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(SHIRLEY KAHAM)



# FRIENDS of MOKU'ULA

*I ka wa mamua, I ka wa mahope*

THE FUTURE IS IN THE PAST

# FRIENDS OF MOKU'ULA TIMELINE

- 1990 Re-discovery of site by Po'okela Program staff of Ka'anapali Beach Hotel, led by Akoni Akana and Lori Sablas
- 1993 Bishop Museum archaeological inventory and survey excavation by Dr. P. Christiaan Klieger, Dr. Boyd Dixon and Dr. Susan A. Lebo
- 1995 Friends of Moku'ula organization is incorporated and a board of directors is established
- 1997 Friends of Moku'ula receives its IRS 501(c)3 tax-exempt status as a nonprofit organization, retroactive to 1995  
The royal residential complex at Moku'ula is listed in the National Register of Historic Places
- 1998 Friends of Moku'ula opens its administrative office and hires its first full-time employee, Akoni Akana
- 1999 Friends of Moku'ula opens Ka Piko O Lele, an archival research center and gift shop  
Phase II Archaeology Survey by Dr. P. Christiaan Klieger, and Dr. Susan A. Lebo for remote sensing data and subsurface verification of the limits of the island of Moku'ula
- 2000 County of Maui grants land lease to Friends of Moku'ula  
Maui Nei Cultural Tours program is established
- 2002 County of Maui awards grant for Moku'ula restoration project



FRIENDS of MOKU'ULA

# MOKU'ULA RESTORATION SITE



# MOKU'ULA RESTORATION PROJECTS



## ESTIMATED COSTS OF EACH PROJECT

- P1** Demolition of existing parking lot and tree removal **\$200,000**
- P2** Acquisition of Salvation Army parcels **\$2.5 Million**
- P3** Phase I site improvements and Parking Lot  
(grading/ utilities/ walls/ landscaping) **\$2 Million**
- P3** Phase I construction of Hale Halawai,  
Hale Pohaku and surrounding features **\$2.1 Million**
- P4** Mokuhinia Ponds and wetlands restoration -  
work with U.S. Army Corps of Engineers,  
State Dept. of Land & Natural Resources, County of Maui,  
West Maui Watershed on 5-10 Year Plan **\$10 Million - \$20 Million**
- P5** Demolition of Parks & Recreation facilities  
(tennis/ basketball courts) **\$300,000**



## ESTIMATED COSTS OF EACH PROJECT

- P6** Moku'ula Island ongoing archaeological dig **\$200,000/year x 10 years**
- P6** Moku'ula Island restoration of sandbar, earth berms, walls and structures = **Priceless!**  
Costs could run over **\$10 Million**
- P7** Relocation of lift station on Front Street ... Why?  
This is the area of the causeway and guarded entrance to the royal complex - a significant feature of Moku'ula
- P7** Design and implement utility improvements along Front Street **\$8 Million**
- P7** Design, construct and relocate sewage lift station **\$16 Million**

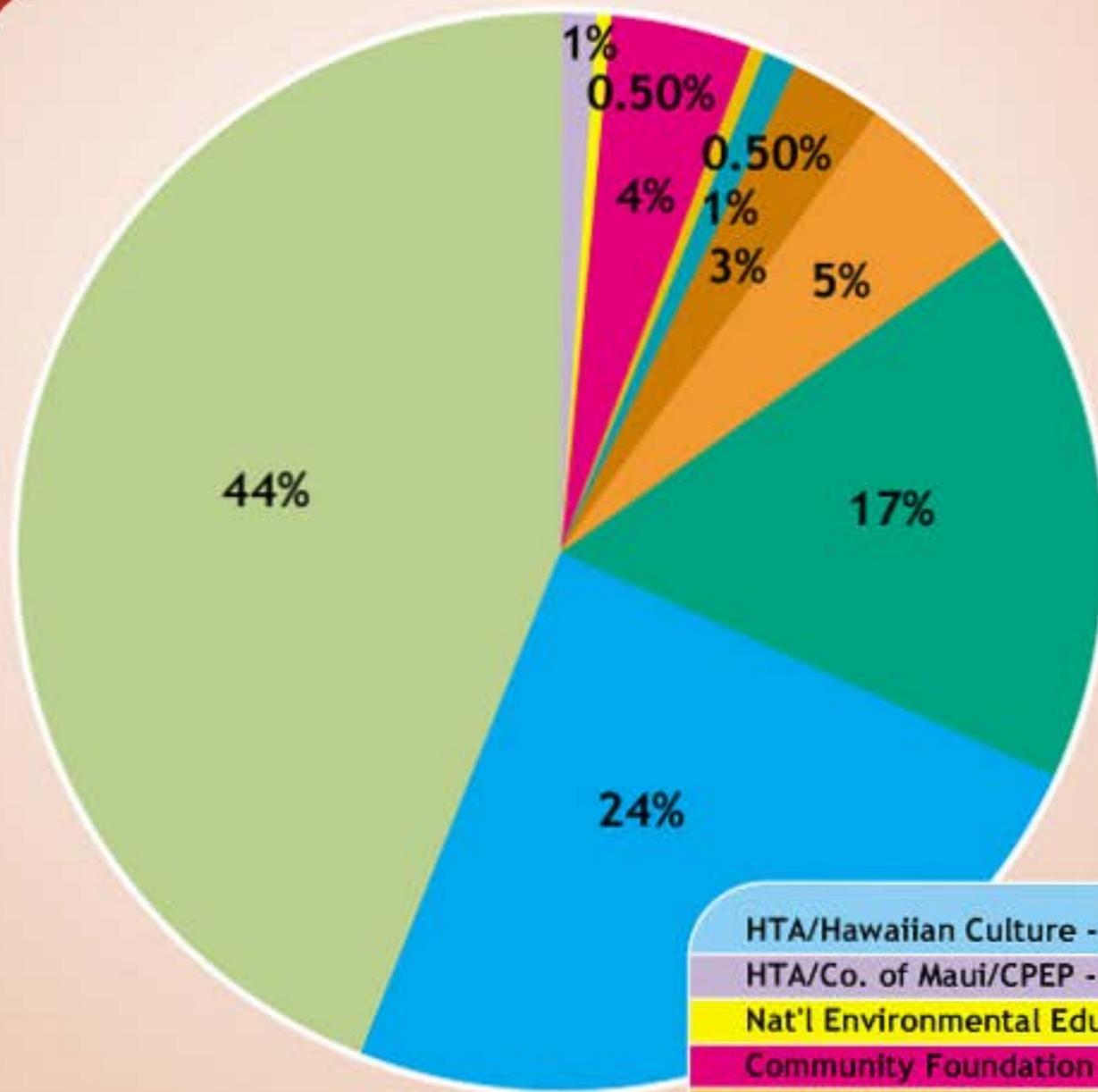
**TOTAL Estimated Moku'ula Restoration Project Costs**  
**\$53 Million - \$73 Million**



FRIENDS of MOKU'ULA

# FOM Funding

Received/Applied for 2011-12



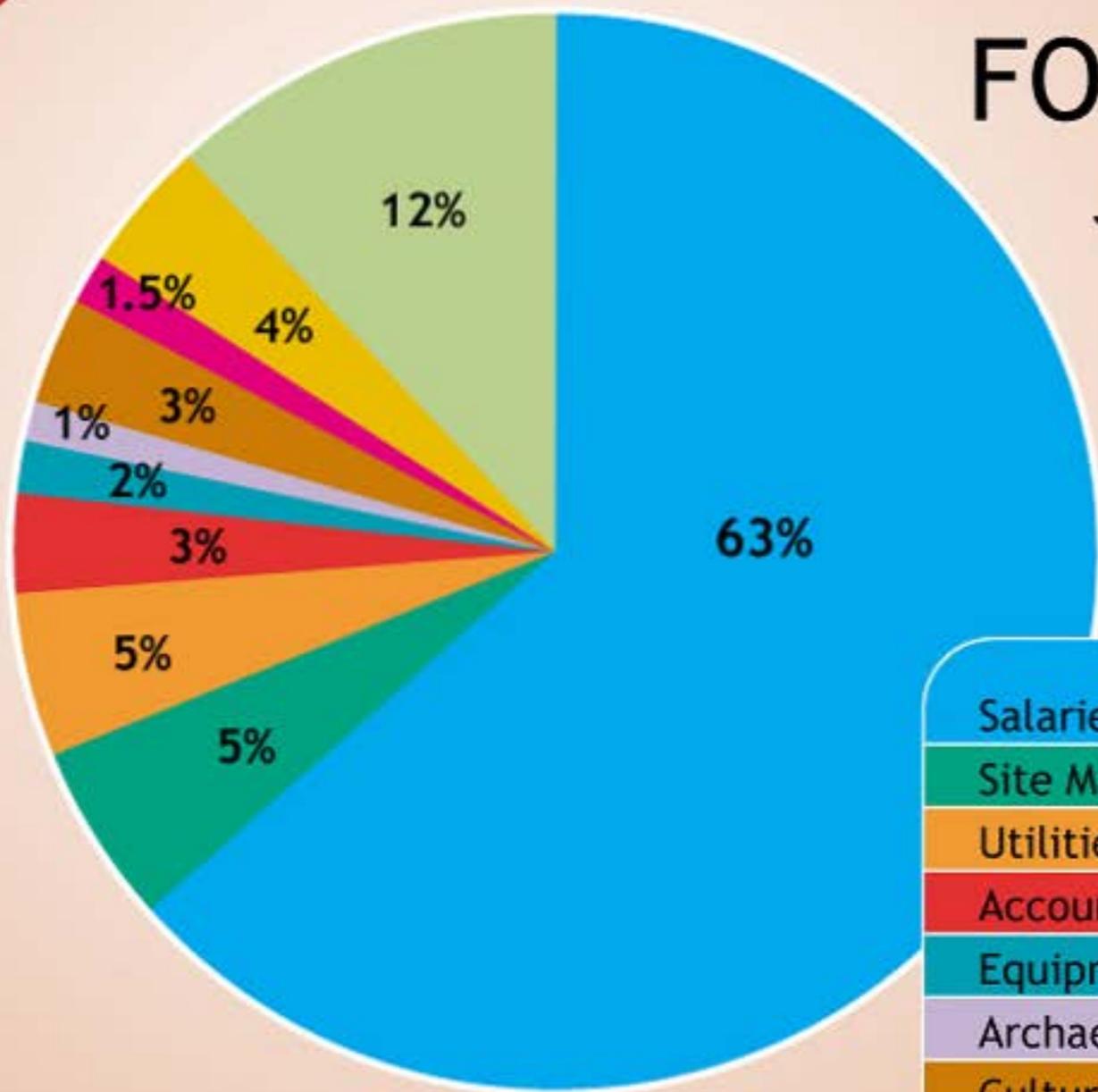
HTA/Hawaiian Culture - Archaeology	2009	\$30,000.00	
HTA/Co. of Maui/CPEP - Marketing	2011	\$10,000.00	1%
Nat'l Environmental Education	2012	\$5,000.00	0.50%
Community Foundation OCB	2012	\$45,000.00	4%
Nat'l Trust Preservation Fund	2012	\$5,000.00	0.50%
First Nations Development Institute	2012	\$10,000.00	1%
Cooke Foundation	2012	\$30,000.00	3%
A&B Foundation	2012	\$55,000.00	5%
Nat'l Endowment for Humanities	2012	\$180,000.00	17%
Ford Community Foundation	2012	\$260,000.00	24%
McInerney Foundation	2012	\$470,000.00	44%
			100%
TOTAL funding received/applied for		\$1,100,000.00	



FRIENDS of MOKU'ULA

# FOM Operating Expenses

June 30, 2003 - December 31, 2011



Salaries/Wages/Taxes/Benefits	947,538	63%
Site Maintenance/Common Area	80,676	5.50%
Utilities	73,046	5%
Accounting & Other Services	45,783	3%
Equipment/Postage/Ofc. Supplies	22,552	2%
Archaeology Program & Archives	17,429	1%
Cultural Programs	48,283	3%
Insurance	21,076	1.50%
General Excise Taxes	59,735	4%
State & Federal Taxes	177,274	12%
<b>TOTAL</b>	<b>1,493,392</b>	<b>100%</b>



FRIENDS of MOKU'ULA

# CONTRIBUTIONS TO GREATER COMMUNITY

## by Friends of Moku'ula

*Since 2000 ...*

- Nearly **10,000** residents, visitors and students have received FREE Educational Tours and Presentations at the Moku'ula site
- **8,000** cruise ship visitors have experienced a guided Maui Nei Cultural Tour of Lahaina's historic spots, including Moku'ula
- Over **4,000** independent travelers to Maui have taken a Maui Nei Cultural Tour to learn about Moku'ula
- **50,000** Hawai'i residents and visitors have learned about the Moku'ula Restoration Project from Friends of Moku'ula staff at conferences and events statewide
- Nearly **1,000 volunteers** have contributed **5,000 hours** to Moku'ula programs for site clean-ups, plantings, education and cultural immersion
- **110 UH-MC** college students have participated in Ka 'Iimi 'Ike Archaeology Field School program at Moku'ula

*Since 1998 ...*

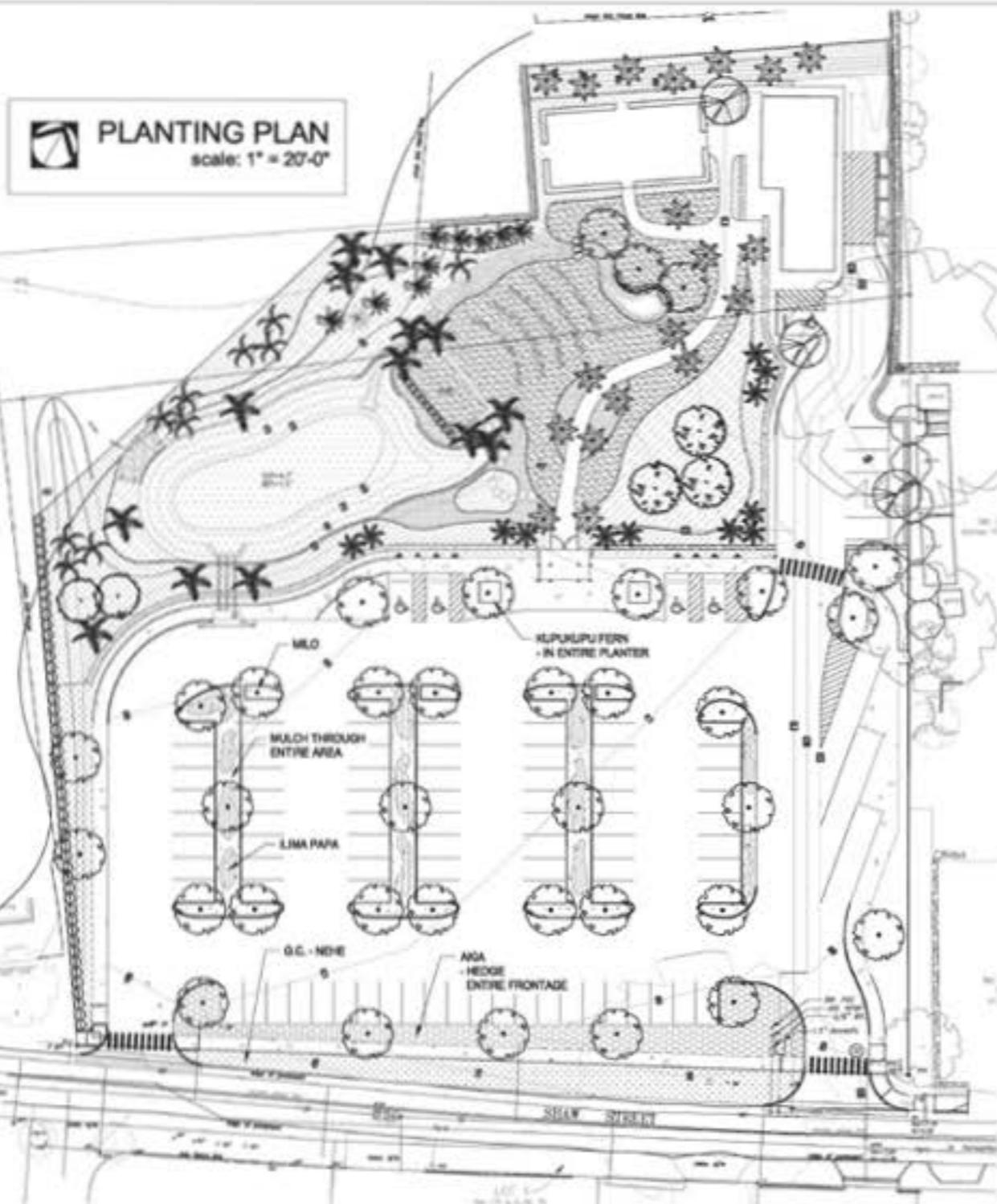
Friends of Moku'ula has **employed 75** residents of Hawai'i



FRIENDS *of* MOKU'ULA



# LANDSCAPING PLAN FOR PHASE I SITE



## PLANTING LIST :

### TREES / PALMS

MLO  
HALA  
HAU  
LEU  
KUKU NUT TREE  
LOLEU PALM  
COCONUT PALM  
ARECA PALM

### SHRUBS

NATIVE Hibiscus  
TI PLANT  
QUEEN EMMA LLY  
GARDENIA  
AGA  
AWAPUHI  
HAPU  
NALPAKA

### GROUNDCOVERS

GRASS - SEASHORE Paspalum  
NEHE  
AGA  
POHAWINA  
LIMA PAPA  
PAU O HIWA

### OTHERS:

NONI  
WU WU  
KIMANI  
PUA KENZEN  
KOU  
BANANA

### OTHERS:

TARO  
APE  
HAHINA  
WAIKE  
KO  
PA  
OLENA  
PU

### OTHERS:

BACOPA  
POHUEHE  
AGLI KUI  
FERNS - PALAPALAI  
- KURU KURU  
- LAUAT

K. TANAKA  
LANDSCAPE  
ARCHITECT

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FRIENDS OF MOKU'ULA  
REGENERATION - PHASE I  
LAHAINA, MAUI, HAWAII  
TMS - (3) 4 - 6 - 07 - 008



DATE	10/1/2010
PROJECT	FRIENDS OF MOKU'ULA REGENERATION - PHASE I
CLIENT	FRIENDS OF MOKU'ULA
SCALE	1" = 20'-0"
SHEET	L-1



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# PROPOSED 6' HIGH WALL & HALE HALAWAI



STONE WALL CLOSE-UP



EXISTING LOT ON SHAW ST.



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# COUNTY OF MAUI GRANT SUMMARY

Funding received to date: \$500,000

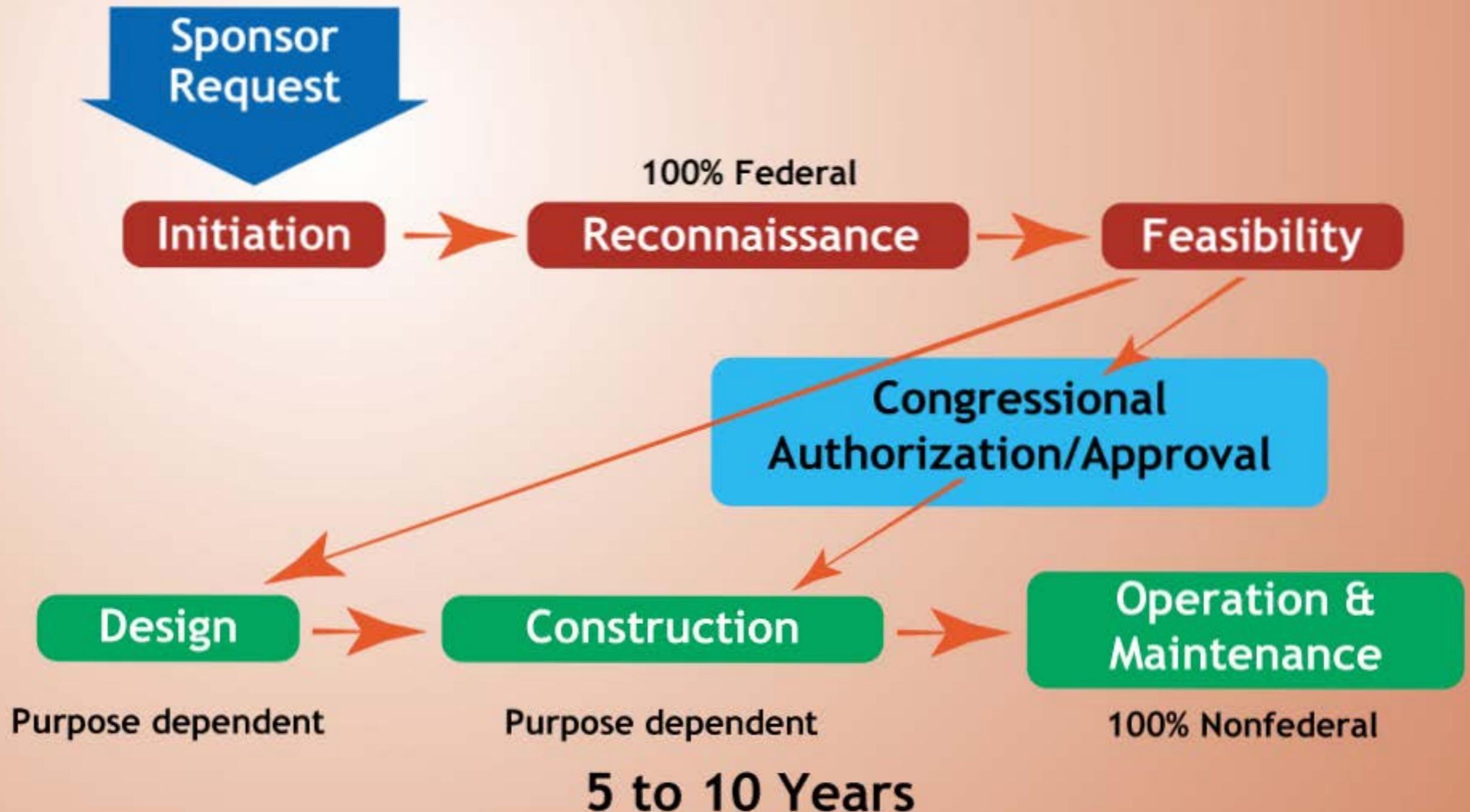
## PROJECT GOALS ACCOMPLISHED:

- Received License to Occupy agreement for portions of restoration site from County and State
- Applied for and received SMA Permit for Phase I development
- Applied for and received Grading Permit for Phase I - parking lot parcel graded
- Applied for and received NPDES Permit from State Dept. of Health
- Applied for revised Grading Permit for Phase I
- Completed Architectural Plans for Phase I Construction and Landscaping
- Submitted complete plans for Phase I review and approval
- Worked with U.S. Army Corps of Engineers, State of Hawai'i Historic Preservation Division and Maui County Burial Council to identify Mokuhinia ecosystem area, test soil, specify potential problems and opportunities
- Working with U.S. Army Corps of Engineers to develop Feasibility Study and Public Involvement Plan



FRIENDS *of* MOKU'ULA

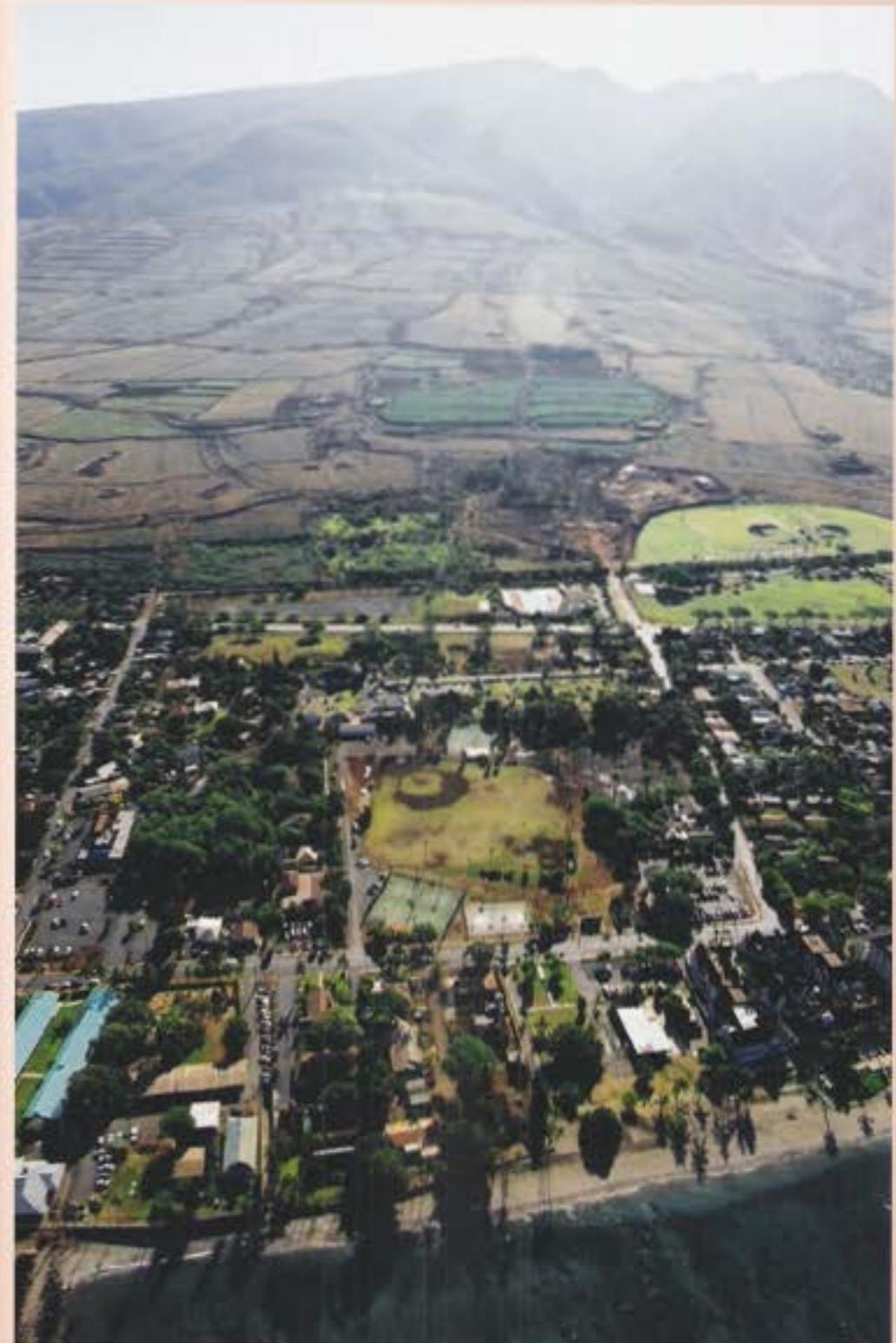
# PROJECT DEVELOPMENT PROCESS



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# READY TO PROCEED IN 2012

- On County approval of Architectural Plans/Permits, prepare Request for Proposals and send to bid
- On receipt of funding, proceed with Phase I site improvements and parking lot construction
- On receipt of funding, proceed with construction of Hale Halawai and Hale Pohaku
- On County approval, take steps to acquire Salvation Army parcels
- Initiate outreach for community briefings and public meetings for input and involvement



# SUMMARY OF COSTS AND FUNDS NEEDED

- 2012 \$4.1 Million for Phase I Construction and Improvements
- 2013 \$2.6 Million for acquisition of Salvation Army parcels and demolition of existing parking lot
- 2014-2022 \$10-20 Million for Mokuhinia wetlands restoration
- 2014-2015 \$300,000+ for demolition of Parks & Recreation courts
- 2014-2024 \$2 Million for Moku'ula Island archaeological excavation
- 2015-2024 \$10++ Million for Moku'ula Island restoration
- 2017-2022 \$24 Million for relocation of lift station on Front Street with utility improvements

FUNDS NEEDED TO RAISE: \$53-73 MILLION



FRIENDS *of* MOKU'ULA

# *'A 'ohe hana nui ke alu 'ia*

NO TASK IS TOO BIG WHEN DONE TOGETHER BY ALL

7 Projects · 10-12 Years · \$53-73 Million

HOW CAN YOU HELP?

Lobbying

Government support & funding

Private foundation funding

Community Buy-in

Business sponsorship & donations

Individual donations & volunteering

IT TAKES A COMMUNITY TO RESURRECT A VILLAGE

We can all become

FRIENDS OF MOKU'ULA

and help bring Hawai'i's paramount cultural site to life.



FRIENDS *of* MOKU'ULA

# OUR VISION

*Ke ho'i a'e la ka 'opua i Moku'ula*

THE RAIN CLOUDS ARE RETURNING TO MOKU'ULA



## OUR MISSION

To cultivate awareness of the Hawaiian culture through restoration, preservation, education and revitalization OF MOKU'ULA ISLAND AND MOKUHINIA PONDS.



FRIENDS of MOKU'ULA