

Council Chair
Mike White

Vice-Chair
Robert Carroll

Presiding Officer Pro Tempore
Stacy Crivello

Councilmembers
Alika Atay
Elle Cochran
Don S. Guzman
Riki Hokama
Kelly T. King
Yuki Lei K. Sugimura



COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 16, 2018

Ms. Carol Reimann, Director
Department of Housing and Human Concerns
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Reimann:

SUBJECT: FISCAL YEAR ("FY") 2019 BUDGET (HC-4) (BF-1)

The Budget and Finance Committee will review the Department's proposed FY19 Budget at its meeting of April 17, 2018. May I request that you provide your response in writing, but also be prepared to respond to the following questions at the meeting:

1. As it relates to CBS-5061 Acquisitions for Homeless Sheltering and Affordable Housing (page 702 of the Program Budget):
 - a. Provide a list of the proposed acquisitions, including the cost for each parcel.
 - b. Include a description of each proposed acquisition, including number of units, size of parcel, intended use, and whether the County will manage the facility.
2. As it relates to HC-0184 Homeless Program Coordinator (page 8-15 of the Budget Details):
 - a. Provide the rationale for filling the position at a higher pay step.
 - b. Provide a list of projects and accomplishments relating to homelessness in Maui County.

3. Provide an itemized list of agencies or organizations receiving funds from two or more grant appropriations. Include the amount of the award, the purpose of the funds, and indicate the specific line item grant.
4. As it relates to Ka Lima O Maui (index 914385B), page 8-38 of the Budget Details:
 - a. What are funds for, design, planning, or construction?
 - b. How much is the total project? How did the agency fund Phase I of the project? Provide the sources of funds for the project.
 - c. Where is the facility located?
5. As it relates to Council of the Boy Scouts of America (index 914960B), page 8-38 of the Budget Details:
 - a. Provide details for the project.
 - b. What is the total cost of the project and provide a list of all sources of funds for the project.
 - c. Provide a project timeline.
6. As it relates to Substance Abuse Programs (index 914341B), page 8-42 of the Budget Details:
 - a. Has the Ho`oulu Na Kamali`i Program received County funds in the past? If so, when and how much?
 - b. Has your Department worked with the Department of Police and their programs that engages youth and their families? Explain.
 - c. Is the expansion request of \$117,332 for the Ho`oulu Na Kamali`i Program? If so, provide an itemized budget.
7. As it relates to the MEO Underage Drinking grant (914307B on page 8-41 of the Budget Details, and Youth Alcohol Education Awareness

Ms. Carol Reimann
April 16, 2018
Page 3

programs (914302B on page 8-42 of the Budget Details), have you discussed with the Department of Liquor Control the use of up to 10 percent of the Liquor Education Fund for these grant programs? Please explain.

May I further request that you transmit your response **no later than noon on Friday, April 20, 2018**, to enable the Committee to comprehensively review the FY 2019 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), Maggie Clark (ext. 7661), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2019bgt:180416ahc01:mmy/ske/mcc

cc: Mayor Alan M. Arakawa
Budget Director