RICHARD T. BISSEN, JR. Mayor

> **JOSIAH NISHITA** Managing Director



OFFICE OF THE MAYOR COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793 www.mauicounty.gov



REFERENCE NO. BD-BA 25-34

November 8, 2024

APPROVED FOR TRANSMITTAL

Wailuku, Hawaii 96793 For Transmittal to:

Mayor, County of Maui 200 South High Street

Honorable Richard T. Bissen, Jr.

Honorable Alice L. Lee, Chair and Members of the Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET (APPENDIX A, PART I, DEPARTMENT OF POLICE, HAWAII CRIMINAL JUSTICE DATA CENTER - NATIONAL CRIMINAL HISTORY RECORDS IMPROVEMENT PROGRAM)

On behalf of the Department of Police, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART I, DEPARTMENT OF POLICE, HAWAII CRIMINAL JUSTICE DATA CENTER – NATIONAL CRIMINAL HISTORY RECORDS IMPROVEMENT PROGRAM."

The purpose of the proposed bill is to amend the Fiscal Year 2025 Budget, Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2025, to add a new appropriation under the Department of Police, entitled "Hawaii Criminal Justice Data Center – National Criminal History Records Improvement Program" in the amount of \$456,993. Alice L. Lee, Chair November 8, 2024 Page 2

This grant will provide funds for interface development that will allow the new Motorola records management system to interface with other databases including State and Federal. The grant will also fund the digitization of paper files.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

LÉSLEY MILNER Budget Director

Attachment

cc: John Pelletier, Chief of Police