

ALAN M. ARAKAWA
Mayor



KA'ALA BUENCONSEJO
Director

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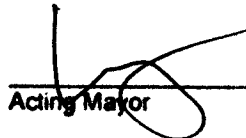
DEPARTMENT OF PARKS AND RECREATION

700 Hali'a Nako'a Street Unit 2, Wailuku, Hawaii 96793

January 22, 2018

Mr. Sananda K. Baz
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL



Acting Mayor 1/22/18 Date

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

**SUBJECT: FISCAL YEAR QUARTERLY REPORTS (FISCAL YEAR 2018
(JULY 1, 2017 TO JUNE 30, 2018)) (BF-4(1))**

This is in response to your January 12, 2018 inquiry relating to the projects identified on the County of Maui Capital Improvements Projects Report:

- Nahiku Community Center GF13-301-331101
- Large Capacity Cesspool Closure GF13-301- 331120

1. Provide an update of the project. Indicate which phase the project is in — planning and design, construction, or completion with the contract waiting to be closed.

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2. Explain why the project is still ongoing or the contract is still encumbered. Include any issues the Department may have encountered that caused a delay in the completion of the project.
 3. Provide an estimated timeline for completion of the project.
- **Nahiku Community Center GF 13-301-331101**
At the direction of Corporation Counsel, inquiries relating to this project and its contract with Maui Kuponu Builders are to be referred to Corporation Counsel.
 - **Large Capacity Cesspool Closure GF 13-301- 331120**
This index code was used to fund several projects, including design for the Helene Hall wastewater project. All projects have been completed and closed with the exception of the design at Helene Hall. The community in Hana strongly opposed to the initial proposed design; therefore, the project is in the process of being redesigned. The encumbered balance in the referenced index code will be fully expended with the processing of the consultant's current invoice. The overall project is still in the design phase and that design will be presented to the Hana community in the near future. The outcome of that meeting will factor in to the timeline for completion.

If you have any further questions, please contact me or Robert Halvorson, Chief of Planning & Development at Ext. 7387 or Robert.Halvorson@co.maui.hi.us.

Sincerely,



KA'ALA BUENCONSEJO
Director of Parks and Recreation