

April 3, 2025

MEMO TO: BFED-1 File

F R O M: Yuki Lei K. Sugimura, Chair *Yuki Lei K. Sugimura*
Budget, Finance, and Economic Development Committee

SUBJECT: **TRANSMITTAL OF INFORMATIONAL DOCUMENTS RELATING
TO THE PROPOSED FISCAL YEAR 2026 BUDGET FOR THE
COUNTY OF MAUI** (BFED-1)

The attached informational documents pertain to Item 1 on the Committee's agenda.

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Attachments

March 2, 2025 – March 29, 2025

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|--------------------------|--|---|---|---|----------|
| 2 | 3 | 4 | 5 | 6 | 7 Council meeting | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 Committee meetings | 18 Committee meetings | 19 Committee meetings | 20 Committee meetings | 21 Council meeting | 22 |
| 23 | 24 | 25 Mayor’s Charter deadline to submit FY26 Budget to Council (LD) Post residency area meeting agendas (4/1, 4/2, 4/8, 4/10, 4/11, 4/14, 4/15, and 4/17) Post deliberation meeting agendas (3/31, 4/1, 4/2, and 4/3) | 26 HOLIDAY <i>All Day - Budget Review</i> | 27 <i>All Day - Budget Review</i> | 28 <i>All Day - Budget Review</i> Any legislation not submitted by Mayor due for BFED posting Post for 4/4 Council meeting Due by 4:30 pm: Members’ questions for Departments being reviewed from March 31 through April 3 Set notice by noon for 4/17 FY26 Budget public hearing | 29 |

March 30, 2025 - April 12, 2025

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|---|--|--|---|--|---|
| 30 | 31 | 1 | 2 | 3 | 4 | 5 |
| | <p>DELIBERATIONS 9:00 am – 1:00 pm Finance (incl. Countywide Expenditures and Revenues)</p> <p>Due by 4:30 pm: Members' questions for remaining Departments</p> | <p>DELIBERATIONS 9:00 am – 4:00 pm Office of the Mayor, Personnel</p> <p>6:00 pm Upcountry Residency Area Meeting (Mayor Hannibal Tavares Community Center, Social Hall)</p> <p>Post deliberation meeting agendas (4/7, 4/8, 4/9, and 4/10)</p> | <p>DELIBERATIONS 10:00 am – 1:00 pm Police, Corporation Counsel</p> <p>6:00 pm East Maui Residency Area Meeting (Helene Hall)</p> | <p>DELIBERATIONS 10:00 am – end Parks and Recreation, Water Supply</p> <p>Publish 1st notice of 4/17 FY26 Budget public hearing (LDth)</p> <p>RPT Range of Rates Resolution due to OCC by noon.</p> | <p>Council meeting</p> <p>DELIBERATIONS 1:30 pm – 4:00 pm Reserved for recess</p> <p>Set notice by noon for RPT Range of Rates for 4/22 initial public hearing</p> | <p>9:00 am – 11:00 pm Reserve for deliberations</p> |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | <p>DELIBERATIONS 9:00 am – end Fire and Public Safety, Emergency Management Agency</p> | <p>DELIBERATIONS 9:00 am-1:00 pm Planning, 'Ōiwi Resources</p> <p>6:00 pm Lāna'i Residency Area Meeting (ILWU Hall)</p> <p>•Post deliberation meeting agendas (4/14, 4/15, 4/16 and 4/17, if meeting)</p> | <p>DELIBERATIONS 1:00 pm – end Department of Management, incl. Office of Recovery</p> | <p>DELIBERATIONS 9:00 am – 4:00 pm Human Concerns, Housing</p> <p>6:00 pm West Maui Residency Area Meeting (Lahaina Civic Center)</p> <p>Publish 2nd notice of 4/17 FY26 Budget public hearing (LDth).</p> <p>Publish 1st notice of RPT Range of Rates for 4/22 initial public hearing (LDth)</p> <p>Post for 4/17 Council meeting</p> | <p>DELIBERATIONS 10:00 am – 1:00 pm Reserved for recess</p> <p>6:00 pm Molokai Residency Area Meeting (Mitchell Pau'ole Community Center)</p> | <p>9:00 am – 11:00 pm Reserve for deliberations</p> |

April 13, 2025 – April 19, 2025

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|---|--|--|---|---|---|
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| | <p>DELIBERATIONS 9:00 am – 4:00 pm Transportation, Public Works</p> <p>6:00 pm South Maui Residency Area Meeting (Kihei Community Center, Main Hall)</p> <p>Members to submit Economic Development, Environmental, and Cultural Programs conditions by 4:30 pm</p> | <p>DELIBERATIONS 10:00 am – 4:00 pm Environmental Management, Wastewater & Solid Waste, incl. EP&S</p> <p>6:00 pm Makawao-Ha'ikū-Pā'ia Residency Area Meeting (Pā'ia Community Center, Social Hall)</p> <p>Post decision meeting agendas (4/21, 4/22, 4/23, and 4/24)</p> | <p>DELIBERATIONS 10:00 am – end Agriculture Council Services, General Budget Provisions; Revolving Funds; Additional legislation introduced for session</p> | <p>Council meeting 9:00 am – 1:00 pm</p> <p>DELIBERATIONS 1:30 pm – 4:00 pm Reserved for recess</p> <p>Post last day decision meeting agenda (4/25)</p> <p>Publish 2nd notice of RPT Range of Rates for 4/22 (LD^v)</p> <p>PUBLIC HEARING 6:00 pm FY26 Budget public hearing (Council Chamber)</p> <p>This is also the Wailuku-Waihe'e-Waikapū and Kahului Residency Area Meetings</p> <p>Members to submit priorities (2 residency area increases, 5 Countywide increases, 2 grant-related conditions, and 2 revolving fund conditions) by 9:00 am</p> | <p>HOLIDAY 9:00 am – 11:00 am Reserve for recess</p> | <p>RPT Certification due from Finance (Direct refer copy of RPT Cert. to BFED) (LD^v)</p> |

April 20, 2025 - May 3, 2025

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|---|---|---|---|--|----------|
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | <p>DECISIONS 9:00 am – end</p> <p><i>Presentation from Finance on RPT; RPT Discussion (9:00 am)</i></p> | <p>DECISIONS 9:00 am – 4:00 pm</p> <p>PUBLIC HEARING 6:00 pm RPT Range of Rates initial public hearing.</p> | <p>DECISIONS 10:00 am – end</p> | <p>DECISIONS 9:00 am – end</p> | <p>DECISIONS 9:00 am – end /recess</p> <p>Post for 5/2 Council meeting.</p> <p>Draft of RPT and Fuel Tax resolutions to OCC by noon.</p> | |
| 27 | 28 | 29 | 30 | 1 | 2 | 3 |
| | <p>CORRECTIONS <i>Reconvene 9:00 am</i></p> <p>Final Weight tax, RPT Rates Reso, and Fuel Tax Reso to OCC; by 10:00 am</p> <p>Set notice by noon for 5/13 Weight Tax, RPT reconvene, and Fuel Tax public hearings.</p> | <p>CORRECTIONS <i>Reconvene 9:00 am</i></p> | <p>Language approved by CC, including bill titles & purposes.</p> | <p>Deadline to submit draft CR to Committee Secretary for review.</p> <p>Publish 1st notice of 5/13 Weight Tax and RPT Rates reconvene (LD^{vii}).</p> <p>Publish 1st notice of 5/13 Fuel Tax public hearing (LD^{viii}).</p> <p>Final list of bill titles & purposes due by noon to OCC for public hearing notice for 5/16 public hearing.</p> | <p>Council meeting</p> <p>Deadline to submit draft CR to Supervising Analyst for review.</p> <p>Set notice by noon for 5/16 public hearing.</p> | |

May 4, 2025 – May 24, 2025

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|--|--|---|--|--|----------|
| 4 | 5 Publish 2 nd notice of 5/13 Fuel Tax Public Hearing (LD ^{ix}). | 6 Bills and resolutions due to OCS by 8:00 am Deadline to submit draft CR to BFED Chair for review | 7 Bills and resolutions due to OCC by 12 noon OCC mail out notice of public hearing by end of day | 8 Publish 1 st notice of 5/16 public hearing (LD ^x). Publish 2 nd notice of 5/13 Weight tax and RPT Rates reconvene public hearings (LD ^{xi}). Publish 3 rd notice of 5/13 Fuel Tax Rates public hearing (LD ^{xii}). | 9 Post for 5/16 council meeting. | 10 |
| 11 | 12 Committee meetings | 13 Committee meetings (BFED yields morning slot for public hearings) PUBLIC HEARINGS 9:00 am Fuel Tax 10:00 am Weight Tax 11:00 am RPT Rates reconvene | 14 Committee meetings | 15 Committee meetings Publish 2 nd notice of 5/16 public hearing (LD ^{xiii}). | 16 Council meeting 1 st Reading of the FY26 Budget PUBLIC HEARING FY26 Budget | 17 |
| 18 | 19 | 20 | 21 WIR Conference | 22 WIR Conference Revised bills due to OCC by 4:30 pm | 23 WIR Conference Set digest of bills by noon | 24 |

May 25, 2025 – June 14, 2025

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|-------------------------|---|-------------------------|---|--|----------|
| 25 | 26 HOLIDAY | 27 Posting for 6/3 Special Council meeting by noon | 28 | 29 Publish digest of bills before 2 nd Reading (LD ^{xiv}) | 30 Posting for 6/6 Council meeting | 31 |
| 1 | 2 Committee meetings | 3 Committee meeting <i>(BFED yields morning slot for Special Council meeting)</i> Special Council meeting (9:00 am) (SECOND READING of FY26 Budget) | 4 Committee meetings | 5 Committee meetings | 6 Council meeting | 7 |
| 8 | 9 | 10 Council's Charter deadline to approve FY26 Budget and capital program (LD ^{xv}) | 11 HOLIDAY | 12 | 13 Posting for 6/20 Council meeting Mayor's veto deadline (LD ^{xvi}) The Council has 10 days to override (If bills are transmitted 6/4 or 6/5) | 14 |

June 15, 2025 – June 28, 2025

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|--|--------------------------|--------------------------|--------------------------|------------------------------|----------|
| 15 | 16 Committee meetings | 17 Committee meetings | 18 Committee meetings | 19 Committee meetings | 20 Council meeting | 21 |
| 22 | 23 Council’s override deadline (if Mayor issues a veto on 6/13) | 24 | 25 | 26 | 27 | 28 |

“**LD**” stands for Legal Deadline, as cited below.

- i Revised charter of the County of Maui (1983) as amended (“Charter”) § 9-2(1).
- ii Charter § 9-4; Hawai‘i Revised Statutes (“HRS”) § 92-41.
- iii Charter § 9-4; HRS § 92-41.
- iv Maui County Code (“MCC”) § 3.48.565; HRS § 92-41.
- v MCC § 3.48.565; HRS § 92-41.
- vi MCC § 3.48.135.
- vii MCC § 3.48.565; HRS § 92-41 (RPT Rates Reconvene); HRS § 249-13 & MCC § 3.24.030 (Weight Tax); HRS § 92-41.
- viii HRS § 243-5 & MCC § 3.20.010; HRS § 92-41.
- ix HRS § 243-5 & MCC § 3.20.010; HRS § 92-41.
- x Charter § 4-2; HRS § 92-7; HRS § 92-41.
- xi MCC § 3.48.565 & HRS § 92-41(RPT Rates Reconvene); HRS § 249-13, MCC § 3.24.030 & HRS § 92-41 (Weight Tax).
- xii HRS § 243-5 & MCC § 3.20.010; HRS § 92-41.
- xiii Charter § 4-2; HRS § 92-7; HRS § 92-41.
- xiv Charter § 4-2.
- xv Charter § 9-5 and § 9-6.
- xvi Charter § 4-3.

March 30 – April 19 2025

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|--|---|---|---|--|---|
| 30 | 31 DELIBERATIONS 9:00 am – 1:00 pm <i>Finance (incl. Countywide Expenditures and Revenues)</i> | 1 DELIBERATIONS 9:00 am – 4:00 pm <i>Office of the Mayor, Personnel</i> | 2 DELIBERATIONS 10:00 am – 1:00 pm <i>Police, Corporation Counsel</i> | 3 DELIBERATIONS 10:00 am – end <i>Parks and Recreation, Water Supply</i> | 4 Council meeting DELIBERATIONS 1:30 pm – 4:00 pm <i>Reserved for recess</i> | 5 9:00 am – 11:00 pm <i>Reserved for deliberations</i> |
| 6 | 7 DELIBERATIONS 9:00 am – end <i>Fire and Public Safety, Emergency Management Agency</i> | 8 DELIBERATIONS 9:00 am – 1:00 pm <i>Planning, ‘Ōiwi Resources</i> | 9 DELIBERATIONS 1:00 pm – end <i>Department of Management, incl. Office of Recovery</i> | 10 DELIBERATIONS 9:00 am – 4:00 pm <i>Human Concerns, Housing</i> | 11 DELIBERATIONS 10:00 am – 1:00 pm <i>Reserved for recess</i> | 12 9:00 am – 11:00 pm <i>Reserved for deliberations</i> |
| 13 | 14 DELIBERATIONS 9:00 am – 4:00 pm <i>Transportation, Public Works</i> | 15 DELIBERATIONS 10:00 am – 4:00 pm <i>Environmental Management, Wastewater & Solid Waste, incl. EP&S</i> | 16 DELIBERATIONS 10:00 am – end <i>Agriculture, Council Services; General Budget Provisions; Revolving Funds; Additional legislation introduced for session</i> | 17 Council meeting DELIBERATIONS 1:30 pm – 4:00 pm <i>Reserved for recess</i> | 18 HOLIDAY 9:00 am – 11:00 am <i>Reserved for recess</i> | 19 |

April 20, 2025 - May 3, 2025

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|---|--|---|--|---|----------|
| 20 | 21 DECISIONS <i>9:00 am – end</i> <i>Presentation from Finance on RPT; RPT Discussion</i> | 22 DECISIONS <i>9:00 am – 4:00 pm</i> | 23 DECISIONS <i>10:00 am – end</i> | 24 DECISIONS <i>9:00 am – end</i> | 25 DECISIONS <i>9:00 am – end / recess</i> | 26 |
| 27 | 28 CORRECTIONS <i>Reconvene 9:00 am</i> | 29 CORRECTIONS <i>Reconvene 9:00 am</i> | 30 | 1 | 2 Council meeting | 3 |

Due Dates:

Department Questions:

- Depts. on 3/31 – 4/3: **3/28 at 4:30 pm**
- All other depts.: **3/31 at 4:30 pm**

Proposals:

- RPT ranges: **4/1 at 4:30 pm**
- OED residency area grant conditions: **4/14 at 4:30 pm**
- All other priority proposals: **4/17 at 9:00 am**

Residency Area Meetings:

- Upcountry: 4/1
- East Maui: 4/2
- Lāna‘i: 4/8
- West Maui: 4/10
- Molokai: 4/11
- South Maui: 4/14
- Makawao-Ha‘ikū-Pā‘ia: 4/15

The FY26 Council Public Hearing on 4/17 will be considered the Residency Area Meeting for both Wailuku-Waihe‘e-Waikapū and Kahului.