

ORDINANCE NO. \_\_\_\_\_

BILL NO. 117 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX A, PART II, PLAN REVIEW, PROCESSING, AND INSPECTION REVOLVING FUND (FIRE), INCREASING THE APPROPRIATION FOR EQUIPMENT BY \$10,289

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, as amended, "Fiscal Year 2026 Budget," Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2026, Plan Review, Processing, and Inspection Revolving Fund (Fire), is amended the conditional language to increase the appropriation for disbursement for equipment in the amount of \$10,289, to read as follows:

		<u>"ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
H.	Plan Review, Processing, and Inspection Revolving Fund (Fire) (Section 16.04E.060, Maui County Code) (1) Disbursement for salaries and premium pay is limited to \$302,484 and 2.0 equivalent personnel.  (2) Disbursement for operations or services is limited to \$345,301.  (3) Disbursement for equipment is limited to [ <del>\$135,000.</del> ] <u>\$145,289.</u>	1,560,523	605,429	2,165,952"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

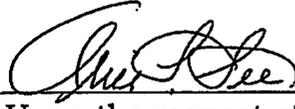
SECTION 3. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:



\_\_\_\_\_  
KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris Lee", is written above a horizontal line.

Upon the request of the Mayor.

DIGEST

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BILL NO. 117 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET,  
APPENDIX A, PART II, PLAN REVIEW, PROCESSING, AND INSPECTION  
REVOLVING FUND (FIRE), INCREASING THE  
APPROPRIATION FOR EQUIPMENT BY \$10,289

This bill proposes to amend the Fiscal Year 2026 Budget, Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds, Plan Review, Processing, and Inspection Revolving Fund (Fire), amending the conditional language to increase the appropriation for disbursement for equipment in the amount of \$10,289.

I, RICHELLE M. THOMSON, Deputy County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 117 (2025) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 26th day of August, 2025, by the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama,  
'AE Tamara A.M. Paltin, Keani N. W. Rawlins-Fernandez, Shane M. Sinenci, Nohelani U'u-Hodgins, Vice-Chair Yuki Lei K. Sugimura, and Chair Alice L. Lee.

NOES: None.  
'A'OLE

DATED at Wailuku, Maui, Hawaii, this 26th of August, 2025.



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RICHELLE M. THOMSON, DEPUTY COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.