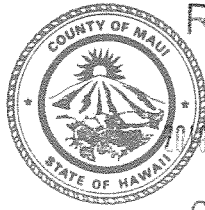


ALAN M. ARAKAWA  
MAYOR



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KEITH A. REGAN  
MANAGING DIRECTOR

OFFICE OF THE MAYOR

Ke'ena O Ka Meia  
COUNTY OF MAUI – Kalana O Maui

REFERENCE NO. BD-BA 19-54

November 1, 2018

Honorable Alan Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama, Chair  
Budget and Finance Committee  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

*Alan Arakawa* 11/2/18  
Mayor Date

Dear Chair Hokama:

**SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2019 (BF-157)**

On behalf of the Department of Police, I am transmitting the attached proposed bill for the purpose of amending Appendix A, Part I of the Fiscal Year 2019 Budget by increasing the appropriation for Department of Transportation Highway Safety Grants by \$191,676.

Attached for your information are award letters from the State Department of Transportation notifying the County of a total of \$1,199,676 in various grant awards to address highway safety.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

*Sananda K. Baz*  
SANANDA K. BAZ  
Budget Director

Attachments (2)

cc: Keith Regan, Managing Director  
Mark Walker, Director of Finance  
Tivoli Fa'aumu, Police Chief

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2018)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I,  
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND  
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF POLICE  
(DEPARTMENT OF TRANSPORTATION HIGHWAY SAFETY GRANTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2019, is hereby amended as it pertains to the Department of Police, by increasing the appropriation for Department of Transportation Highway Safety Grants by \$191,676, to read as follows:

"9. Department of Police

a. Bulletproof Vest Partnership (BVP) Program		15,000
b. Department of Health (DOH) Grants		416,262
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.		
c. Department of Transportation Highway Safety Grants	[1,008,000]	<u>1,199,676</u>
d. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)		51,000
e. Edward Byrne Memorial Justice Assistance Grants		96,000
f. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)		109,000
g. Hawaii Community Foundation Grant		1,000
h. High Intensity Drug Trafficking Areas (HIDTA)		130,000
i. Office of Youth Services Grants		175,000
j. Organized Crime Drug Enforcement Task Force (OCDETF) Program		1,000
k. Paul Coverdell Forensic Sciences Improvement Act		5,000
l. State E911 Wireless Commission		2,000,000
m. State Farm Neighborhood Assist Grant		1,000

- n. State and Federal Assets Forfeiture Program 100,000
  - (1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.
  
- o. Violence Against Women Act (VAWA) - State Attorney General 53,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

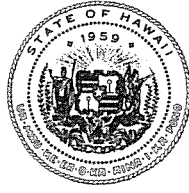
APPROVED AS TO FORM AND LEGALITY:

  
\_\_\_\_\_  
JEFFREY UEOKA  
Deputy Corporation Counsel

DAVID Y. IGE  
GOVERNOR

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2018 AUG 30 AM 9: 55



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
869 PUNCHBOWL STREET  
HONOLULU, HAWAII 96813-5097

*TYL*  
*AH*  
*TRAFFIC*  
*ADMIN. SERVICE*  
*[Signature]*

JADE T. BUTAY  
DIRECTOR

Deputy Directors  
ROY CATALANI  
ROSS M. HIGASHI  
EDWIN H. SNIFFEN  
DARRELL T. YOUNG

IN REPLY REFER TO:  
HWY-V 9.5865

August 28, 2018

Chief Tivoli Faaumu  
Maui Police Department  
55 Mahalani Street  
Wailuku, Hawaii 96793

*[Signature]*  
8/28/18

Dear Chief Faaumu:

Thank you for your proposal for a Highway Safety Grant for Federal Fiscal Year 2019. Using the State's Highway Safety Plan, the Hawaii Strategic Highway Safety Plan Core Committee helped us prioritize the areas of greatest concern and the projects that would best address these problems.

I am pleased to inform you that your request in the amount of \$241,390.57 has been tentatively approved for the following projects:

- MPD Seat Belt Enforcement (\$100,766.10)
- MPD Child Restraint Program (\$62,475.00)
- MPD Distracted Driving Enforcement (\$78,149.47)

To receive the funds, you must complete a project application for each project that utilizes available data to establish the highway safety problem. The application must also clearly outline the strategies from your Request for Proposal that will be used to solve the problem you have identified, the staff, equipment and supplies you need to carry out your project, your budget and spending plan, and finally the measurable criteria that can be used to determine the success of your project. All project plans must be submitted by September 24, 2018, so implementation can begin as soon as possible.

To request an electronic copy of the application, please contact the Highway Safety Staff at (808) 587-6300.

Due to federal budgetary uncertainties, all funding amounts are tentative and may be subject to change based on the National Highway Traffic Safety Administration's final approval.

Again, thank you for your dedication to reducing injuries and fatalities. We look forward to working with you in this important area of highway safety.

Sincerely,

*[Signature of Jade T. Butay]*  
JADE T. BUTAY  
Director of Transportation

c: Lt. William Gannon, Maui Police Department

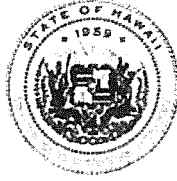
ADMIN SERVICES  
AUG 31 '18 PM 1:19

DAVID Y. IGE  
GOVERNOR

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2018 SEP 21 AM 9:58

MAUI POLICE DEPARTMENT



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
869 PUNCHBOWL STREET  
HONOLULU, HAWAII 96813-5097

*JTC*  
*AT*  
*TRAFFIC*  
*Adm. Serv.*  
*9/24/18*

JADE T. BUTAY  
DIRECTOR  
Deputy Directors  
ROY CATALANI  
ROSS M. HIGASHI  
EDWIN H. SNIFFEN  
DARRELL T. YOUNG

IN REPLY REFER TO:

HWY-V 9.5883

September 18, 2018

Chief Tivoli Faaumu  
Maui Police Department  
55 Mahalani Street  
Wailuku, Hawaii 96793

*JTB*  
*9/24/18*

Dear Chief Faaumu:

Thank you for your proposal for a Highway Safety Grant for Federal Fiscal Year 2019. Using the State's Highway Safety Plan, the Hawaii Strategic Highway Safety Plan Core Committee helped us prioritize the areas of greatest concern and the projects that would best address these problems.

I am pleased to inform you that your request in the amount of \$958,284.50 has been tentatively approved for the following projects:

- MPD Traffic Services (\$122,300.00)
- MPD Impaired Driving/Youth Deterrence (\$578,460.00)
- MPD Traffic Records Grant (\$94,080.00)
- MPD Speed Enforcement (\$163,444.50)

To receive the funds, you must complete a project application for each project that utilizes available data to establish the highway safety problem. The application must also clearly outline the strategies from your Request for Proposal that will be used to solve the problem you have identified, the staff, equipment and supplies you need to carry out your project, your budget and spending plan, and finally the measurable criteria that can be used to determine the success of your project. All project plans must be submitted by October 1, 2018, so implementation can begin as soon as possible.

To request an electronic copy of the application, please contact the Highway Safety Staff at (808) 587-6300.

Due to federal budgetary uncertainties, all funding amounts are tentative and may be subject to change based on the National Highway Traffic Safety Administration's final approval.

Again, thank you for your dedication to reducing injuries and fatalities. We look forward to working with you in this important area of highway safety.

Sincerely,

*Jade T. Butay*

JADE T. BUTAY  
Director of Transportation

c: Lt. William Gannon, Maui Police Department

ADMINSERVICES  
SEP 24 '18 PM 1:06