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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

March 29, 2019

Ms. Lori Tsuhako, Acting Director  
Department of Housing and Human Concerns  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Tsuhako:

**SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (HC-3) (EDB-1)**

May I please request a list of grant recipients and other disbursements for the following grants: (1) affordable rental housing programs; (2) food, shelter, and safety programs; (3) Early Childhood Programs; (4) health, human services, and education; (5) Homeless Programs; (6) Self-Sufficiency Programs; (7) Services to the Frail and Elderly; (8) Substance Abuse Programs; (9) Youth Alcohol Education Awareness Programs; (10) Youth Programs; and (11) Animal Enforcement Program.

For each grant recipient, please include the amount awarded and expended in FY 2018 and FY 2019, to date, and the amount requested for FY 2020. If the grant for FY 2019 has not yet been executed, please provide an explanation and estimated date of encumbrance. Please also identify the related expenditures or disbursements from each line-item grant.

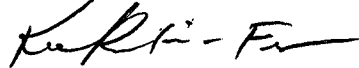
May I further request you transmit the information by **April 5, 2019**, to enable the Committee to discuss your responses while deliberating the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Ms. Lori Tsuhako  
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Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,



KEANI RAWLINS-FERNANDEZ, Chair  
Economic Development and Budget  
Committee

edb:2020bgt:190328ahc01:ckc

cc: Mayor Michael P. Victorino  
Budget Director