

Councilmember: *Keani Rawlins- Fernandez*

TOP FIVE PRIORITIES (organized in order of top priority to last priority)								
Page #	Prog Bgt (PB) Bgt Det (BD)	Priority #	Index Code	Department & Program	Sub-Object Character Type/ Object Description	Increase amount	Decrease amount	Comments: Rationale for proposed change
287	PB	1 Housing		Housing Program	Grant Subsidy Detail: Grants for Housing Program	Add \$1 million to the First Time Homebuyers Fund under Hale Mahaolu for the Homeowners and Housing Counseling Program		Proviso to read: "Provided that at least 1 million be spent on downpayment grants to recipients and be no more than \$15 thousand per recipient."  We need to prioritize our residents' housing needs. Subsidizing the down payment is one way we can help get residents into their first homes.
301	PB	2 Human Concerns		Housing and Human Concerns Human Concerns Program	Grant Subsidy Detail: Substance Abuse Programs	Increase Substance Abuse Programs by \$115,765- to bring it back to flat and then increase it an additional \$100k		We need to prioritize mental health and substance abuse issues within our county as a means to help close the loop of homelessness and prison overpopulation.
	PB	3 Climate Change		Emergency Management	?	Add Line Item and \$500k for Molokai Master Plan for Shoreline Retreat		Sea level rise is eminent. All of our coastal towns are in jeopardy of extreme flooding and natural disasters which are occurring much more frequently. It is time to plan and begin taking actions towards managed retreat before it is too late.
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RECEIVED AT EDB MEETING ON 4/4/19  
committee chair

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<b>TOP FIVE CONCERNS</b> <b>(organized in order of top concern to last concern)</b>								
Page #	Prog Bgt (PB) Bgt Det (BD)	Concern #	Index Code	Department & Program	Sub-Object Character Type/ Object Description	Increase amount	Decrease amount	Comments: Rationale for proposed change
		1						
		2						
		3						
		4						
		5						