

HOLD FOR MEETING

April 1, 2019

MEMO TO: EDB-1 File

F R O M:

Councilmember Sinenci

SUBJECT: **PROPOSED FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI** (EDB-1) () (Q-)

I am submitting the following questions on the Fiscal Year 2020 Budget:

1. Why was no funding proposed for Maui County Visitor Association grants and disbursements for visitor education? (Page 412 Mayor's proposed budget)
2. Is it possible to change the program description for the Maui County Visitor Association through the budget process? (page 412 of the Proposed budget)
3. What are the amounts that were requested by the Hawaii Farmer's Union United Four Maui Chapters and the Maui County Farm Bureau? (Page 414 of the Proposed Budget)
4. Hawaii Farmer's Union United Mentoring Program, appears to have been defunded per Budget Details page 11-20. Has it been moved to another area?
5. What are the specific programs being funded by the Hawaii Farmer's Union? (Page 414 of the Proposed Budget)
6. What are the specific programs being funded by the Maui County Farm Bureau? (Page 414 of the Proposed Budget)
7. What percentage of building permit and development fees cover the actual costs of providing the services to process them?
8. Why haven't Department of Public Works or Planning permit fees been increased to better reflect the actual costs of providing those services? When was the last time these fees were increased?
9. What grant awards and subsidies were requested by the Department of Housing and human services and not put into the proposed budget? Were there any requested increases in existing programs that were requested by the Department and not included in the proposed budget?

RECEIVED AT EDB MEETING ON 4/1/19
Committee chair