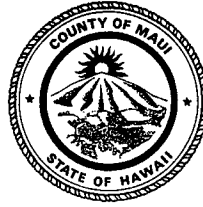


ALAN M. ARAKAWA
MAYOR



RECEIVED

KEITH A. REGAN
MANAGING DIRECTOR

2018 JUL 25 PM 3:08

OFFICE OF THE MAYOR

OFFICE OF THE
COUNTY COUNCIL

Ke'ena O Ka Meia

COUNTY OF MAUI - Kalana O Maui

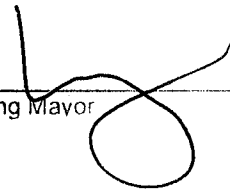
REFERENCE NO. BD-BA 19-06a

July 25, 2018

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:



Acting Mayor

7/25/18

Date

Honorable Riki Hokama, Chair
Budget and Finance Committee
200 South High Street
Wailuku, Hawaii 96793

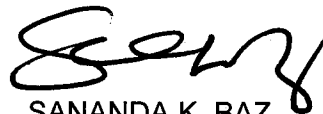
Dear Chair Hokama:

SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2019 (DEPARTMENT OF PUBLIC WORKS (STATE OF HAWAII – OLD HALEAKALA HIGHWAY SIDEWALK)) (BF-157(2))

Pursuant to your letter dated July 24, 2018, I am transmitting the attached revised proposed bill relating to the Department of Public Works. The revised proposed bill incorporates the changes included on the marked-up copy attached to your letter.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at ext. 7212.

Sincerely,



SANANDA K. BAZ
Budget Director

Attachments (1)

cc: Keith Regan, Managing Director

ORDINANCE NO. _____

BILL NO. _____ (2018)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF PUBLIC WORKS
(STATE OF HAWAII – OLD HALEAKALA HIGHWAY SIDEWALK)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2019, is hereby amended as it pertains to the Department of Public Works, by adding a new appropriation entitled, "State of Hawaii – Old Haleakala Highway Sidewalk", in the amount of \$3,000,000, to read as follows:

"11. Department of Public Works

| | |
|--|--------------------|
| a. Federal Highway Administration, Federal-Aid and Other Transportation Grants | 12,500,000 |
| b. Federal Highway Administration, Transportation Alternatives Program Grants | 200,000 |
| c. State of Hawaii Department of Transportation – Safe Routes to School Program Special Fund | 275,000 |
| d. State of Hawaii Department of Transportation – Keanae Road Safety Improvements | 2,000,000 |
| e. <u>State of Hawaii – Old Haleakala Highway Sidewalk</u> | <u>3,000,000</u> " |

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel