit will remain and a new mechanically stabilized earth wall will be installed in front of it.	
CBS-8928	c. Keopuolani and Wells Park Pedestrian Lighting Replacement	4,000,000
	The Wells Park and Keopuolani Park Light Improvements Project aims to enhance safety, accessibility, and energy efficiency by upgrading and installing new lighting systems. This project will address critical safety concerns by improving visibility in high-traffic pathways, parking lots, and park entrances during evening hours, fostering a secure environment for residents and visitors. Utilizing energy-efficient LED fixtures and smart lighting technology, the project aligns with Maui County's sustainability goals by reducing energy consumption, maintenance costs, and environmental impact. This investment in pedestrian lighting will promote nighttime recreation, extend facility usability, and enhance public safety at these important facilities.	
CBS-8932	d. Sakamoto Pool Repairs	150,000
	Replastering and other related site repairs at Sakamoto Pool.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-8934	e. Kahului Community Center Roof Replacement	250,000
	The Kahului Community Center Roof Replacement Project seeks funding for the removal and replacement of the existing roof, which is failing and no longer provides adequate protection to the facility. The current roof has suffered significant wear and tear due to age, weather, and environmental factors, resulting in leaks, water damage, and potential structural issues. The project will involve the demolition of the existing roofing materials and installation of a new, durable roofing system designed to withstand Maui's harsh weather conditions, ensuring long-term functionality and safety. This critical project is essential to maintain the structural integrity of the building and ensure the continued availability of a safe, accessible space for local residents.	
	9. West Maui Community Plan Area	
CBS-7896	a. West Maui Park Playground Improvements	2,000,000
	Design, permitting, installation, and construction of playgrounds, shade structures, and related equipment at various West Maui Park facilities, including Lahaina Recreation Center and Kelaweia Mauka Park.	
CBS-8923	b. New Lahaina Community Center	1,000,000
	The Lahaina Community Center project involves the construction of a new multi-purpose facility to serve the residents of Lahaina and surrounding areas. The center will provide indoor spaces for recreational, educational, and cultural activities, along with meeting rooms, a gymnasium, and restrooms. This project aims to enhance community engagement and support various programs for all age groups. The facility will be designed to meet local building codes and environmental standards, ensuring accessibility and sustainability. The facility will also be designed as an emergency shelter.	
CBS-8929	c. New Lahaina Field House	250,000
	The proposed Lahaina Covered Court Field House aims to address the community's growing need for a versatile, weather-protected recreational facility that supports a wide range of activities. This project will construct a modern, multi-use covered court equipped to host basketball, volleyball, pickleball, and other sports, as well as cultural events, community gatherings, and emergency response efforts. Designed with sustainability and resilience in mind, the field house will feature energy-efficient lighting, solar panels, and water-saving fixtures. The facility will provide much-needed shelter and resources during natural disasters, ensuring Lahaina's preparedness and safety demonstrating commitment to improving recreational infrastructure, supporting community resilience, and fostering an active, inclusive, and vibrant Lahaina community.	
CBS-8930	d. Lahaina Aquatic Center Rehabilitation	250,000
	The project includes critical upgrades to the pool infrastructure, mechanical systems, and safety features to ensure compliance with current health, accessibility, and safety standards. Proposed improvements involve resurfacing the pool deck, upgrading the filtration and chlorination systems for enhanced water quality, replacing aging plumbing, and installing energy-efficient lighting. Locker room facilities will be renovated to improve accessibility, comfort, and capacity for users of all abilities, as well as new shade structures, seating, and landscaping enhancements. These improvements will extend the facility's lifespan, reduce long-term maintenance costs, and support local swim programs, recreational activities, and competitions, ensuring the Lahaina Aquatic Center remains a safe, accessible, and vibrant community resource.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	Department of Police	
	1. Countywide	
CBS-1010	a. Countywide Police Facilities	1,280,000
	Expansion/Renovation of Countywide Police Facilities to include for FY 2026: 1) Parking Lot gate, Wailuku Station [Design + Construction] - design and installation of a new motorized gate along with card reader & new security camera that will integrate with existing surveillance system, 2) Cameron Center Overflow Lot [Design + Construction] - design, grading, paving & striping of portion of parking lot shared by MPD-Wailuku Police Station and Cameron Center, 3) Wailuku Station ADA Improvements [Construction] - upgrading, renovating & adjusting of bathroom/locker room fixtures and stalls, drinking fountains, fire extinguisher cabinets, etc. to make facility ADA compliant; and 4) Wailuku Station Metal Roof Replacement [Construction] - replacement of 2,500 sq. ft. of existing metal roofing at Wailuku Station.	
CBS-7879	b. Radiosystem Facility Upgrades	3,600,000
	To improve system capacity, management and monitoring of radio subscribers, data, and voice connectivity. For FY 2026, construction of the Makila Communications Facility. Project includes construction of an 85-foot tower with five microwave antennas, and a single-story radio equipment building in Launiupoko and will replace the existing Makila Communications site.	
	2. Hana Community Plan Area	
CBS-8903	a. Restoration of Police Cottages	150,000
	Design and permitting of renovations/expansion of the Hana Police Cottages, which consists of two single-family residences on a single parcel in Hana Town.	
	3. Kihei-Makena Community Plan Area	
CBS-8905	a. Kihei Server Room	1,500,000
	Electrical and HVAC improvements that will involve installation of an additional HVAC system in the MPD Kihei Police Station Server Room. The project will replace the existing A/C system with a more reliable system. The current system is suffering from the existing chilled water system shutting down intermittently without normal cause.	
	4. Molokai Community Plan Area	
CBS-8904	a. Pu'u O Hoku Ranch Site Replacement	900,000
	Relocation of the Pu'u O Hoku Ranch Facility, approximately one (1) mile northeast of the existing location. The relocated facility will consist of a pre-fabricated equipment shelter and a pre-fabricated generator shelter, a 500-gallon Convault fuel storage tank with automatic fuel polisher, and a 50' tall, four-leg solid steel lattice antenna support tower, along with electrical improvements to bring power to the site. FY 2026 request is for planning and design for the relocated facility.	
	5. Wailuku-Kahului Community Plan Area	
CBS-2318	a. Forensic Facility Improvements	410,000
	1) Retaining Wall [Design + Construction] - construction of retaining wall to enclose rear of property and protect from erosion, 2) Expand Digital Forensic Unit [Construction] - minor construction to expand digital forensics unit with 2 new walls/doors to open up space, 3) Carport Extension [Design + Construction] - extending carport to protect two fully loaded crime scene response vehicles for body transports and evidence loading, and 4) Crime Lab Remodel [Planning + Design] - conduct needs assessment and formulate design for Drug Analysis Unit Laboratory.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-5535	b. Wailuku Station Improvements	110,000
	Wailuku Station Improvements to include: 1) Replacement of Wailuku Station Automated Car Wash system for FY 2026, hire a consultant to assess and design what is needed to have a fully functioning car wash at the Wailuku Station, as EPA currently has concerns with regards to the water going into the sewer.	
CBS-6091	c. Wailuku Station Fuel Tank Replacement	300,000
	The current fuel tank at the Wailuku Police Station is in need of replacement. This project was first approved in FY19 however, due to EPA requirements the costs were significantly higher than anticipated.	
CBS-8908	d. Fire-Suppression System Wailuku Station	500,000
	Various improvements to fire suppression system at Wailuku Police Station, including ADA improvements to fire alarm system (voice and visual notification), replacement of sprinkler heads, as well as various improvements to expand to areas in building that do not have sprinkler coverage.	
	6. West Maui Community Plan Area	
CBS-8920	a. Lahaina Police Station AC Replacement	800,000
	Remove & replace all air conditioning systems throughout facility, as well as existing HVAC ductwork.	
	Department of Public Works	
	1. Countywide	
CBS-6069	a. Countywide Bridge and Drainage Program	7,900,000
	Repair & improve bridge and drainage infrastructure to extend its useful life and mitigate flooding. Funding supports ongoing CIP projects and includes the following FY 2026 projects: 1) Emergency repairs to damaged or failing facilities that pose a hazard to public safety, 2) Construction Management Support Services for Drainage Projects, 3) Honokalani Street Ditch Repair - Convert existing open ditch to a closed drainage system along Honokalani Street in the Pukalani Terrace Subdivision, ditch has eroded and is negatively impacting adjacent private property, 4) Central Maui Drainage Master Plan - Update the existing 1992 Kahului Drainage Master Plan and include Wailuku drainage areas, 5) Maui Meadows Downstream Impact Study - Review potential downstream impacts of implementing the recommendations from the 2019 Maui Meadows Drainage Master Plan, and 6) West Maui Dam Studies and Improvements - Evaluate four existing West Maui Dams that are classified as "High Hazard" by DLNR to ensure proper performance.	
CBS-6633	b. Countywide Drainline Replacement Program	13,300,000
	Repair/replace deteriorated drainlines at various locations. Includes: 1) Program management and design for drainline replacement in Lahaina Town, residential areas of Wailuku, Kahului, and Kihei, 2) Construction of drainline repairs at the Kelawea Mauka Subdivision (Liloa Street, Kumukahi Street, and adjoining roads) in Lahaina, 3) Construction of drainline repairs at the Keonekai Heights Subdivision (Alaku Place) in Kihei, and 4) Construction of culvert repairs at Wailea Alanui Drive and Makena Alanui Drive.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-6070	c. Countywide Facilities Maintenance Program	10,600,000
	Maintain, repair, and improve County facilities, including the Kalana O Maui Building Campus, the Maui County Service Center, the former Ueoka Building, the former Hawaiian Tel Building, and the David Trask Building. Funding supports the planning, design, construction, and construction management of ongoing CIP projects and includes the following FY 2026 projects: 1) Emergency repairs to damaged or failing equipment and building components, health and safety improvements, compliance improvements, and supplemental funding for ongoing building projects, 2) Design and Construction Management Support Services for building projects, 3) Security Improvements, 4) Engineering/DPW Admin Office Space Study, 5) Kalana O Maui interior office repair, 6) Kalana O Maui Cooling Tower Replacement, 7) Old Courthouse building repairs, office renovation, air conditioning upgrade, and installation of fire sprinkler system, and 8) Former Ueoka building air conditioner chiller replacement.	
CBS-7232	d. Countywide DPW Baseyard Facilities Program	7,750,000
	Maintain, repair, and improve Highways Division baseyard facilities. Funding supports ongoing CIP projects and includes the following FY 2026 projects : 1) Central-South Baseyard Relocation Land Entitlements/Environmental Assessments, 2) Wailuku Baseyard Projects, 3) Central-South Baseyard Relocation Facility (Design), 4) Makawao Covered Storage (Construction), and 5) Molokai Baseyard Projects (Design and Construction).	
CBS-7870	e. Countywide Rockfall and Embankment Repairs	20,850,000
	Mitigate rockfall embankment hazards at various locations Countywide. Funding supports ongoing CIP projects and includes the following FY 2026 projects: 1) Kahekili Hwy Slope Repair at MP 15, 2) 130 Iao Valley Road Wall & Guardrail Replacement, 3) Manawainui Rockfall Netting Replacement, 4) Piilani Hwy Slope Stabilization at Nuanualoa Gulch, 5) Makena Road Coastal Resilience Study, and 6) Lower Honoapiilani Road at Kaopala (Design & Permitting).	
CBS-1023	f. Countywide Road Resurfacing and Pavement Preservation	16,000,000
	Assess, preserve, and repair worn and deteriorating roadway pavement. Funding supports ongoing CIP projects and includes the following FY 2026 projects: 1) Pavement Preservation – in-house pavement maintenance projects performed by the Highways Division’s Pavement Preservation Program, 2) District Resurfacing– repair existing pavements on County roads not eligible for federal funding, 3) Construction Management Support Services for Road Projects, 4) Road Repair Projects in Lahaina due to the August 8, 2023 Wildfire, 5) Pukalani Terrace Subdivision Pavement Reconstruction (Design), 6) Piiholo Road Pavement Reconstruction Phase 2, and 7) Pavement Reconstruction of Kahului Roads.	
CBS-5022	g. Countywide Federal Aid Program	48,178,251
	Road, bridge, drainage, and complete streets projects eligible for federal aid funding. Funding supports ongoing CIP projects and includes the following FY 2026 projects: 1) FHWA ER Projects in Lahaina due to the August 8, 2023 Wildfire, 2) Lower Main Street Improvements, 3) Kahawaiokapia Bridge Replacement, 4) Iao Bridge Repairs, and 5) Keonekai Pavement Reconstruction.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-6067	h. Countywide Traffic and Safety Program	4,280,000
	Improve traffic operations and safety conditions on County roadways. Funding supports ongoing CIP projects and includes the following FY 2026 projects: 1) Roadway Safety Improvements—respond to unsafe and hazardous conditions on county roads reported by the public involving guardrails, traffic signs and markings, traffic signals, street lighting, traffic calming devices, shoulder widening, road realignment, and other roadway safety improvements; 2) Annual Traffic Calming Program—data collection and installation of traffic calming requested by the public; 3) Evaluation of Haiku Rd / Kokomo Rd intersection, planning, and preliminary engineering; and 4)Traffic projects in Lahaina resulting from the August 8, 2023 wildfire.	
	2. Wailuku-Kahului Community Plan Area	
CBS-1069	a. Waiale Road Extension	87,000,000
	Continue design and construction of the Waiale Road Corridor, and permitting and construction of proposed roadway extension from Waiko Road to Honoapiilani Highway.	
	Department of Transportation	
	1. Countywide	
CBS-7255	a. Parking Benefits District	100,000
	PARK MAUI is the County’s comprehensive parking management program. The goal of the program is to proactively manage County owned parking at beach parks, in business districts, and on streets throughout the County’s most heavily utilized areas. By developing a payment and place-management system that offers options including paid parking, parking permits, residential reservations, kama’aina waivers, and more, the County will encourage compliance with community values and prevent over-use of limited and sensitive resources. Improvements include but are not limited to the installation of parking equipment and signage to manage access to County owned parking facilities.	
CBS-1039	b. Bus Stops and Shelters	600,000
	This project is to continue the implementation of planning, design and infrastructure construction to provide safe, comfortable and convenient transit amenities and facilities. Stops are reviewed to determine if they meet the minimum qualifications for an improvement. The improvements at bus stops or transit facilities may include but are not limited to: Installation of a bus stop shelter with transit amenities, making site improvements for ADA compliance, benches, solar lighting or other transit amenities. Based on Maui Bus Stop Planning and Design Services study done by KFH Group, bus stops with ridership equaling or exceeding 25 boardings per day are priority candidates for new shelters.	
	2. Wailuku-Kahului Community Plan Area	
CBS-5021	a. Kahului Transit Center	200,000
	The former Transit Center was relocated across the street from Queen Kaahumanu Center on State land, near Kane Street and Vevau street. Since opening to the public in November 2024, the Department has identified facility improvements that will help support the operations of the new transit center. Improvements include, but not limited to: 1) Installing furnishings, 2) Striping walkway areas for better pedestrian flow, 3) Installing PV and battery backup to offset electricity costs and to serve as backup in the event of a power outage, 4) Sealing concrete bus lanes to reduce staining from normal wear and tear, 5) Additional signage for public safety and notification purposes, and 6) Other beautification projects.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-7244	b. Transportation Baseyard Facility	2,400,000
	Project to fund a bus and maintenance facility baseyard for use by the Department. Aligning efforts with the State and Counties initiative to achieve 100% renewable fuel sources by 2045 and 2035 respectively, this facility is imperative for the operations of the Maui Bus. The County is under contract for the purchase of approximately 12.5 acres of centrally located land. Funds are being requested for the planning, design/engineering and construction management of the project. It is anticipated that the construction of the facility will be utilizing Federal Funds, Federal Transit Administration (FTA) funds.	
CBS-8917	c. Vevau Street Improvements	200,000
	The County of Maui Department of Transportation has relocated its Transit Center from the Queen Ka'ahumanu Center (QKC) onto State land near Kane Street & Vevau Street in Kahului. The new location is across the street from QKC and was opened to the public on November 20, 2024. Buses enter and exit the Transit Center via Vevau street, on to either Kane Street or Lono Avenue. During the construction of the Transit Center, the portion of Vevau street at the Kane Street side was improved to include paving, striping work, and new sidewalks, however, Vevau street on the Lono Avenue side was not improved and does not include infrastructure such as new sidewalks on the Kahului Library side which has led to vehicles parking along the shoulder which narrows the travel lane for through traffic. MDOT will be looking at designs which may include, but are not limited to: restriping roadway for better off street parking management, which will also improve the travel lane for vehicles and buses, sidewalk installation, other connectivity related improvements and signages as required.	
	Department of Water Supply	
	1. Countywide	
CBS-1075	a. Countywide Facility Improvements	4,140,000
	The Countywide Facilities Improvements project supports improvements that address critical infrastructure and facility issues at water treatment plants (WTP), well sites, water tank sites, booster pump station sites, and other DWS facilities. FY 2026 anticipated projects include: 1) Iao WTP - Dissolved Air Flootation (DAF) Modifications, 2) Olinda WTP - Sediment Basin Baffle Curtain, 3) Olinda WTP - System Controls Upgrades, 4) Mahinahina WTP Filter Bay #4 Refurbishment/Repair, 5) Mahinahina WTP - Clearwell Refurbishment, 6) Lahaina WTP - System Control Upgrades, 7) Dam Safety Projects, 8) Sanitary Survey deficiencies issued by the State Department of Health, and 9) funding for any unforeseen projects critical to maintaining system operations and reliability.	
CBS-2299	b. Countywide Upgrades and Replacements	22,060,000
	The Countywide Upgrades and Replacements project supports improvements that sustain the reliable operation of existing water infrastructure or mitigate inadequacies for existing and future demand with projects at water treatment plants (WTP), well sites, booster pump stations, tank sites, and waterlines. FY 2026 anticipated projects include: 1) Countywide Storage Tank Replacements; 2) Countywide Waterline Replacements [Waikapu Waterline Upgrades]; 3) Countywide Lateral Replacements; 4) Countywide Well and Booster Pump Replacements; 5) Countywide Motor Control Center Upgrades; 6) Countywide Well and Booster Pump Sites - Emergency Generators; 7) Countywide GAC Replacements; and 8) funding for any unforeseen projects critical to maintaining system operations and reliability.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-4615	c. Countywide Water System Modification	1,500,000
	The Countywide Water System Modification supports all projects, including prior fiscal year, ensuing fiscal year, and unforeseen or emergency projects to efficiently provide clean and safe drinking water to customers. An effective CIP program demands an ability to respond to unanticipated planning, design, and construction issues in a timely manner.	
	2. Makawao-Pukalani-Kula Community Plan Area	
CBS-5475	a. Kamole Water Treatment Plant Raw Water	600,000
	The Kamole Water Treatment Plant - Raw Water Reservoir project will provide surface water storage for the Water Treatment Facility in times of drought. The current water source is from the Wailoa Ditch. The storage reservoirs will also provide additional resiliency to the Upcountry Water System. This project is being considered for Federal Grant funding.	
CBS-7254	b. Upper Kula Transmission Improvements	4,500,000
	Replacement/Upgrade of portions of the Upper Kula Transmission damaged during the 12/05/2021 severe weather event (Dec. "Kona Low" storm) that damaged portions of transmission waterline serving the upper Kula region.	
CBS-7887	c. Upcountry Reliable Capacity	2,650,000
	The Makawao Aquifer Source Development entails an evaluation of potential well sites (2). Upon choosing the two well sites, an Environmental Assessment (EA) will be conducted, prepared and submitted to the State ERP (FY 2026). The next phase (FY 2027) will be to implement the design and construction of 2 wells which are separated into an exploratory phase and then a well development phase. An added project in FY 2026 in Upcountry Reliable Capacity will be the Upper Kula Intakes - Waikamoi to Olinda WTP - Assessment & Expansion, for repairs/improvements to existing intake structures.	
	3. Molokai Community Plan Area	
CBS-1098	a. Molokai Reliable Capacity	7,269,964
	The Molokai Reliable Capacity projects will support source, transmission, and storage for the Molokai Water System. FY 2026 anticipated projects include: 1) Development of new wells to back up the existing Kualapuu, Ualapue and Kawela Wells. Also develop new groundwater sources (Kalae Well).	
	4. Wailuku-Kahului Community Plan Area	
CBS-1102	a. Waiehu Heights Well 1 Replacement	4,000,000
	The Waiehu Heights Well No. 1 Replacement project will provide a backup groundwater source for the existing Waiehu Heights Well No. 2. The site was designed with 2 wells, with one well serving as a backup. This is the "Well Development Phase" for construction. This project is the result of Waiehu Heights Well No. 1 being taken out of service due to high chlorides.	
CBS-6649	b. Central Maui Reliable Capacity	1,500,000
	Central Maui Reliable Capacity project supports existing and new source, transmission, and storage for the Central Maui Water System. FY 2026 anticipated projects include: 1) South Maui Desalination Water Treatment Plant; 2) Waihee & Waikapu Aquifer Source Development; and 3) New Transmission Waterline and booster pump stations from Specklesville to Upper Paia (H-Poko Wells).	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	5. West Maui Community Plan Area	
CBS-1092	a. West Maui Reliable Capacity	15,500,000
	The West Maui Reliable Capacity project supports new and existing source, transmission, and storage expansion for the West Maui Water System. Projects include West Maui Source Development projects. FY 2026 anticipated projects include: 1) Launiupoko Aquifer Well Development; 2) Honokowai Valley-Source Tunnel Intake & Transmission line; 3) Honolua Aquifer Well Source Development; 4) USGS Launiupoko Aquifer & Honolua Aquifer Monitor Wells (3). Other future FY projects will be A) development of Mahinahina Well #1 as a back-up source; B) Honokohau Valley Waterline Replacement; C) West Maui Desalination Plant; and D) R-1 Waterline Expansion and related booster pump & reservoir upgrades (partner with Department of Environmental Management).	