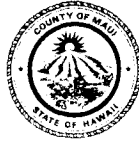


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 10, 2017

Mr. David Taylor, Director
Department of Water Supply
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Taylor:

SUBJECT: **RESPONSES/QUESTIONS FROM APRIL 7, 2017
MEETING** (WS-2) (BF-1)

At its meeting of April 7, 2017, the Budget and Finance Committee discussed rates and fees for the Department of Water Supply. Please explain whether the true cost of delivering service was used to determine the new cost to be charged. For example, how does the true cost of using a 1991 dump truck translate to a \$4-per-hour increase in the service being performed?

May I further request you transmit your response no later than **April 17, 2017**, to enable the Committee to comprehensively review the FY 2018 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Shelly Espeleta at ext. 7134, Michele Yoshimura at ext. 7663, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama".

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2018bgt:170407aws01:ske

cc: Mayor Alan M. Arakawa
Budget Director