

BFED Committee

From: Robert Schmidt <Robert.Schmidt@co.maui.hi.us>
Sent: Thursday, May 25, 2023 10:53 AM
To: BFED Committee
Cc: Nadine Orikasa; Shayne Agawa
Subject: DEM Inputs to BFED-21(2)
Attachments: BFED-21(2) DEM inputs.xlsx

Aloha

Please see attached spreadsheet with notes regarding DEM CIP projects with 12/31/2018 or older lapse dates.

Mahalo

Bob

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Category	Community Plan Area	Project	CBS	Lapse Date	Page	Notes
Drainage	Hana	Waiopai Bridge Repairs	CBS-4598	12/31/2018	2	
Drainage	Makawao-Pukalani-Kula	Ditch Improvements - Waipoli Road	CBS-3187	12/31/2017	2	
Drainage	Wailuku-Kahului	Central Maui Drainage Repairs (GO18-373-389261)	CBS-3189	12/31/2018	2	
Drainage	West Maui	Lahaina Watershed Flood Control (GO14-371-321213)		12/31/2012	2	
Drainage	West Maui	Lahaina Watershed Flood Control (GO18-373-356216)		12/31/2015	2	
Drainage	Countywide	Countywide Drainage Improvements (GO14-371-321203)	CBS-1027	12/31/2012	2	
Drainage	Countywide	Countywide Drainage Improvements (GO18-373-389C47)	CBS-1027	12/31/2018	2	
Government Facilities	Hana	Nahiku Community Center		12/31/2016	6	
Government Facilities	Wailuku-Kahului	Wailuku Redevelopment - Municipal Parking Lot	CBS-2789	12/31/2018	6	
Government Facilities	Lana'i	Lana'i Fire Station Improvements	CBS-1005	12/31/2018	7	
Government Facilities	Lana'i	Lana'i Baseyard Improvements (GO-18-373-378286)	CBS-3239	12/31/2017	8	
Government Facilities	Molokai	Molokai Baseyard	CBS-1211	12/31/2017	8	
Government Facilities	Countywide	Countywide Facility Building Improvements (GF14-301-345320)	CBS-1032	12/31/2014	8	
Government Facilities	Countywide	Countywide Facility Building Improvements (GO18-373-367C49)	CBS-1032	12/31/2016	8	
Government Facilities	Countywide	Countywide Facility Building Improvements (GF18-301-389C4)	CBS-1032	12/31/2018	8	
Parks and Recreation	Hana	Pa'ani Mai Park Improvements	CBS-2328	12/31/2015	10	
Parks and Recreation	Hana	Helene Hall Improvements (GO18-373-389230)	CBS-1971	12/31/2018	10	
Parks and Recreation	Hana	Hana-Keanae-Kailua Parks (GF16-301-367101)	CBS-2350	12/31/2016	10	

Parks and Recreation	Paia-Haiku	Paia-Haiku Parks System (GO18-373-378254)	CBS-2348	12/31/2017	10	
Parks and Recreation	Makawao-Pukalani-Kula	Makawao-Pukalani-Kula-Ulupalakua Parks	CBS-2349	12/31/2016	10	
Parks and Recreation	Wailuku-Kahului	Waiehu GC Starter Booth/Restoration	CBS-1202	12/31/2017	11	
Parks and Recreation	Wailuku-Kahului	New Kahului Community Center	CBS-4628	12/31/2018	11	
Parks and Recreation	Wailuku-Kahului	Waikapu CC Expansion	CBS-3214	12/31/2017	11	
Parks and Recreation	Kihei-Makena	Waipuilani Park Irrigation (GF16-301-367108)	CBS-2359	12/31/2016	12	
Parks and Recreation	Kihei-Makena	Waipuilani Park Irrigation (GF17-301-378341)	CBS-2359	12/31/2017	12	
Parks and Recreation	Kihei-Makena	Waipuilani Park Irrigation (GF18-301-389756)		12/31/2018	12	
Parks and Recreation	Lana'i	Lana'i Community Center Community Kitchen (GF18-301-389734)	CBS-4626	12/31/2018	13	
Parks and Recreation	Countywide	Large Capacity Cesspool	CBS-1114	12/31/2016	14	
Roads	Hana	Hana District Road Resurfacing		12/31/2001	15	
Roads	Paia-Haiku	Kaupakalua Road Pavement Reconstruction (GO18-373-389259)	CBS-1066	12/31/2018	15	
Roads	Paia-Haiku	Kaupakalua Road Pavement Reconstruction (GO30-374-389275)	CBS-1066	12/31/2018	15	
Roads	Makawao-Pukalani-Kula	Makawao Makani Road Improvements		12/31/2006	15	
Roads	Wailuku-Kahului	Central Maui Signal Upgrade	CBS-1945	12/31/2017	16	
Roads	West Maui	West Maui Greenway Pilot Project	CBS-3240	12/31/2017	17	
Roads	Countywide	Countywide Bikeway Improvements (BY16-304-367C31)	CBS-1036	12/31/2016	18	
Roads	Countywide	Countywide Bikeway Improvements (BY18-304-389C49)	CBS-1036	12/31/2018	18	
Roads	Countywide	Countywide Sidewalk Improvements (HY13-302-331133)	CBS-1037	12/31/2013	18	

Roads	Countywide	Countywide Bridge Improvements (HY14-302-345332)	CBS-1031	12/31/2014	18	
Roads	Countywide	Countywide Bridge Improvements (HY16-302-367C22)	CBS-1031	12/31/2016	18	
Roads	Countywide	Countywide Safety Improvements (HY13-302-331132)	CBS-1024	12/31/2013	18	
Roads	Countywide	Countywide Safety Improvements (HY18-302-389C51)	CBS-1024	12/31/2018	18	
Roads	Countywide	Countywide Road Resurfacing and Pavement Presevation (HY14-302-345333)	CBS-1023	12/31/2014	18	
Roads	Countywide	Countywide Road Resurfacing and Pavement Presevation (HY17-302-378C74)	CBS-1023	12/31/2017	18	
Roads	Countywide	Countywide Road Resurfacing and Pavement Presevation (HY18-302-389C50)	CBS-1023	12/31/2018	18	
Solid Waste Facilities	West Maui	Olowalu LF Site Restoration	CBS-2725	12/31/2018	20	Project to apply to DOH for "Certified Post Closure" of closed landfill. Project restored closed landfill to original design effectiveness. Project continues to conduct periodic inspections and any needed repairs to include in a Final Report to DOH.
Solid Waste Facilities	Molokai	Kalamaula LF Site Restoration	CBS-2727	12/31/2018	20	Project to apply to DOH for "Certified Post Closure" of closed landfill. Project restored closed landfill to original design effectiveness. Project continues to conduct periodic inspections and any needed repairs to include in a Final Report to DOH.
Wastewater Facilities	Wailuku-Kahului	Wailuku-Kahului EPA Compliance Sewer Rehabilitation (WM-18-303-389715)	CBS-1131	12/31/2018	22	Project delayed while procuring Right of Entry from Owners.

Wastewater Facilities	Wailuku-Kahului	Wailuku-Kahului Recycled Water FM (WM18-303-389716)	CBS-1171	12/31/2018	22	Procuring environmental permits. Construction scheduled for FY27.
Wastewater Facilities	West Maui	Napili #5&6 FM Replacements	CBS-1162	12/31/2015	24	Project completed. Awaiting As-Builts.
Wastewater Facilities	West Maui	Napili #4 FM Replacement (WM-17-303-378322)	CBS-1174	12/31/2017	24	Project completed. Awaiting As-Builts.
Wastewater Facilities	West Maui	Kaanapali Resort R-1 Water Dis	CBS-1952	12/31/2014	24	Currently under design. Bid opening planned for November 2023.
Wastewater Facilities	West Maui	West Maui Recycled Water Project (WM14-303-345377)	CBS-1124	12/31/2014	24	Currently under construction.
Wastewater Facilities	Countywide	Countywide EPA Decree Compliance Project (WM14-303-345378)	CBS-1132	12/31/2014	25	Bid opening planned for September 2023.
Wastewater Facilities	Countywide	Countywide EPA Decree Compliance Project (WM15-303-356C73)	CBS-1132	12/31/2015	26	Bid opening planned for September 2023.
Wastewater Facilities	Countywide	Countywide Wastewater System Modifications (WM15-303-356C75)	CBS-1128	12/31/2015	26	Closeout phase (Various projects)
Wastewater Facilities	Countywide	Countywide Wastewater System Modifications (WM16-303-367C65)	CBS-1128	12/31/2016	26	Closeout phase (Various projects)
Wastewater Facilities	Countywide	Countywide Wastewater System Modifications (WM17-303-378C06)	CBS-1128	12/31/2017	26	Closeout phase (Various projects)
Wastewater Facilities	Countywide	Countywide Wastewater System Modifications (WM18-303-389C03)	CBS-1128	12/31/2018	26	Currently under construction (Various projects)