

COUNCIL OF THE COUNTY OF MAUI
BUDGET, FINANCE, AND ECONOMIC
DEVELOPMENT COMMITTEE

November 20, 2023

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget, Finance, and Economic Development Committee, having met on October 31, 2023, makes reference to Bill 96 (2023), entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM, WAILUKU AND WEST MAUI ECONOMIC DEVELOPMENT, ENVIRONMENTAL, AND CULTURAL PROGRAMS."

Bill 96's purpose is to amend the Fiscal Year 2024 Budget by amending Section 3.B.10.c.(2).(iv), Office of the Mayor, Economic Development Program, Wailuku Economic Development, Environmental, and Cultural Programs; and Section 3.B.10.c.(2).(xxix), Office of the Mayor, Economic Development Program, West Maui Economic Development, Environmental, and Cultural Programs; to update the fiscal sponsor for ReTree Hawai'i from "Lōkahi Pacific" to "Nā Koa Manu Conservation."

According to their website, ReTree Hawaii, LLC's goals are to:

- "Reach everyone in Hawaii with information about the climate crisis. . .";
- "Plant a very large number of trees in every region of every major island";
- "Energize and accelerate the climate crisis work and the climate adaptation work across Hawaii"; and
- "Create new working relationships between organizations and individuals to further the climate crisis work."

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According to nkmconservation.org, one of the services Nā Koa Manu Conservation, Inc. provides is to “support on-going and/or initiate forest and watershed restoration efforts in Hawaii for the benefit of native Hawaiian birds’ habitats.”

Your Committee notes the purposes of ReTree Hawaii, LLC and Nā Koa Manu Conservation, Inc. are complementary in their efforts to support the environment.

Your Committee voted 8-0 to recommend passage of Bill 96 (2023) on first reading. Committee Chair Sugimura and members Cook, Johnson, Lee, Paltin, Rawlins-Fernandez, Sinenci, and U‘u-Hodgins voted “aye.” Committee Vice-Chair Kama was excused.

Your Committee is in receipt of Bill 96, CD1 (2023), approved as to form and legality by the Department of the Corporation Counsel, incorporating nonsubstantive revisions.

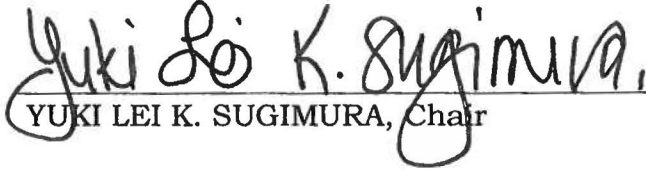
Your Budget, Finance, and Economic Development Committee **RECOMMENDS** that Bill 96, CD1 (2023), as revised herein and attached hereto, entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM, WAILUKU AND WEST MAUI ECONOMIC DEVELOPMENT, ENVIRONMENTAL, AND CULTURAL PROGRAMS,” be **PASSED ON FIRST READING** and be **ORDERED TO PRINT**.

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This report is submitted in accordance with Rule 8 of the Rules of the Council.


YUKI LEI K. SUGIMURA, Chair

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ORDINANCE NO. _____

BILL NO. 96, CD1 (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM,
WAILUKU AND WEST MAUI ECONOMIC DEVELOPMENT, ENVIRONMENTAL,
AND CULTURAL PROGRAMS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Section 3.B.10.c.(2).(iv), Office of the Mayor, Economic Development Program, Wailuku Economic Development, Environmental, and Cultural Programs, is amended to update the fiscal sponsor for Retree Hawai'i from "Lōkahi Pacific" to "Nā Koa Manu Conservation, Inc.", to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A – Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
10. Office of the Mayor			
c. Economic Development Program			
(2) Grants and disbursements for business development and technology			
(iv) Wailuku Economic Development, Environmental, and Cultural Programs	0	140,000	140,000"
a) Up to \$40,000 for Ke Kula 'O Pi'ilani.			
b) Up to \$15,000 to [Lōkahi Pacific] <u>Nā Koa Manu Conservation, Inc.</u> for Retree Hawai'i			
c) Up to \$25,000 for the Maui Food Bank, Inc.			
d) Up to \$20,000 to Maui Economic Opportunity, Inc. for a Federal Communications Commission outreach partner to connect low- income households with subsidized or free internet and tablets.			
e) Up to \$35,000 for the Maui Academy of Performing Arts for Phase I renovations or the Phase II housing study.			
f) Up to \$5,000 for the Imi Pono Challenge.			

SECTION 2. Fiscal Year 2024 Budget, Section 3.B.10.c.(2).(xxix), Office of the Mayor, Economic Development Program, West Maui Economic Development, Environmental, and Cultural Programs, is amended to update the fiscal sponsor for Retree Hawai'i from "Lōkahi Pacific" to "Nā Koa Manu Conservation, Inc.", to read as follows:

<u>FUNCTION AND PROGRAMS</u>	<u>A – Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
10. Office of the Mayor			
c. Economic Development Program			
(2) Grants and disbursements for business development and technology			
(xxix) West Maui Economic Development, Environmental, and Cultural Programs	0	140,000	140,000"
a) Up to \$25,000 for Lāhainā Restoration Foundation for a perimeter wall structural assessment for Old Lāhainā Prison.			
b) Up to \$30,000 for West Maui Community Clean-up events and projects.			
c) Up to \$5,000 for the International Indigenous Initiative for Transformative Collaboration (INITC).			
d) Up to \$7,500 to [Lōkahi Pacific] <u>Nā Koa Manu Conservation, Inc.</u> for Retree Hawai'i.			
e) Up to \$20,000 to Nā Leo Kālele Inc. for Hawaiian cultural activities.			

SECTION 3. Material to be repealed is bracketed. New material is underscored.

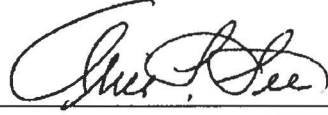
SECTION 4. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee". The signature is written in black ink and is positioned above a horizontal line.

ALICE L. LEE