

ORDINANCE NO. _____

BILL NO. 96 (2018)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
DEPARTMENT OF FINANCE,
COUNTYWIDE,
COUNTYWIDE EQUIPMENT

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Finance, by revising the appropriations for equipment purchases for the Department of Environmental Management, Solid Waste Operations Program, to read as follows:

"APPENDIX C - Capital Improvement Projects		
Capital improvement project funding may not be used for any purpose other than as described in this appendix.		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<u>Department of Finance</u>	
	<u>1. Countywide</u>	
CBS-1218	<u>a. Countywide Equipment</u> [4,320,000]	<u>4,175,000"</u>
	Purchase of equipment. 1) Department of Environmental Management (Solid Waste Operations) in the amount of [\$2,620,000] <u>\$2,475,000</u> for: four (4) Automated Refuse Trucks, one each for Central Maui and West Maui, and two for Makawao [(\$460,000 each)] <u>(\$422,500 each)</u> ; one (1) Roll-off Truck for Residential Drop-off at Central Maui Landfill [(\$280,000)] <u>(\$270,000)</u> ; and one (1) Loader at the Central Maui Landfill [(\$500,000)] <u>(\$515,000)</u> ; and 2) Department of Fire and Public Safety (Fire/Rescue Operations) in the amount of \$1,700,000 for: two (2) 1500 GPM Pumper Trucks for Kihei and Wailuku Fire Stations.	

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel

DIGEST

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This bill proposes to amend Ordinance No. 4861, Bill No. 57 (2018), the "Fiscal Year 2019 Budget" of the County of Maui, by amending Appendix C – Capital Improvement Projects, as it pertains to the Department of Finance, by revising the appropriations for equipment purchases for the Department of Environmental Management, Solid Waste Operations Program, by 1) reducing the appropriations for four automated refuse trucks for Central Maui, West Maui, and Makawao, by \$150,000 and one roll-off truck for the Central Maui Landfill by \$10,000; 2) increasing the appropriation for one wheel-loader for the Central Maui Landfill by \$15,000; and 3) decreasing the total appropriation by \$145,000.

I, DENNIS A. MATEO, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 96 (2018) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 19th day of October, 2018,
by the following vote:

AYES: Councilmembers Alika Atay, Eleanora Cochran, S. Stacy Crivello,
Donald S. Guzman, G. Riki Hokama, Kelly T. King, Yuki Lei K.
Sugimura, Vice-Chair Robert Carroll, and Chair Michael B. White.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 22nd of October, 2018.



DENNIS A. MATEO, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.