FY23 Environmental Protection Grants - Line Items

Wording Listed in Adopted Budget	ng Listed in Adopted Budget Organization Name Project Title		Description	Grant Award
Within Environmental Protection (i): Maui Nui Marine Resource Council for \$225,000	Maui Nui Marine Resource Council	CCRS FY23: Maui Nui Marine Resource Council	Protecting Maui's reef ecosystems, which shelters Maui's coastalareas from storm waves, provides habitat for marine life, and food for our residents, via various forms of water quality monitoring, pollutant input reduction, bioremediation, and outreach.	\$225,000.00
Within Environmental Protection (ii): Up to \$600,000 must be used for watershed management planning and implementation by Maui Environmental Consulting (MEC) or Central Maui Soil and Water Conservation District (2 proposals)	1. Maui Environmental Consulting	EPA and HDOH Watershed Plans for Waikapu and Waiakoa	Working with the Maui County Office of Climate Change, Resiliency, and Sustainability, Maui Environmental Consulting, LLC will prepare United States Environmental Protection Agency (EPA) and Hawaii Department of Health (HDOH) Clean Water Branch (CWB) and Polluted Runoff Control (PRC) approved watershed plans for the 10,393-acre Waikapu Watershed and the 35,331-acre Waiakoa Watershed, both of which flow into Kealia Pond and Maalaea Bay.	\$550,000.00
	2. Maui Environmental Consulting	Keokea Riparian Rehabilitation Phase II	Working with the Maui County Office of Climate Change Resiliency and Sustainability, Central Maui Soil and Water Conservation District, Hawaii Department of Health, and Haleakala Ranch, Maui Environmental Consulting will work to rehabilitate Keokea Gulch by growing a native forest utilizing R-1 water within the Keokea riparian corridor just mauka of the Tech Park in Kihei.	\$49,950.00
Within Environmental Protection (iii): Malama Hamakua Maui for \$25,000 for management, maintenance, and security of the Hamakualoa	Malama Hamakua Maui Malama Hamakua Maui Malama Hamakua Maui Land Management Malama Hamakua is a non-profit, community based organization created to help the county with maintaining and preserving the Hamakua Open Space.		\$25,000.00	
Maui Invasive Species Committee for eradication of coqui frog, little fire ants, miconia, and other invasive species	University of Hawaii- Maui Invasive Species Committee	Maui Invasive Species Committee (MISC) and Molokai Maui Invasive Species Committee (MoMISC)	This project seeks to prevent and reduce the harm caused by invasive species to Maui Nui's environment, economy, agriculture, and way of life using science-driven and innovative strategies and through community engagement and support.	\$2,800,000.00
Maui Soil/Water Conservation West Maui Soil and Water Conservation District		Administrative and Technical Support for the Maui Soil and Water Conservation Districts	The West Maui Soil and Water Conservation District submits this application on behalf of the four Soil and Water Conservation Districts on the island of Maui to continue to serve landowners and agricultural producers to conserve and protect our natural resources.	\$321,000.00

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Soil/Water Conservation- Molokai/Lanai	Molokai-Lanai Soil & Water Conservation District	Molokai-Lanai Soil & Water Conservation District	To provide administrative services with a part-time conservation specialist / administrative assistant position to submit comments for the Grading and Grubbing Reviews for Maui County, assist in environmental education to our communities, and to strengthen the District's ability to provide conservation program assistance.	\$30,000.00
Ho'ahu Energy Co-op Molokai	Sustainable Molokai	Molokai Community Energy Resilience Action Plan		\$200,000.00
Sustainable Molokai	Sustainable Molokai	Food Sovereignty Project: Mahi Ai Moa and Aina Makers	This project seeks to pilot "Aina Makers" trailer sized commercial composting program and to purchase a Mobile Chicken Processing Unit to meet the demand for emerging local poultry market on Molokai.	\$340,000.00
	Rooted Kekahi Me Ka Aina for \$56,290.00	The Waipulani Beach Reserve Project	Rooted Kekahi Me Ka Aina is growing food and family together using place based education and cultural and traditional practices to restore and protect our wetlands of Kihei at the Waipulani Beach Reserve.	\$56,290.00
South Maui Wetlands for continuing the wetland restoration work of Save the Wetlands Hui, Aina Kuko'a O Waiohuli Kai, and Rooted Kekahi Me Ka Aina for \$600,000	Malama Kakanilua	Aina Kuko'a O Waiohuli Kai	Ainakuko'a O Waiohuli Kai is dedicated to the restoration of native and endemic plants for the purpose of mitigating storm surge and runoff, while providing an opportunity for Hawaiian traditions and customs.	\$75,000.00
	Hawaiian Islands Land Trust	Save the Wetlands - South Maui Environmental & Cultural Project	The South Maui Save the Wetlands Hui has a simple mission, to conserve, protect, and restore the wetlands of South Maui from Ma'alaea to Makena, and to educate the public about the cucial role that wetlands ecosystems play in our climate resiliency and adaptation.	\$455,500.00
				\$5,127,740.00

CCRS FY23 Environmental Protection Grant Review Committe Funding Recommendations

Organization Name	Project Title	Description	Previous \$	Requested \$	Recommend \$	Avg Score
Friends of Auwahi Forest Restoration Project	Establishment of community-based, ecological restoration-focused, native plant production facility at 'Ulupalakua, Maui	The Auwahi project proposes to construct and initiate operations of a native restoration plant production facility at `Ulupalakua, Maui to produce high-quality, genetically appropriate native seedlings.	\$27,262.00	\$49,335	\$49,335.00	76.6
Hawaiian Islands Land Trust	Waihee Coastal Dunes and Wetland Refuge Kapoho loko ia restoration	Hawaii Land Trust will rejuvenate the historic Kapoho fishpond at the Waihee Coastal Dunes & Wetlands Refuge by restoring water flows from Waihee stream.	\$0.00	\$217,925	\$60,500.00	72.2
KA'EHU	Ka'ehu Community Environemntal Stewardship Program	The Ka'ehu Community Environmental Stewardship Program's (CESP) goal is to: work with schools, community and environmental organizations, and cultural groups to Restore and maintain the Ka'ehu Bay.	\$150,000.00	\$220,000.00	\$115,000.00	72.4
Ke Ao Hali'i	Malama 'Aina Maka'alae	Support the community stewardship of Mokae and Maka'alae lands, and the land management capacity of Ke Ao Hali'i.	\$30,000.00	\$30,000.00	\$30,000.00	70.5
Kipahulu Ohana, Inc.	Kipahulu Moku Marine Resource Management and Traditional Agriculture	Kipahulu Moku Community Based Subsistence Fishing Area (CBSFA) and Kapahu Living Farm traditional marine conservation and agricultural programs	\$0.00	\$52,000	\$29,500.00	77.4
Living Pono Project	Innovative Climate Solutions for Island Resilience	The Living Pono Project and Ho'omana Farms continues to spearhead conservation innovation practices in Maui County. This project is a win win for the ocean, climate, farmers, consumer, and our economy.	\$55,000.00	\$95,000.00	\$50,000.00	55.4
Living Pono Project	Save Maui's 'Ōhi'a Trees	Saving Maui's 'Ohi'a for Future Generations	\$50,000.00	\$50,000.00	\$50,000.00	59.2
Maui Huliau Foundation	Huliau Climate Literacy Project	Our Huliau Climate Literacy Project works with teachers to create customized climate change curriculum plans and to engage students in projects exploring local climate change solutions.	\$0.00	\$20,000	\$20,000.00	83.4
Maui Nui Community Managed Makai Area Learning Network	Strengthening Networks of Maui Nui Communities to Malama I Ke Kai	Strengthen and expand the Maui Nui Makai Network by increasing membership and reach, connect and provide learning opportunities to communities.	\$35,000.00	\$40,000.00	\$0.00	56
Na Koa Manu Conservation	Maui Forest Bird Recovery Project	Informative and immersive kiosks installed across Maui Nui in an effort to raise awareness and establish a connection to native Hawaiian forests.	\$70,000.00	\$121,645.65	\$0.00	67.2
Na Koa Manu Conservation / Skyline / Pohakuokala Gulch Restoration	Building Capacity for Conservation Training on Maui	Building capacity for conservation training program, restoration in Pohakuokala Gulch, Kula, and supporting conservation efforts throughout Maui County.	\$70,000.00	\$100,000.00	\$44,000.00	70
Na Mamo O Mu'olea	FY23 Mu'olea Management	Manage the Mu'olea lands for the benefit, education, enjoyment and safety of our community and future generations.	\$20,000.00	\$20,000.00	\$20,000.00	74.2
Napili Bay and Beach Foundation, Inc.	Completion of Public Access Boardwalk at Napili	These grant funds will be used to complete the construction on the public beach access boardwalk at Napili Beach, Maui.	\$14,274.00	\$60,800.00	\$60,800.00	75.4
ONO ORGANIC FARMS INC.	DEER FENCING BLOCK 1	THE ONO ORGANIC FARMS PROJECT IS TO FENCE OUT INVASIVE AXIS DEER AND WILD PIGS FROM NEW AND PRODUCING ORCHARDS.	\$0.00	\$93,002	\$0.00	59.8
The Nature Conservancy	Advancing Community Engagement in Marine Resource Management	The Nature Conservancy is advancing marine conservation in Maui County through empowerment of community groups, promoting community-based co-management of marine areas.	\$70,000.00	\$100,000.00	\$50,000.00	67.5
The Nature Conservancy	Endangered Forest Bird Habitat Restoration at Waikamoi Preserve	Endangered Forest Bird Habitat Restoration at Waikamoi Preserve on the Island of Maui	\$70,000.00	\$99,170	\$30,000.00	76.3
The Permaculture Group, Inc dba 'Ukiu Farms	Scaling-Up Biochar Production on Maui	By continuing to expand its capacity for production of high quality, locally sourced biochar.	\$30,000.00	\$69,190.00	\$45,000.00	82
University of Hawaii	Maui Nui Seabird Recovery Project	MNSRP will engage the Maui County community in venues raising awareness of seabirds, their habitats and threats that endanger them.	\$85,000.00	\$103,909.00	\$70,000.00	71
					\$724,135.00	

FY23 Environmental Protection Budget: \$1,625,000 Provisos: \$850,000 = \$725,000 for grants

> Available Funding: \$725,000 Total Request Amount: \$1,459,977 Recommended Funding Total: \$724,135