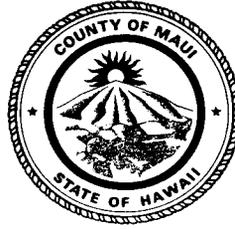


ALAN M. ARAKAWA  
Mayor  
STEWART STANT  
Director  
MICHAEL M. MIYAMOTO  
Deputy Director



MICHAEL P. RATTE  
Solid Waste Division  
ERIC NAKAGAWA, P.E.  
Wastewater Reclamation Division

**COUNTY OF MAUI  
DEPARTMENT OF  
ENVIRONMENTAL MANAGEMENT**  
2050 MAIN STREET, SUITE 2B  
WAILUKU, MAUI, HAWAII 96793

April 19, 2018

RECEIVED  
2018 APR 20 AM 8:13  
OFFICE OF THE  
COUNTY COUNCIL

Mr. Sananda Baz  
Budget Director, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

A handwritten signature in black ink, appearing to read "Alan Arakawa", followed by the date "4/19/18".

For Transmittal to:

Honorable Riki Hokama  
Chair, Budget and Finance Committee  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Hokama:

**SUBJECT: FISCAL YEAR ("FY") 2019 BUDGET (EM-11) (BF-1)**

The County is in receipt of the above Budget and Finance (BF) Committee requested information dated April 19, 2018. Your request and the corresponding answer is provided below by the Department of Environmental Management (DEM).

1. *Identify the portions of the Department's budget which include funds for contracts with Anaergia and the Maui All Natural Alternative power project and the amount.*

There are no funds in the proposed FY-2019 budget for the contract with Anaergia relative the Maui All Natural Alternative (MANA) power project. The department's contract with Anaergia for the MANA power project is a service contract for power and sludge disposal which is scheduled to start in FY-2020. In the future, funding for electricity is in the "B" account for the Wastewater Operations Program for the Wailuku/Kahului Wastewater

Treatment Plant under sub-object code 6120, \$1,861,083 (FY-2019). The fund are needed regardless of who provides the power for the plant, MECO or MANA.

The sludge disposal component of the MANA project will utilize the current funding for sludge disposal which is the Sludge Disposal Interfund transfer to EP&S for the EKO contract. The fund are needed regardless of who provides the power for the plant, EKO or MANA.

- 2. As it relates to CBS-1119 Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects (page 623 of the Program Budget), provide the number of Aquadisk filters purchased, where they were bought, where they were installed, the turblex cost, the overall cost, who installed the Aquadisks, and what funds were used.*

As it relates to CBS-1119 Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects, there are no Aquadisk filter equipment being purchased. The equipment has already been purchased to provide redundancy for our filter system during repairs and maintenance and will also allow us to replace the old and obsolete sand filter equipment that has reached its end useful life. Our Central Maintenance staff attempted to install the equipment but a portion of the work is beyond their expertise. Therefore, \$600,000 of the total \$2,000,000 requested for CBS-1119 is for the installation of the disk filters.

- 3. Explain the purpose of the Department of Health West Maui Public Outreach Grant (sub-object 6127, page 5-117 of the Budget Details) and a breakdown of how the funds have been used in the past three years.*

The Department of Health West Maui Public Outreach Grant is a grant that the Hawaii Department of Health (HDOH) advised us was available. The budget line item is a place holder in the event that we were able to secure the grant, we would be able to accept the grant. To date, we have not received the grant from HDOH. We contemplated applying for the grant to do water sampling and testing in the ocean for our West Maui plant. Given the active lawsuit, we decided against applying for the grant as it could be perceived as self-serving.

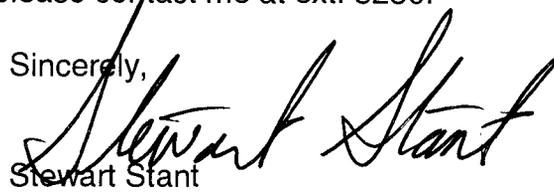
- 4. Was a study or report done on Soil Aquifer Treatment? If so, provide a copy.*

In the department's response to EM-8, question #8, we reported that the study is 87% complete and will be finalized by 5/29/2018.

Honorable Riki Hokama  
April 19, 2018  
Page 3 of 3

Should you have any questions, please contact me at ext. 8230.

Sincerely,

A handwritten signature in black ink that reads "Stewart Stant". The signature is written in a cursive style with a large, prominent initial "S".

Stewart Stant  
Director of Environmental Management