



DEPARTMENT OF
HOUSING AND HUMAN CONCERNS
COUNTY OF MAUI

ALAN M. ARAKAWA
Mayor

WILLIAM R. SPENCE
Acting Director

JAN SHISHIDO
Deputy Director

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July 3, 2018

Mr. Sananda Baz
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Michael White, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair White and Members:

SUBJECT: GRANT REVENUE – DEPARTMENT OF HOUSING AND HUMAN CONCERNS – HUMAN CONCERNS PROGRAM – ASSISTED TRANSPORTATION VOLUNTARY CONTRIBUTIONS

In accordance with Ordinance No. 4456, Bill No. 65 (2017) Fiscal Year 2018 Budget, this letter serves as notification that the Assisted Transportation voluntary contributions received from senior program participants has exceed the FY18 budgeted amount of \$14,106 by \$1,011.42. We are expecting a total of \$15,117.42 to be received in this program. All of the voluntary contributions received will be used to pay for Assisted Transportation program personnel.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7805.

Sincerely,

WILLIAM R. SPENCE
Acting Director of Housing and Human Concerns

xc: Mark R. Walker, Director of Finance
Accounts Division, Dept. of Finance

COUNTY COMMUNICATION NO. 18-265

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2018 JUL -9 PM 12:14
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APPROVED FOR TRANSMITTAL

Mayor Date 7/9/18