

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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REFERENCE NO. **BD-BA 24-61**

February 8, 2024

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr.
Mayor
2-9-24
Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2024 BUDGET
(REVENUES AND DEPARTMENT OF MANAGEMENT,
OFFICE OF RECOVERY)**

On behalf of the Department of Management, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, REVENUES AND DEPARTMENT OF MANAGEMENT, OFFICE OF RECOVERY."

The purpose of the proposed bill is to amend the Fiscal Year ("FY") 2024 Budget to 1) increase Carryover/Savings, General Fund and Total Estimated Revenues by \$8,000,000; 2) amend Department of Management, Office of Recovery to increase Category B – Operations & Equipment and Total by \$8,000,000; and 3) increase the Total Operating Appropriations and Total Appropriations by \$8,000,000.

Alice L. Lee, Chair
February 8, 2024
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The Department will use these funds to purchase approximately 50 accessory dwelling units (“ADUs”) to provide housing to survivors of the August 8, 2023 Wildfires. These ADUs will be used as interim housing solutions for survivors who are currently in non-congregate shelters.

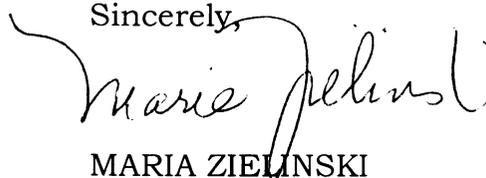
The County will look for available vacant properties in West Maui to locate the ADUs. If no appropriate properties are found in West Maui, the Department will then consider vacant properties in Central and South Maui.

The County will either purchase these units directly or grant the funding to a non-profit community partner if the County determines it does not have the staff available to administer this program. If the funds are granted to a non-profit, they will be responsible for purchasing the units and placing Wildfire survivors into these units. This will also include the management of the unit on the property until the termination of the lease to the survivors.

The estimated cost per unit is approximately \$150,000 with an additional \$10,000 for the installation of on-site utilities including water, sewer, electrical, and communications, for a total cost of \$160,000 per lot.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,

A handwritten signature in black ink that reads "Maria Zielinski". The signature is written in a cursive style with a large, sweeping initial "M".

MARIA ZIELINSKI
Budget Director

Attachment

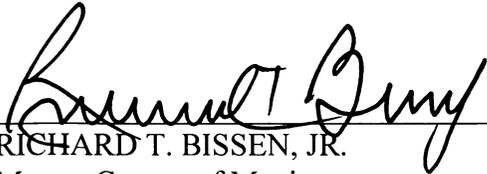
cc: Josiah Nishita, Managing Director

CERTIFICATION OF ADDITIONAL
REVENUES FOR FISCAL YEAR 2024

I, RICHARD T. BISSEN, JR., Mayor of the County of Maui, State of Hawaii, pursuant to Section 9-9.1 of the Revised Charter of the County of Maui (1983), as amended, do hereby certify that there is available for appropriation revenue received from anticipated sources but in excess of the budget estimates for Fiscal Year 2024. The amount available for appropriation is:

From Carryover/Savings:

| | |
|--------------|----------------|
| General Fund | \$8,000,000.00 |
|--------------|----------------|

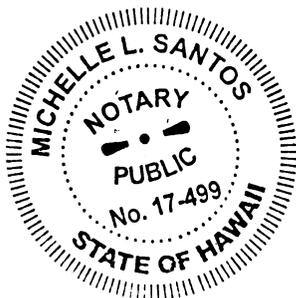


RICHARD T. BISSEN, JR.
Mayor, County of Maui

STATE OF HAWAII)
) SS.
COUNTY OF MAUI)

On this 02nd day of February, 2024, before me appeared RICHARD T. BISSEN, JR., to me personally known, who being by me duly sworn did say that he is the Mayor of the County of Maui, a political subdivision of the State of Hawaii, and that the seal affixed to the foregoing instrument is the lawful seal of the said County of Maui, and that the said instrument was signed and sealed on behalf of said County of Maui pursuant to Section 9-18 of the Charter of the County of Maui; and the said RICHARD T. BISSEN, JR. acknowledged the said instrument to be the free act and deed of said County of Maui.

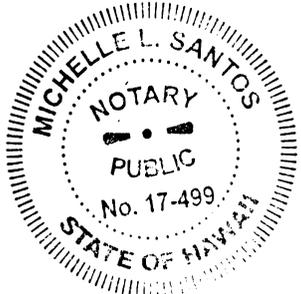
IN WITNESS WHEREOF, I have hereunto set my hand and official seal.





Michelle L. Santos
Notary Public, State of Hawaii
My commission expires: December 03, 2025

NOTARY PUBLIC CERTIFICATION

| | | | |
|-------------------|-----------------------------------------------------------|-------------------------------------------------------------------------------------|-----|
| Date: | 02-09-2024 | # Pages: | 8 |
| Notary Name: | Michelle L. Santos | Judicial Circuit: | 2nd |
| Doc. Description: | Certification of Additional Revenues for Fiscal Year 2024 |  | |
| | | | |
| | | | |
| Notary Signature: | <i>Michelle L. Santos</i> | | |
| Date: | 02-09-2024 | | |