

DRAFT

April 2, 2025

MEMO TO: BFED-1 File

F R O M: Yuki Lei K. Sugimura, Chair
Budget, Finance, and Economic Development Committee

SUBJECT: **TRANSMITTAL OF INFORMATIONAL DOCUMENTS RELATING
TO THE PROPOSED FISCAL YEAR 2026 BUDGET FOR THE
COUNTY OF MAUI** (BFED-1)

The attached informational documents pertain to Item 1 on the Committee's agenda.

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Attachments

Received at BFED meeting on 04/03/2025

March 2, 2025 – March 29, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
2	3	4	5	6	7 Council meeting	8
9	10	11	12	13	14	15
16	17 Committee meetings	18 Committee meetings	19 Committee meetings	20 Committee meetings	21 Council meeting	22
23	24	25 Mayor's Charter deadline to submit FY26 Budget to Council (LD) Post residency area meeting agendas (4/1, 4/2, 4/8, 4/10, 4/11, 4/14, 4/15, and 4/17) Post deliberation meeting agendas (3/31, 4/1, 4/2, and 4/3)	26 HOLIDAY <i>All Day - Budget Review</i>	27 <i>All Day - Budget Review</i>	28 <i>All Day - Budget Review</i> Any legislation not submitted by Mayor due for BFED posting Post for 4/4 Council meeting Due by 4:30 pm: Members' questions for Departments being reviewed from March 31 through April 3 Set notice by noon for 4/17 FY26 Budget public hearing	29

March 30, 2025 - April 12, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
30	31	1	2	3	4	5
	DELIBERATIONS 9:00 am – 1:00 pm <i>Finance (incl. Countywide Expenditures and Revenues)</i> <i>Due by 4:30 pm: Members' questions for remaining Departments</i>	DELIBERATIONS 9:00 am – 4:00 pm <i>Office of the Mayor, Personnel</i> 6:00 pm Upcountry Residency Area Meeting (Mayor Hannibal Tavares Community Center, Social Hall) Post deliberation meeting agendas (4/7, 4/8, 4/9, and 4/10)	DELIBERATIONS 10:00 am – 1:00 pm <i>Police, Corporation Counsel</i> 6:00 pm East Maui Residency Area Meeting (Helene Hall)	DELIBERATIONS 10:00 am – end <i>Parks and Recreation, Water Supply</i> Publish 1st notice of 4/17 FY26 Budget public hearing (LD ⁱⁱ) <i>RPT Range of Rates Resolution due to OCC by noon.</i>	Council meeting DELIBERATIONS 1:30 pm – 4:00 pm <i>Reserved for recess</i> Set notice by noon for RPT Range of Rates for 4/22 initial public hearing	9:00 am – 11:00 pm <i>Reserve for deliberations</i>
6	7	8	9	10	11	12
	DELIBERATIONS 9:00 am – end <i>Fire and Public Safety, Emergency Management Agency, Planning, Agriculture</i>	DELIBERATIONS 9:00 am-1:00 pm <i>Liquor, Prosecuting Attorney, 'Ōiwi Resources</i> 6:00 pm Lāna'i Residency Area Meeting (ILWU Hall) •Post deliberation meeting agendas (4/14, 4/15, 4/16 and 4/17, if meeting)	DELIBERATIONS 1:00 pm – end <i>Department of Management, incl. Office of Recovery</i>	DELIBERATIONS 9:00 am – 4:00 pm <i>Human Concerns, Housing</i> 6:00 pm West Maui Residency Area Meeting (Lahaina Civic Center) Publish 2 nd notice of 4/17 FY26 Budget public hearing (LD ⁱⁱⁱ). Publish 1 st notice of RPT Range of Rates for 4/22 initial public hearing (LD ^{iv}). Post for 4/17 Council meeting	DELIBERATIONS 10:00 am – 1:00 pm <i>Reserved for recess</i> 6:00 pm Molokai Residency Area Meeting (Mitchell Pau'ole Community Center)	9:00 am – 11:00 pm <i>Reserve for deliberations</i>

April 13, 2025 – April 19, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
13	14	15	16	17	18	19
	DELIBERATIONS 9:00 am – 4:00 pm Transportation, Public Works 6:00 pm South Maui Residency Area Meeting (Kihei Community Center, Main Hall) Members to submit Economic Development, Environmental, and Cultural Programs conditions by 4:30 pm	DELIBERATIONS 10:00 am – 4:00 pm Environmental Management, Wastewater & Solid Waste, incl. EP&S 6:00 pm Makawao-Ha'ikū-Pā'ia Residency Area Meeting (Pā'ia Community Center, Social Hall) Post decision meeting agendas (4/21, 4/22, 4/23, and 4/24)	DELIBERATIONS 10:00 am – end County Auditor, Council Services, County Clerk; General Budget Provisions; Revolving Funds; Additional legislation introduced for session	Council meeting 9:00 am – 1:00 pm DELIBERATIONS 1:30 pm – 4:00 pm Reserved for recess Post last day decision meeting agenda (4/25) Publish 2nd notice of RPT Range of Rates for 4/22 (LD*) PUBLIC HEARING 6:00 pm FY26 Budget public hearing (Council Chamber) This is also the Wailuku-Waihe'e-Waikapū and Kahului Residency Area Meetings Members to submit priorities (2 residency area increases, 5 Countywide increases, 2 grant-related conditions, and 2 revolving fund conditions) by 9:00 am	HOLIDAY 9:00 am – 11:00 am Reserve for recess	RPT Certification due from Finance (Direct refer copy of RPT Cert. to BFED) (LD*)

April 20, 2025 - May 3, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
20	21	22	23	24	25	26
	DECISIONS 9:00 am – end <i>Presentation from Finance on RPT; RPT Discussion (9:00 am)</i>	DECISIONS 9:00 am – 4:00 pm PUBLIC HEARING 6:00 pm RPT Range of Rates initial public hearing.	DECISIONS 10:00 am – end	DECISIONS 9:00 am – end	DECISIONS 9:00 am – end /recess Post for 5/2 Council meeting. Draft of RPT and Fuel Tax resolutions to OCC by noon.	
27	28	29	30	1	2	3
	CORRECTIONS Reconvene 9:00 am Final Weight tax, RPT Rates Reso, and Fuel Tax Reso to OCC; by 10:00 am Set notice by noon for 5/13 Weight Tax, RPT reconvene, and Fuel Tax public hearings.	CORRECTIONS Reconvene 9:00 am	Language approved by CC, including bill titles & purposes.	Deadline to submit draft CR to Committee Secretary for review. Publish 1 st notice of 5/13 Weight Tax and RPT Rates reconvene (LD ^{vii}). Publish 1 st notice of 5/13 Fuel Tax public hearing (LD ^{viii}). Final list of bill titles & purposes due by noon to OCC for public hearing notice for 5/16 public hearing.	Council meeting Deadline to submit draft CR to Supervising Analyst for review. Set notice by noon for 5/16 public hearing.	

May 4, 2025 – May 24, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
4	5 Publish 2 nd notice of 5/13 Fuel Tax Public Hearing (LD ^{ix}).	6 Bills and resolutions due to OCS by 8:00 am Deadline to submit draft CR to BFED Chair for review	7 Bills and resolutions due to OCC by 12 noon OCC mail out notice of public hearing by end of day	8 Publish 1 st notice of 5/16 public hearing (LD ^x). Publish 2 nd notice of 5/13 Weight tax and RPT Rates reconvene public hearings (LD ^{xi}). Publish 3 rd notice of 5/13 Fuel Tax Rates public hearing (LD ^{xii}).	9 Post for 5/16 council meeting.	10
11	12 Committee meetings	13 Committee meetings (BFED yields morning slot for public hearings) PUBLIC HEARINGS 9:00 am Fuel Tax 10:00 am Weight Tax 11:00 am RPT Rates reconvene	14 Committee meetings	15 Committee meetings Publish 2 nd notice of 5/16 public hearing (LD ^{xiii}).	16 Council meeting 1 st Reading of the FY26 Budget PUBLIC HEARING FY26 Budget	17
18	19	20	21 WIR Conference	22 WIR Conference Revised bills due to OCC by 4:30 pm	23 WIR Conference Set digest of bills by noon	24

May 25, 2025 – June 14, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
25	26 HOLIDAY	27 Posting for 6/3 Special Council meeting by noon	28	29 Publish digest of bills before 2 nd Reading (LD ^{xiv})	30 Posting for 6/6 Council meeting	31
1	2 Committee meetings	3 Committee meeting (BFED yields morning slot for Special Council meeting) Special Council meeting (9:00 am) (SECOND READING of FY26 Budget)	4 Committee meetings	5 Committee meetings	6 Council meeting	7
8	9	10 Council's Charter deadline to approve FY26 Budget and capital program (LD ^{xv})	11 HOLIDAY	12	13 Posting for 6/20 Council meeting Mayor's veto deadline (LD ^{xvi}) The Council has 10 days to override (If bills are transmitted 6/4 or 6/5)	14

June 15, 2025 – June 28, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
15	16 Committee meetings	17 Committee meetings	18 Committee meetings	19 Committee meetings	20 Council meeting	21
22	23 Council's override deadline (if Mayor issues a veto on 6/13)	24	25	26	27	28

“**LD**” stands for Legal Deadline, as cited below.

- i Revised charter of the County of Maui (1983) as amended (“Charter”) § 9-2(1).
- ii Charter § 9-4; Hawai‘i Revised Statutes (“HRS”) § 92-41.
- iii Charter § 9-4; HRS § 92-41.
- iv Maui County Code (“MCC”) § 3.48.565; HRS § 92-41.
- v MCC § 3.48.565; HRS § 92-41.
- vi MCC § 3.48.135.
- vii MCC § 3.48.565; HRS § 92-41 (RPT Rates Reconvene); HRS § 249-13 & MCC § 3.24.030 (Weight Tax); HRS § 92-41.
- viii HRS § 243-5 & MCC § 3.20.010; HRS § 92-41.
- ix HRS § 243-5 & MCC § 3.20.010; HRS § 92-41.
- x Charter § 4-2; HRS § 92-7; HRS § 92-41.
- xi MCC § 3.48.565 & HRS § 92-41(RPT Rates Reconvene); HRS § 249-13, MCC § 3.24.030 & HRS § 92-41 (Weight Tax).
- xii HRS § 243-5 & MCC § 3.20.010; HRS § 92-41.
- xiii Charter § 4-2; HRS § 92-7; HRS § 92-41.
- xiv Charter § 4-2.
- xv Charter § 9-5 and § 9-6.
- xvi Charter § 4-3.

March 30 – April 19 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
30	31 DELIBERATIONS 9:00 am – 1:00 pm <i>Finance (incl. Countywide Expenditures and Revenues)</i>	1 DELIBERATIONS 9:00 am – 4:00 pm <i>Office of the Mayor, Personnel</i>	2 DELIBERATIONS 10:00 am – 1:00 pm <i>Police, Corporation Counsel</i>	3 DELIBERATIONS 10:00 am – end <i>Parks and Recreation, Water Supply</i>	4 Council meeting DELIBERATIONS 1:30 pm – 4:00 pm <i>Reserved for recess</i>	5 9:00 am – 11:00 pm <i>Reserved for deliberations</i>
6	7 DELIBERATIONS 9:00 am – end <i>Fire and Public Safety, Emergency Management Agency, Planning, Agriculture</i>	8 DELIBERATIONS 9:00 am – 1:00 pm <i>Liquor, Prosecuting Attorney, Ōiwi Resources</i>	9 DELIBERATIONS 1:00 pm – end <i>Department of Management, incl. Office of Recovery</i>	10 DELIBERATIONS 9:00 am – 4:00 pm <i>Human Concerns, Housing</i>	11 DELIBERATIONS 10:00 am – 1:00 pm <i>Reserved for recess</i>	12 9:00 am – 11:00 pm <i>Reserved for deliberations</i>
13	14 DELIBERATIONS 9:00 am – 4:00 pm <i>Transportation, Public Works</i>	15 DELIBERATIONS 10:00 am – 4:00 pm <i>Environmental Management, Wastewater & Solid Waste, incl. EP&S</i>	16 DELIBERATIONS 10:00 am – end <i>County Auditor, Council Services, County Clerk; General Budget Provisions; Revolving Funds; Additional legislation introduced for session</i>	17 Council meeting DELIBERATIONS 1:30 pm – 4:00 pm <i>Reserved for recess</i>	18 HOLIDAY 9:00 am – 11:00 am <i>Reserved for recess</i>	19

April 20, 2025 - May 3, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
20	21 DECISIONS <i>9:00 am – end</i> <i>Presentation from Finance on RPT; RPT Discussion</i>	22 DECISIONS <i>9:00 am – 4:00 pm</i>	23 DECISIONS <i>10:00 am – end</i>	24 DECISIONS <i>9:00 am – end</i>	25 DECISIONS <i>9:00 am – end / recess</i>	26
27	28 CORRECTIONS <i>Reconvene 9:00 am</i>	29 CORRECTIONS <i>Reconvene 9:00 am</i>	30	1	2 Council meeting	3

Due Dates:

Department Questions:

- Depts. on 3/31 – 4/3: **3/28 at 4:30 pm**
- All other depts.: **3/31 at 4:30 pm**

Proposals:

- RPT ranges: **4/1 at 4:30 pm**
- OED residency area grant conditions: **4/14 at 4:30 pm**
- All other priority proposals: **4/17 at 9:00 am**

Residency Area Meetings:

- Upcountry: 4/1
- East Maui: 4/2
- Lānaʻi: 4/8
- West Maui: 4/10
- Molokai: 4/11
- South Maui: 4/14
- Makawao-Haʻikū-Pāʻia: 4/15

The FY26 Council Public Hearing on 4/17 will be considered the Residency Area Meeting for both Wailuku-Waiheʻe-Waikapū and Kahului.