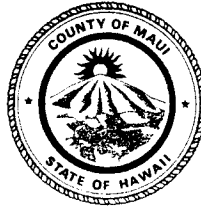


ALAN M. ARAKAWA
MAYOR



KEITH A. REGAN
MANAGING DIRECTOR

OFFICE OF THE MAYOR

Ke'ena O Ka Meia
COUNTY OF MAUI – Kalana O Maui

April 7, 2017

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: FISCAL YEAR (“FY”) 2018 BUDGET (BF-1)

The Department of Finance has brought to my attention that a few of the salaries it provided to the Budget Office as part of the FY 2018 Mayor’s Proposed Budget were incorrect. The department is respectfully requesting the Budget and Finance Committee’s consideration in making the necessary adjustments to the department’s FY 2018 Category A appropriation as follows:

Program/Index Code	Position No.	Position Title	FY 2018 Proposed Amount	Corrected Salary	Additional Amount
Accounts Program/907022A	DF-0004	Accounting System Administrator	\$103,500	\$105,360	\$1,860
Financial Services Program/907048A	DF-0160	Assistant MVL Administrator	\$76,329	\$78,888	\$2,559
Purchasing Program/907055A	DF-0007	Central Purchasing Agent	\$100,176	\$103,584	\$3,408
Total:					\$7,827

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

LYNN ARAKI-REGAN
Budget Director

cc: Mayor Alan M. Arakawa
Danny Agsalog, Director of Finance

RECEIVED
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MAYOR
APR 10 2017

Al Arakawa 4/10/17