

EXPLANATION OF CHANGES TO REGULAR WAGES AND POSITION DETAIL
 (FOR CONTINUATION REQUESTS ONLY - DO NOT INCLUDE EXPANSION REQUESTS AND OTHER PREMIUM PAY)

Department Emergency Management Agency
 Program EMERGENCY MANAGEMENT PROGRAM

Fund General Fund
 Sub-Fund General Fund

FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED								(7)
(1)	(2)	(3)	(4)	(5)	(6)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES
912014A EMERGENCY MGT AGENCY ADMIN						912014A EMERGENCY MGT AGENCY ADMIN								
912014A	CD-0001	Emergency Management Officer			1.0	CD-0001	Emergency Management Officer		13	\$0		0.0	1.0	
912014A	CD-0002	CD Staff Specialist III			1.0	CD-0002	CD Staff Specialist III		13	\$0		0.0	1.0	7/1/18 Salary Schedule
912014A	CD-0003	CD Plans & Operations Officer			1.0	CD-0003	CD Plans & Operations Officer		13	\$0		0.0	1.0	7/1/18 Salary Schedule
912014A	CD-0005	Secretary I			1.0	CD-0005	Secretary I		3	\$0		0.0	1.0	1/1/19 Salary Schedule
912014A	CD-0007	CD Staff Specialist III			1.0	CD-0007	CD Staff Specialist III		13	\$0		0.0	1.0	7/1/18 Salary Schedule
912014A	CD-0008	CD Staff Specialist IV			1.0	CD-0008	CD Staff Specialist IV		13	\$0		0.0	1.0	7/1/18 Salary Schedule
Total	912014A EMERGENCY MGT AGENCY ADMIN			\$389,256	6.0	TOTAL	912014A EMERGENCY MGT AGENCY ADMIN			\$0	\$389,256	0.0	6.0	
TOTAL	EMERGENCY MANAGEMENT PROGRAM			\$389,256	6.0	TOATAL	EMERGENCY MANAGEMENT PROGRAM			\$0	\$389,256	0.0	6.0	

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Department Emergency Management Agency
Program EMERGENCY MANAGEMENT PROGRAM

Fund General Fund
Sub-Fund General Fund

Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
912014A EMERGENCY MANAGEMENT AGENCY ADMIN SALARIES									
912014A	5204 Night differential	160	\$340	\$270				\$0	
912014A	5205 Overtime	20830	\$32,729	\$29,046				\$0	
912014A	5206 Standby	16987	\$18,676	\$19,441				\$0	
912014A	5207 Temporary assignment	1230	\$2,592	\$645				\$0	
912014A	5215 Premium pay				\$50,000			\$50,000	
912014A	5250 Salary adjustments				\$150	-\$150		\$0	Deletion of one-time lump sum payment for BU 03/04.
Subtotal	912014A EMERGENCY MANAGEMENT AGENCY ADMIN SALARIES	\$39,207	\$54,337	\$49,402	\$50,150	-\$150	\$0	\$50,000	
TOTAL	EMERGENCY MANAGEMENT PROGRAM	\$39,207	\$54,337	\$49,402	\$50,150	-\$150	\$0	\$50,000	

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OPERATIONS

Department Emergency Management Agency
Program EMERGENCY MANAGEMENT PROGRAM

Fund General Fund
Sub-Fund General Fund

Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
912014B EMERGENCY MANAGEMENT AGENCY									
912014	6035 Miscellaneous Supplies	-\$5						\$0	
912014B	6031 Repairs & Maintenance Supplies				\$6,000			\$6,000	
912014B	6034 Medical & Safety Supplies	\$109	\$164	\$92		\$100		\$100	Transfer \$100 from sub object 6071 to 6034 based on historical spending trends
912014B	6035 Miscellaneous Supplies	\$1,075	\$2,496	\$197	\$4,000			\$4,000	
912014B	6037 Office Supplies	\$3,436	\$505	\$1,588	\$6,000			\$6,000	
912014B	6040 Postage		\$12		\$100			\$100	
912014B	6060 Small Equipment - under \$1000	\$1,233	\$34	\$1,125	\$1,600	\$4,400		\$6,000	Transfer \$4,400 from sub obj 6112 to 6060 based on FY 2019 YTD spending trends
912014B	6071 Copier Supplies				\$500	-\$100		\$400	Transfer \$100 from sub object 6071 to 6034 based on historical spending trends
912014B	6101 Advertisement		\$917		\$1,000			\$1,000	
912014B	6110 Computer Services		\$593	\$606	\$5,000			\$5,000	
912014B	6111 Construction contracts			\$21,374				\$0	
912014B	6112 Contractual Service				\$5,000	-\$4,400		\$600	Transfer \$4,400 from sub obj 6112 to 6060 based on FY 2019 YTD spending trends
912014B	6120 Electricity		\$312	\$4,152	\$17,597			\$17,597	
912014B	6122 Freight and Hauling	\$1,090	\$693		\$500			\$500	
912014B	6129 Other Services				\$500			\$500	
912014B	6130 Printing & Binding	\$1,871			\$5,000	-\$3,000		\$2,000	Transfer \$3,000 from sub obj 6130 to 6221 based on historical spending trends
912014B	6132 Professional Services		\$100,000	\$2,800	\$45,000			\$45,000	

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						Continuation Request	Expansion Request		
912014B	6138 R & M - Services/Contracts	\$24,117	\$578	\$1,264	\$10,000	-\$6,500		\$3,500	Transfer \$6,500 from sub obj 6138 to 6201 based on FY 2019 YTD spending trends
912014B	6152 Cellular telephone		\$1,607	\$3,030	\$9,000			\$9,000	
912014B	6154 Telephone		\$1,659	\$7,277	\$20,000			\$20,000	
912014B	6169 Utilities			\$3,394				\$0	
912014B	6201 Airfare, Transportation	\$5,458	\$3,769	\$11,090	\$8,380	\$6,500		\$14,880	Transfer \$6,500 from sub obj 6138 to 6201 based on FY 2019 YTD spending trends
912014B	6204 Mileage & Allow Rptble Non-Tax		\$49	\$26	\$1,000	-\$500		\$500	Transfer \$500 from sub obj 6204 to 6218 based on historical spending trends
912014B	6218 Meal Allowance	\$346	\$832	\$882	\$400	\$500		\$900	Transfer \$500 from sub obj 6204 to 6218 based on historical spending trends
912014B	6221 Miscellaneous Other Costs		\$1,988	\$737	\$5,900	\$3,000		\$8,900	Transfer \$3,000 from sub obj 6130 to 6221 based on historical spending trends
912014B	6222 Per Diem Non-Reportable	\$8,228	-\$90	\$1,667	\$2,500			\$2,500	
912014B	6223 Per Diem Reportable Non-Taxabl	\$1,015	\$725			\$1,000		\$1,000	Transfer \$1,000 from sub obj 6235 to 6223 based on historical spending trends
912014B	6224 Physical Examinations				\$100			\$100	
912014B	6225 Publications & Subscriptions	\$467	\$1,421	\$164	\$500			\$500	
912014B	6226 Per Diem S/D/T Taxable	-\$19	\$988	\$895	\$500			\$500	
912014B	6230 Registration/Training Fees	\$9	\$25	\$4,166	\$6,500			\$6,500	
912014B	6235 Rentals		\$224		\$2,500	-\$1,000		\$1,500	Transfer \$1,000 from sub obj 6235 to 6223 based on historical spending trends
912014B	6240 Retirement & Service Awards		\$100					\$0	

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OPERATIONS

Department Emergency Management Agency
Program EMERGENCY MANAGEMENT PROGRAM

Fund General Fund
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Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
912014B	6244 Computer Software	\$2,484	\$1,800	\$1,800	\$1,500			\$1,500	
912014B	6250 Training Fees/Seminars		\$652					\$0	
912014B	6275 Fringes, payroll		\$13,279					\$0	
Subtotal	912014B EMERGENCY MANAGEMENT AGENCY	\$50,914	\$135,332	\$68,326	\$166,577	\$0	\$0	\$166,577	
TOTAL	EMERGENCY MANAGEMENT PROGRAM	\$50,914	\$135,332	\$68,326	\$166,577	\$0	\$0	\$166,577	

COUNTY OF MAUI
EXPLANATION OF CHANGES TO LINE ITEM GRANT SUBSIDY

Department Emergency Management Agency
Program EMERGENCY MANAGEMENT PROGRAM

Fund General Fund
Sub-Fund General Fund

Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
912061B GRANT TO AMERICAN RED CROSS									
912061B	6317 County grant subsidy	\$25,000	\$25,000	\$25,000	\$25,000			\$25,000	
<i>Subtotal</i>	912061B GRANT TO AMERICAN RED CROSS	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$25,000	
TOTAL	EMERGENCY MANAGEMENT PROGRAM	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$25,000	

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Department Emergency Management Agency
Program EMERGENCY MANAGEMENT PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/- OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
136052 FFY12 COM'TY OUTREACH / CCP									
136052	5205 Overtime	-\$2,119						\$0	
Subtotal	136052 FFY12 COM'TY OUTREACH / CCP	-\$2,119	\$0	\$0	\$0	\$0	\$0	\$0	
156201 ST HOMELAND SECURITY									
156201	5205 Overtime	\$5,227						\$0	
Subtotal	156201 ST HOMELAND SECURITY	\$5,227	\$0	\$0	\$0	\$0	\$0	\$0	
156203 CITIZENS CORPS PRG									
156203	5205 Overtime	\$18,881						\$0	
Subtotal	156203 CITIZENS CORPS PRG	\$18,881	\$0	\$0	\$0	\$0	\$0	\$0	
166702 ST HOMELAND SECURITY									
166702	5205 Overtime		\$18,047	\$13,774				\$0	
Subtotal	166702 ST HOMELAND SECURITY	\$0	\$18,047	\$13,774	\$0	\$0	\$0	\$0	
TOTAL	EMERGENCY MANAGEMENT PROGRAM	\$21,989	\$18,047	\$13,774	\$0	\$0	\$0	\$0	

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Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
106056 INTROPBRL EMERGENCY COMM GRNT									
106056	6201 Airfare, Transportation	\$5,034						\$0	
106056	6222 Per Diem Non-Reportable	\$2,003						\$0	
106056	6226 Per Diem S/D/T Taxable	-\$80						\$0	
Subtotal	106056 INTROPBRL EMERGENCY COMM GRNT	\$6,957	\$0	\$0	\$0	\$0	\$0	\$0	
116053 FFY10 ST HOMELAND SECURITY PRG									
116053	6201 Airfare, Transportation	\$161						\$0	
116053	6221 Miscellaneous Other Costs	\$21						\$0	
116053	6222 Per Diem Non-Reportable	\$339						\$0	
Subtotal	116053 FFY10 ST HOMELAND SECURITY PRG	\$521	\$0	\$0	\$0	\$0	\$0	\$0	
136052 FFY12 COM'TY OUTREACH / CCP									
136052	6201 Airfare, Transportation	\$2,735						\$0	
136052	6222 Per Diem Non-Reportable	\$248						\$0	
Subtotal	136052 FFY12 COM'TY OUTREACH / CCP	\$2,983	\$0	\$0	\$0	\$0	\$0	\$0	
136053 FFY12 ST HOMELAND SECURITY GRT									
136053	6201 Airfare, Transportation	\$176						\$0	
Subtotal	136053 FFY12 ST HOMELAND SECURITY GRT	\$176	\$0	\$0	\$0	\$0	\$0	\$0	
146200 EMERGENCY MGT PERFORMANCE GRT									
146200	6012 Construction Materials	\$4,172						\$0	

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						Continuation Request	Expansion Request		
146200	6035 Miscellaneous Supplies	\$414						\$0	
146200	6037 Office Supplies	\$3,443						\$0	
146200	6110 Computer Services	\$4,160						\$0	
146200	6120 Electricity	\$14,087						\$0	
146200	6130 Printing & Binding	\$1,997						\$0	
146200	6138 R & M - Services/Contracts	\$2,534						\$0	
146200	6152 Cellular telephone	\$7,266						\$0	
146200	6154 Telephone	\$18,639						\$0	
146200	6221 Miscellaneous Other Costs	\$3,882						\$0	
146200	6225 Publications & Subscriptions	\$5,232						\$0	
146200	6230 Registration/Training Fees	\$452						\$0	
146200	6235 Rentals	\$1,300						\$0	
Subtotal	146200 EMERGENCY MGT PERFORMANCE	\$67,578	\$0	\$0	\$0	\$0	\$0	\$0	
146201 FFY13 ST HOMELAND SECURITY									
146201	6012 Construction Materials	-\$111						\$0	
146201	6035 Miscellaneous Supplies	\$7,941						\$0	
146201	6037 Office Supplies	\$380						\$0	
146201	6060 Small Equipment - under \$1000	\$7,377						\$0	
146201	6122 Freight and Hauling	-\$1,575						\$0	
146201	6138 R & M - Services/Contracts	\$13,021						\$0	
146201	6201 Airfare, Transportation	-\$186						\$0	
146201	6230 Registration/Training Fees	-\$9						\$0	
146201	6244 Computer Software	\$342						\$0	

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Sub-Fund Grant Revenue Fund

Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
146201	6273 Safety Program	\$1,575						\$0	
Subtotal	146201 FFY13 ST HOMELAND SECURITY	\$28,755	\$0	\$0	\$0	\$0	\$0	\$0	
146202 FFY13 SHSG COM'TY&CITIZEN PREP									
146202	6122 Freight and Hauling	\$1,775						\$0	
146202	6130 Printing & Binding	\$573						\$0	
146202	6201 Airfare, Transportation	\$1,897						\$0	
146202	6222 Per Diem Non-Reportable	\$1,134						\$0	
146202	6226 Per Diem S/D/T Taxable	\$103						\$0	
146202	6273 Safety Program	\$200						\$0	
Subtotal	146202 FFY13 SHSG COM'TY&CITIZEN PREP	\$5,682	\$0	\$0	\$0	\$0	\$0	\$0	
156201 ST HOMELAND SECURITY									
156201	6060 Small Equipment - under \$1000		\$753					\$0	
156201	6125 Maintenance agreements		\$1,310					\$0	
156201	6132 Professional Services	\$3,958						\$0	
156201	6201 Airfare, Transportation	\$9,692						\$0	
156201	6222 Per Diem Non-Reportable	\$1,709						\$0	
156201	6223 Per Diem Reportable Non-Taxabl	\$10,645						\$0	
156201	6230 Registration/Training Fees	\$42,613						\$0	
156201	6244 Computer Software	\$70,376						\$0	
Subtotal	156201 ST HOMELAND SECURITY	\$138,993	\$2,063	\$0	\$0	\$0	\$0	\$0	
156203 CITIZENS CORPS PRG									
156203	6030 Mach & Equip Replacement Parts	\$165						\$0	

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Fund Special Revenue Fund
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						Continuation Request	Expansion Request		
156203	6060 Small Equipment - under \$1000	\$103						\$0	
156203	6122 Freight and Hauling	\$56						\$0	
156203	6130 Printing & Binding	\$3,117						\$0	
156203	6250 Training Fees/Seminars	\$552						\$0	
Subtotal	156203 CITIZENS CORPS PRG	\$3,993	\$0	\$0	\$0	\$0	\$0	\$0	
156205 EMERGENCY MGT PERFORMANCE GRT									
156205	6132 Professional Services	\$17,578						\$0	
Subtotal	156205 EMERGENCY MGT PERFORMANCE GRT	\$17,578	\$0	\$0	\$0	\$0	\$0	\$0	
166701 EMERGENCY MGT PERFORMANCE GRT									
166701	6110 Computer Services	\$6,193						\$0	
166701	6120 Electricity	\$14,287						\$0	
166701	6122 Freight and Hauling	\$363						\$0	
166701	6132 Professional Services	\$27,750						\$0	
166701	6138 R & M - Services/Contracts	\$20,152						\$0	
166701	6152 Cellular telephone	\$7,442						\$0	
166701	6154 Telephone	\$19,878						\$0	
166701	6221 Miscellaneous Other Costs	\$3,934						\$0	
Subtotal	166701 EMERGENCY MGT PERFORMANCE GRT	\$99,999	\$0	\$0	\$0	\$0	\$0	\$0	
166702 ST HOMELAND SECURITY									
166702	6035 Miscellaneous Supplies	\$966	\$5,618	\$4,525				\$0	
166702	6037 Office Supplies			\$120				\$0	

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						Continuation Request	Expansion Request		
166702	6060 Small Equipment - under \$1000	\$5,670	\$885	\$689				\$0	
166702	6101 Advertisement	\$700						\$0	
166702	6110 Computer Services	\$140	-\$140					\$0	
166702	6112 Contractual Service	\$419	\$7,888					\$0	
166702	6122 Freight and Hauling		\$119					\$0	
166702	6130 Printing & Binding	\$4,907		\$4,234				\$0	
166702	6132 Professional Services		\$64,714	\$3,400				\$0	
166702	6138 R & M - Services/Contracts	\$19,657						\$0	
166702	6201 Airfare, Transportation		\$9,972					\$0	
166702	6221 Miscellaneous Other Costs	\$2,762	\$870					\$0	
166702	6222 Per Diem Non-Reportable		\$930					\$0	
166702	6223 Per Diem Reportable Non-Taxabl		\$5,915					\$0	
166702	6230 Registration/Training Fees		\$40,209					\$0	
166702	6244 Computer Software	\$17,401	\$42,592	\$664				\$0	
Subtotal	166702 ST HOMELAND SECURITY	\$52,622	\$179,572	\$13,632	\$0	\$0	\$0	\$0	
176701 EMERGENCY MGT PERFORMANCE GRT									
176701	6031 Repairs & Maintenance Supplies		\$1,031					\$0	
176701	6037 Office Supplies		\$4,014					\$0	
176701	6110 Computer Services		\$6,596					\$0	
176701	6120 Electricity		\$12,280					\$0	
176701	6132 Professional Services		\$40,304					\$0	
176701	6138 R & M - Services/Contracts		\$3,705					\$0	
176701	6152 Cellular telephone		\$11,470					\$0	

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						Continuation Request	Expansion Request		
176701	6154 Telephone		\$18,242					\$0	
176701	6201 Airfare, Transportation		\$1,132	\$19				\$0	
Subtotal	176701 EMERGENCY MGT PERFORMANCE GRT	\$0	\$98,774	\$19	\$0	\$0	\$0	\$0	
176702 ST HOMELAND SECURITY									
176702	6035 Miscellaneous Supplies			\$7,800				\$0	
176702	6060 Small Equipment - under \$1000		\$2,656					\$0	
176702	6132 Professional Services			\$13,671				\$0	
176702	6230 Registration/Training Fees		\$4,932	\$30,231				\$0	
176702	6235 Rentals			\$11,964				\$0	
176702	6244 Computer Software			\$73,147				\$0	
Subtotal	176702 ST HOMELAND SECURITY	\$0	\$7,588	\$136,813	\$0	\$0	\$0	\$0	
186701 EMERGENCY MGT PERFORMANCE GRT									
186701	6035 Miscellaneous Supplies			\$311				\$0	
186701	6037 Office Supplies			\$4,043				\$0	
186701	6060 Small Equipment - under \$1000			\$977				\$0	
186701	6101 Advertisement			\$497				\$0	
186701	6110 Computer Services			\$3,271				\$0	
186701	6120 Electricity			\$9,266				\$0	
186701	6122 Freight and Hauling			\$465				\$0	
186701	6130 Printing & Binding			\$3,817				\$0	
186701	6132 Professional Services			\$40,304				\$0	
186701	6138 R & M - Services/Contracts			\$2,116				\$0	

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						Continuation Request	Expansion Request		
186701	6152 Cellular telephone			\$5,083				\$0	
186701	6154 Telephone			\$13,383				\$0	
186701	6201 Airfare, Transportation			\$6,630				\$0	
186701	6221 Miscellaneous Other Costs			\$2,192				\$0	
Subtotal	186701 EMERGENCY MGT PERFORMANCE GRT	\$0	\$0	\$92,355	\$0	\$0	\$0	\$0	
186702 ST HOMELAND SECURITY									
186702	6230 Registration/Training Fees			\$25,000				\$0	
Subtotal	186702 ST HOMELAND SECURITY	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	
xxxxxx ST HOMELAND SECURITY									
xxxxxx	6400 Grant appropriations				\$500,000			\$500,000	
Subtotal	xxxxxx ST HOMELAND SECURITY	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
xxxxxx EMERGENCY MGT PERFORMANCE GRANT									
xxxxxx	6400 Grant appropriations				\$100,000			\$100,000	
Subtotal	xxxxxx EMERGENCY MGT PERFORMANCE GRANT	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
TOTAL	EMERGENCY MANAGEMENT PROGRAM	\$425,837	\$287,997	\$267,819	\$600,000	\$0	\$0	\$600,000	

Position Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-1

1 **Priority No.:** of **Strategic Alignment:**

2 **Program:** **Department:** **Division:**

3 **Fund:** **Sub-Fund:** **Other:**

4 Position Detail

Index Code	Position Title	S.R.	Step	Bargaining Unit	Eff. Date	Position Type (Permanent/LTA)	FY 2020 FTE Requested	Annual Salary Amount	FY 2020 Salary Amount Requested
	Emergency Management Specialist 1	16		BU-13	7/1/2019	Permanent			

5 Non-Regular Wages or Related Operating Expenditures

Index Code	Subobj Code	Subobj Code Description	FY 2019 Adopted	Additional Amount Requested	FY 2020 Department Proposed
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
Total Non-Regular Wages or Related Operating Expenditures				\$0	

7 Related Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	Description of Equipment	Quantity	Price Per Unit	FY 2020 Amount Requested
						\$0
						\$0
						\$0
						\$0
Total Equipment Expenditures						\$0

8

9 Justification

Purpose of expansion request:

As evidenced by past after action reports for EOC activations, an operational gap of this agency has been our ability to support and efficiently coordinate the recovery efforts of our community. Over the years, the focus of this agency has been in the response phase of the emergency, which resulted in a more robust response capability. Hurricanes Lane and Olivia in 2018 clearly demonstrated that there should now be greater emphasis in deveoping our recovery capabilities. A recovery specialist would be responsible for planning and coordinating the County's recovery efforts during an emergency. During "blue skies" or when there are no large scale emergencies, the specialist would be responsible for planning our recover efforts by working with community organizations, private businesses, and growing government supported agecies such as the Community Emergency Response Team (CERT).

Position Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-1

1 **Priority No.:** of **Strategic Alignment:**

2 **Program:** **Department:** **Division:**

3 **Fund:** **Sub-Fund:** **Other:**

4 Position Detail

Index Code	Position Title	S.R.	Step	Bargaining Unit	Eff. Date	Position Type (Permanent/LTA)	FY 2020 FTE Requested	Annual Salary Amount	FY 2020 Salary Amount Requested
	Emergency Management Specialist 1	16		BU-13	7/1/2019	Permanent	1.0	\$ 40,932	\$ 40,932

5 Non-Regular Wages or Related Operating Expenditures

Index Code	Subobj Code	Subobj Code Description	FY 2019 Adopted	Additional Amount Requested	FY 2020 Department Proposed
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
6 Total Non-Regular Wages or Related Operating Expenditures					\$0

7 Related Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	Description of Equipment	Quantity	Price Per Unit	FY 2020 Amount Requested
						\$0
						\$0
						\$0
						\$0
8 Total Equipment Expenditures						\$0

9 Justification

Purpose of expansion request:

In recent years, the number of grant opportunities have increased tremendously. Currently, the agency receives grants from FEMA, Homeland Security and the Hawaii Emergency Management Agency. The management of these grants has grown in complexity over the years due to changes in federal regulations. For these reasons, with a specialist dedicated to grants writing and management, this would increase our ability to apply to and manage additional grants.