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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

June 23, 2022

Director of Council Services
Traci N. T. Fujita, Esq.
Deputy Director of Council Services
David M. Raatz, Jr., Esq.

RECEIVED
2022 JUN 23 PM 3:10
OFFICE OF THE
COUNTY CLERK

The Honorable Alice L. Lee
Council Chair
County of Maui
Wailuku, Hawaii 96793

Dear Chair Lee:

SUBJECT: **AMENDMENT TO RESOLUTION 22-122** (BFED-6(6))

May I request the attached proposed amendment to Resolution 22-122, entitled "APPROVING COST ITEMS FOR BARGAINING UNIT 11, FIRE FIGHTERS," be placed on the next Council meeting agenda.

Sincerely,

A handwritten signature in black ink, reading "Keani N.W. Rawlins-Fernandez".

KEANI N.W. RAWLINS-FERNANDEZ, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:006(6)ach01:lcjm

Attachment

COUNTY COMMUNICATION NO. 22-153

July 1, 2022, Council meeting

MAUI COUNTY COUNCIL
Amendment Summary Form

Legislation: Resolution 22-122.

Proposer: Keani N.W. Rawlins-Fernandez, Chair
Budget, Finance, and Economic Development Committee

Description: Amend Resolution 22-122 by replacing Exhibit "1."

Motion: Move to:

- Amend Resolution 22-122 by replacing Exhibit "1" with a revised Exhibit "1" containing updated numbers; and
- File the communication.

Effect: See attached revised copy.

Attachment: Resolution 22-122, proposed FD1.

bfed:misc:006(6)aasf01:ljcm

Resolution

No. 22-122, FD1

APPROVING COST ITEMS FOR BARGAINING UNIT 11, FIRE FIGHTERS

WHEREAS, the Mayor, by correspondence dated April 28, 2022 to the Honorable Alice Lee, Chair, and Members of the Maui County Council, submitted cost items for Bargaining Unit 11, Fire Fighters which is represented by the Hawaii Fire Fighters Association, pursuant to an arbitration decision and award dated April 4, 2022; and

WHEREAS, pursuant to Section 89-11, Hawaii Revised Statutes, the April 4, 2022 arbitration decision and award shall be final and binding upon the parties, all items requiring any moneys for implementation shall be subject to appropriation by the appropriate legislative body, and the employer shall submit all such items within ten days after the date on which the agreement is entered into; and

WHEREAS, a Summary of Cost Items is attached hereto and incorporated herein by reference as Exhibit "1"; now, therefore,

BE IT RESOLVED by the Council of the County of Maui:

1. That it does hereby approve of the cost items as specified in Exhibit "1"; and

2. That certified copies of this resolution be transmitted to the Mayor, the Director of Personnel Services, the Budget Director, and the Director of Finance.

APPROVED AS TO FORM AND LEGALITY



CHRISTIE M. TRENHOLME
Department of the Corporation Counsel
County of Maui
2022-0628
2022-04-25 Resolution BU11 Included.doc

COUNTY OF MAUI
UNIT 11 (INCLUDED)
SUMMARY OF COST ITEMS
FY 2021-2022; FY 2022-2023; FY 2023-2024; FY2024-2025

1. Wages and Compensation Adjustments

Summary includes the following increases:

A. Effective July 1, 2021:

- 1) No salary increases for the first year.
- 2) Continuation of the step movement plan.

B. Effective July 1, 2022:

- 1) 3% across-the-board wage increase.
- 2) Continuation of the step movement plan.

C. Effective July 1, 2023:

- 1) 4% across-the-board wage increase.
- 2) Continuation of the step movement plan.

D. Effective July 1, 2024:

- 1) 4% across-the-board wage increase.
- 2) Continuation of the step movement plan.

Wage costs include fringe benefit costs representing expenses which automatically increase when base salaries increase (e.g., premium pay, overtime, Medicare, unemployment compensation, and leave benefits). All subsequent year costs include the roll-over cost from previous years.

Additional Cost	Additional Cost	Additional Cost	Additional Cost
<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
\$ 358,825	\$ 2,016,052	\$ 3,995,032	\$ 6,339,926

TOTAL ADDITIONAL COST:

FY 2022: \$ 358,825 FY 2023: \$ 2,016,052 FY 2024: \$ 3,995,032 FY 2025: \$ 6,339,926