

ORDINANCE NO. _____

BILL NO. 93 (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX A, PART I, OFFICE OF THE MAYOR

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2024, Office of the Mayor is amended by adding a new grant entitled "Coronavirus State Fiscal Recovery Fund (CSFRF) in the amount of \$12,500,000, to read as follows:

**"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2024
REQUEST DEPARTMENT/PROGRAM APPROPRIATION**

8. Office of the Mayor	
a. Community Development Block Grant (CDBG) Program	1,829,334
(1) Disbursement for salaries and premium pay is not restricted by Section 5.	
(2) Maui Family Support Services, Inc. Project: Exterior Rehabilitation of MFSS Building (a) Rehabilitation of walls, gutter system, and irrigation system.	
(3) County of Maui, Department of Fire and Public Safety Project: Lānaʻi Fire Tanker (a) Acquisition for Fire Tanker apparatus to serve the Lānaʻi community.	
(4) Ka Hale A Ke Ola Homeless Resource Centers, Inc. Project: Phase 4, Building 4 (a) Rehabilitation of Building 4 (approximately 2 studio units and 2 two-bedroom units) will ensure a safe and habitable facility for houseless families (30-year old building).	
b. Workforce Innovation and Opportunity Act (WIOA)	1,221,938
(1) Disbursement for salaries and premium pay is not restricted by Section 5.	
c. State of Hawaiʻi, Broadband Community Engagement Funding	100,000
<u>d. Coronavirus State Fiscal Recovery Fund (CSFRF)</u>	<u>12,500,000</u>

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "Kristina C. Toshikiyo", is written over a horizontal line.

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee".

ALICE L. LEE

Upon the request of the Mayor.

DIGEST

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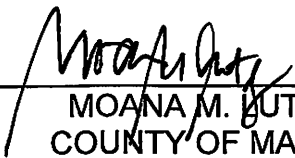
This bill proposes to amend the Fiscal Year 2024 Budget to add a new grant under Office of the Mayor entitled "Coronavirus State Fiscal Recovery Fund (CSFRF) in the amount of \$12,500,000.

I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 93 (2023) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 6th day of October, 2023,
by the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama,
Tamara A. M. Paltin, Keani N. W. Rawlins-Fernandez, Shane M.
Sinenci, Nohelani U'u-Hodgins, Vice-Chair Yuki Lei K. Sugimura,
and Chair Alice L. Lee.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 9th of October, 2023.



MOANA M. LUTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County
Clerk, County of Maui, for use and examination by the public.