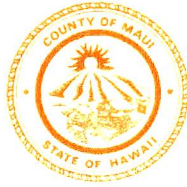


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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REFERENCE NO. BD-BA 25-84

April 25, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: **AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET
(APPENDIX A, PART I, DEPARTMENT OF HOUSING,
DEPARTMENT OF HOUSING URBAN DEVELOPMENT
EMERGENCY HOUSING VOUCHERS)**

On behalf of the Department of Housing, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART I, DEPARTMENT OF HOUSING, DEPARTMENT OF HOUSING URBAN DEVELOPMENT EMERGENCY HOUSING VOUCHERS."

The purpose of the proposed bill is to amend the Fiscal Year 2025 Budget, Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2025, Department of Housing to increase the appropriation for Department of Housing Urban Development Emergency Housing Vouchers by \$373,057.

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr. 4-25-25
Mayor Date

Alice L. Lee, Chair
April 25, 2025
Page 2

The Department of Housing was notified by the U.S. Department of Housing and Urban Development that they have obligated additional funding for the period of April to June 2025. This includes \$357,115 for Emergency Housing Voucher Housing Assistance Payments and \$15,942 in administrative costs.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lesley Milner', written in a cursive style.

LESLEY MILNER
Budget Director

Attachment

cc: Richard E. Mitchell, Director of Housing