

BFED Committee

From: Kate Griffiths
Sent: Wednesday, April 6, 2022 5:09 PM
To: BFED Committee
Cc: Gabe Johnson
Subject: Document for priority matrix #27
Attachments: ADC Support document.pdf

Aloha,

Please find one more attached document that accompanies Councilmember Johnson's budget priority matrix #27.

Mahalo,
Kate

Kate Griffiths

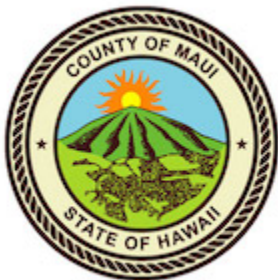
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Proposal: Construct Lana`i islands first ever Adult Day Care (ADC) or Adult Day Health (ADH) Center as an expanded service from Lana`i Kina`ole Inc. Potential to provide services to elderly and eligible clients on Lana`i and it is anticipated to be well used simply related to estimates of approximately 30% of our community population over age 60 years of age.

Request:

Lana`i Kina`ole Inc. is humbly requesting funding from the County of Maui 2023 FY budget to support for new construction for ADC/ADH as expansion of our current home health and community-based services. This should allow us to increase numbers of seniors in our community who we can provide some type of services to.

During this fiscal year, Lana`i Kina`ole Inc. is requesting funds to initiate building consultation, secure field expert, permitting, land assessments, designs etc. If agreeable for additional years funding from Maui County and initiate second phase which will be to start building the structure. Funding estimation is as follows

1. Phase 1 - \$250,000.00
2. Phase 2 - \$750,000.00
3. Total projected expense \$1,000,000.00

Goals:

1. Build an ADC/ADH building within the state requirements and pursue licensure through the states accrediting agency i.e., Community Ties, Office of Healthcare of Assurance (OHCA)
2. Once licensure is achieved – deliver care to eligible clients – expecting 3-5 to begin services. However, plan space and licensure to allow accommodation of 15 clients.
3. Ensure safety of community seniors or kupuna in a congregate setting, provide monitoring by healthcare providers i.e., nurses and nursing assistants. Provide activities, socialization and health snacks and meals, as applicable.
4. This program will also benefit individuals who may be caring for their aging parent or family member but also need to work. If the client is cared for in the ADC/ADH, the caregiver can work without having to be worried, being distracted, missing work and have respite from having to be a fulltime caregiver.
5. The project has the potential to demonstrate benefits for the caregiver’s employer. The caregiver as an employee may improve their work attendance, attention and overall performance.

Anticipated Need:

1. As mentioned before with a licensed ADC/ADH we anticipate a lower census 3-5 clients, at the beginning but expect that by the end of the first year we would hope to enroll 8-10 eligible clients – expecting 3-5 to begin services. With nearly 30% of Lana`i residents over the age of 60 years of age the senior or kupuna programs have to increase, on island.



2. With the increase in services for Lana`i Kina`ole to deliver. We will need to have staff members and workforce development must be ongoing. We need support from the county, state and the college to support educational opportunities and certification or licensure requirements accommodations with limited barriers as possible i.e., offer classes on island, continue to offer didactic portion of classes to be virtual.
3. An important requirement is there has to be land to build this project on. We humble ask that Maui County land that is available on Lana`i be considered for these types of projects. Pulama Lana`i has expressed their willingness to consider land use but for a short-term lease and it has not be committed rather, if there are no other options they are agreeable to consider.

Additional Funds:

Plans are in place to seek additional funds for this capital campaign from private foundations, state government, and individual donors. The organization is also prepared to support the project with internal funds as available through reimbursements for existing services delivery. The estimated funding amounts per area are listed below.

Intended or Secured Funder	\$ Amount
State of Hawaii	\$1,100,000
County of Maui	\$400,000
Private Foundations	\$300,000
Individual Donors	\$50,000
Internal Agency Funds	\$30,000
Total Budget:	\$1,870,000

Thank you in advance for your consideration. Lana`i Kina`ole Inc.