

ORDINANCE NO. \_\_\_\_\_

BILL NO. 98, FD1 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, DEPARTMENT OF MANAGEMENT, OFFICE OF RECOVERY PROGRAM, DECREASE CATEGORY B BY \$25,000, AND OFFICE OF THE MAYOR, ADMINISTRATION PROGRAM, BOYS & GIRLS CLUB OF MAUI, INC. FOR 2025 KA PEWA YOUTH LEADERSHIP SUMMIT, NEW APPROPRIATION OF \$25,000

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, as amended, "Fiscal Year 2026 Budget," Section 3.B.11.c.(1), Department of Management, Office of Recovery Program, General, is amended to decrease Category B – Operations & Equipment, in the amount of \$25,000, and adjust the Total appropriation accordingly, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations &amp; Equipment</u>	<u>Total</u>
11. Department of Management c. Office of Recovery Program			
(1) General	1,380,547	[51,974,850] <u>51,949,850</u>	[53,355,397] <u>53,330,397"</u>
(i) Disbursement for salaries and premium pay is limited to 15.0 equivalent personnel.			

SECTION 2. Fiscal Year 2026 Budget, Section 3.B.12.a., Office of the Mayor, Administration Program, is amended to add an appropriation for Boys & Girls Club of Maui, Inc. for 2025 Ka Pewa Youth Leadership Summit, in the amount of \$25,000, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations &amp; Equipment</u>	<u>Total</u>
12. Office of the Mayor a. Administration Program			
(1) General	2,635,356	1,143,914	3,779,270
(i) Disbursement for salaries and premium pay is not restricted by Section 5.			
(ii) Up to \$25,000 must be for Festivals of Aloha, Inc. for the Annual commemoration of the August 2023 Maui Wildfires.			
(2) Akakū: Maui Community Television	0	140,000	140,000

(3) Houseless Solutions	0	800,000	800,000
(i) Up to \$500,000 must be for Maui Nui Resiliency Hui to develop a Honokōwai Safe Parking Site.			
(4) Clean and Safe Programs	0	530,000	530,000
(i) Up to \$450,000 must be for a grant to Aegaeon LLC for Pā'ia Clean and Safe, including Holomua Road.			
(ii) Up to \$80,000 must be for a grant to Aegaeon LLC for Makawao Clean and Safe.			
(5) Kīhei Clean and Safe Program	0	500,000	500,000
(6) Stewardship and Maintenance of County-owned Land	0	300,000	300,000
(7) <u>Boys &amp; Girls Club of Maui, Inc. for 2025 Ka Pewa Youth Leadership Summit</u>	<u>0</u>	<u>25,000</u>	<u>25,000"</u>

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:

  
 KRISTINA C. TOSHIKIYO  
 Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris Lee", is written over a horizontal line.

Upon the request of the Mayor.

DIGEST

ORDINANCE NO. \_\_\_\_\_  
BILL NO. 98, FD1 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET;  
DEPARTMENT OF MANAGEMENT, OFFICE OF RECOVERY PROGRAM,  
DECREASE CATEGORY B BY \$25,000; AND  
OFFICE OF THE MAYOR, ADMINISTRATION PROGRAM, BOYS & GIRLS CLUB  
OF MAUI, INC. FOR 2025 KA PEWA YOUTH LEADERSHIP SUMMIT,  
NEW APPROPRIATION OF \$25,000

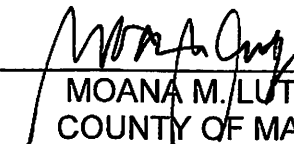
This bill proposes to amend the Fiscal Year 2026 Budget by: 1) amending Section 3.B.11.c.(1), Department of Management, Office of Recovery Program, General, by decreasing Category B – Operations & Equipment, in the amount of \$25,000, and adjusting the total appropriation; and 2) amending Section 3.B.12.a., Office of the Mayor, Administration Program, by adding an appropriation for Boys & Girls Club of Maui, Inc. for 2025 Ka Pewa Youth Leadership Summit, in the amount of \$25,000.

I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO  
HEREBY CERTIFY that the foregoing BILL NO. 98, FD1 (2025) was passed on First  
Reading by the Council of the County of Maui, State of Hawaii, on the 12th day of August,  
2025, by the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama,  
'AE Tamara A.M. Paltin, Keani N. W. Rawlins-Fernandez, Shane M.  
Sinenci, Nohelani U'u-Hodgins, Vice-Chair Yuki Lei K. Sugimura,  
and Chair Alice L. Lee.

NOES: None.  
'A'OLE

DATED at Wailuku, Maui, Hawaii, this 12th of August, 2025.

  
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MOANA M. LUTEY, COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,  
County of Maui, for use and examination by the public.