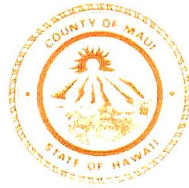


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



RECEIVED
2024 FEB -9 AM 10:31
OFFICE OF THE
COUNTY CLERK

OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

REFERENCE NO. BD-BA 24-60

February 8, 2024

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr. 2-9-24
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2024 BUDGET
(APPENDIX A, PART I, DEPARTMENT OF HOUSING AND
HUMAN CONCERNS, HUD EMERGENCY HOUSING
VOUCHERS)**

On behalf of the Department of Housing and Human Concerns, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDMENT THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART I, DEPARTMENT OF HOUSING AND HUMAN CONCERNS, HUD EMERGENCY VOUCHERS."

The purpose of the proposed bill is to amend the Fiscal Year ("FY") 2024 Budget Appendix A, Part I, Department of Housing and Human Concerns, to increase the appropriation for U.S. Department of Housing and Urban Development Emergency Housing Vouchers by \$1,200,000.

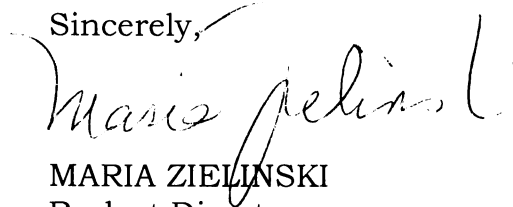
The Emergency Housing Voucher expenditures have increased from \$10,000 per month to \$125,000 per month. When the budget was created, it

Alice L. Lee, Chair
February 8, 2024
Page 2

did not account for the rapid growth of the number of participants in the program. The U.S. Department of Housing and Urban Affairs has disbursed additional payments to the program and passage of this amendment will allow the Department to continue payments to landlords who house program participants. 76 Emergency Housing Vouchers have been issued to the County of Maui and 71 are currently being utilized.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,

A handwritten signature in cursive script that reads "Maria Zielinski". The signature is written in black ink and is positioned above the printed name and title.

MARIA ZIELINSKI
Budget Director

Attachments

cc: Lori Tshako, Director of Housing and Human Concerns