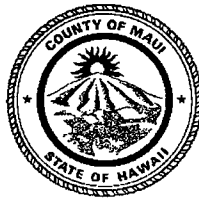


ALAN M. ARAKAWA
Mayor



KA'ALA BUENCONSEJO
Director

BRIANNE L. SAVAGE
Deputy Director

DEPARTMENT OF PARKS & RECREATION
700 Hali'a Nakoia Street, Unit 2, Wailuku, Hawaii 96793

(808) 270-7230
FAX (808) 270-7934

March 29, 2017

Ms. Lynn A.S. Araki-Regan
Budget Director, County of Maui
200 South High Street
Wailuku, Maui, Hawaii 96793

APPROVED FOR TRANSMITTAL

Mayor Date 4/4/17

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Maui, Hawaii 96793

For Transmittal to:

Honorable Michael White, Chair
and Members of Maui County Council
200 South High Street
Wailuku, Maui, Hawaii 96793

RECEIVED
2017 APR -4 PM 12:00
OFFICE OF THE
COUNTY CLERK

Dear Chair White and Members:

SUBJECT: MAUI MOTOR SPORTS PARK

In accordance with FY2017 Council Adopted Budget we are hereby transmitting to you a copy of the State of Hawaii Appropriation Warrant No. 220 for funds for Valley Isle Timing Association for Plans, Design, and Construction for Track Improvements for the period of July 1, 2016 to June 30, 2018 in the amount of \$2,000,000.00.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me or Robert Halvorson, Chief of Planning & Development at Ext. 7387 or robert.halvorson@co.maui.hi.us.

Sincerely,

KA'ALA BUENCONSEJO
Director

Attachments

c: Robert Halvorson, Chief of Planning & Development

KB:RH:do

COUNTY COMMUNICATION NO. 17-170

STATE OF HAWAII
APPROPRIATION WARRANT

Appropriation Warrant No. 220

Date 07-01-2016

To County of Maui
(Department or Agency)

State of Hawaii

as amended by Act 124, SLH 2016

The Legislature of 20 15 at its Regular Session having by Act 119 appropriated the sum of \$ 2,000,000.00 for the purposes and for the period therein specified, you are authorized to cause this sum to be credited to the general and detailed accounts of appropriations, and for so doing this shall be your WARRANT.

Rudolph S. Lewis

104 COMPTROLLER, STATE OF HAWAII

TC	F	YR	APP	D	APPROPRIATION TITLE	LAPSE DATE			AMOUNT	
						MM	DD	YY	XXXXXXXXXX	XX
XXX	X	XX	XXX	XX						
					See attached for General Obligation Bond Fund details MOF: C				2,000,000	00
GRAND TOTAL									2,000,000	.00

LIMITED DISTRIBUTION

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EXPLANATION OF CHANGES TO OPERATIONS FOR GRANT REVENUE

Department Parks and Recreation
 Program RECREATION AND SUPPORT SERVICES PROGRAM

Fund Special Revenue Fund
 Sub-Fund Grant Revenue Fund

Index Code	Sub-Object Code/Description	FY 2014 Actual	FY 2015 Actual	FY 2016 Adopted	FY 2017 Proposed	FY 2014 Adopted	EXPLANATION OF CHANGES
106213 MITCHELL PAUOLE CTR USDA GRNT							
106213	6138 R & M - Services/Contracts	\$50,005			\$0	\$0	
Total	106213 MITCHELL PAUOLE CTR USDA GRNT	\$50,005	\$0	\$0	\$0	\$0	
126222 ADAPTIVE TENNIS PROGRAM							
126222	6035 Miscellaneous Supplies	\$200			\$0	\$0	
Total	126222 ADAPTIVE TENNIS PROGRAM	\$200	\$0	\$0	\$0	\$0	
136223 PLAYGROUND SITES/STRUCTURE/EQUIPMENT							
136223	6129 Other Services	\$123,676			\$0	\$0	
Total	136223 PLAYGROUND SITES/STRUCTURE/EQUIPMENT	\$123,676	\$0	\$0	\$0	\$0	
136221 2012 USTA WHEELCHAIR TENNIS							
136221	6035 Miscellaneous Supplies	\$190			\$0	\$0	
136221	6129 Other Services		\$784		\$0	\$0	
136221	6132 Professional Services	\$375			\$0	\$0	
Total	136221 2012 USTA WHEELCHAIR TENNIS	\$565	\$784	\$0	\$0	\$0	
xxxxxx PLAY & LEARN SESSIONS (PALS)							
xxxxxx	6219 Meals Program				\$100,000	\$100,000	Budget transferred from PALS Program - Grant Revenue Fund due to reorganization; index code for FY 2017 to be assigned.
Total	xxxxxx PLAY & LEARN SESSIONS (PALS)	\$0	\$0	\$0	\$100,000	\$100,000	
xxxxxx RECREATION PROGRAMS							
xxxxxx	6129 Other Services			\$50,000	\$50,000	\$50,000	Index code for FY 2017 to be assigned.
Total	xxxxxx RECREATION PROGRAMS	\$0	\$0	\$50,000	\$50,000	\$50,000	
xxxxxx MAUI MOTOR SPORTS PARK							
xxxxxx	6400 Grant appropriations				\$0	\$2,000,000	Council added grant from the State of Hawaii for Valley Isle Timing Association for plans, design, and construction of track improvements.
Total	xxxxxx MAUI MOTOR SPORTS PARK	\$0	\$0	\$0	\$0	\$2,000,000	
xxxxxx PRIVATE DONATIONS - WAILUKU HEIGHTS ASSOCIATION FOR PLAYGROUND							
xxxxxx	6400 Grant appropriations				\$0	\$5,000	Council added.

**COUNTY OF MAUI
DEPARTMENT OF FINANCE**

REQUEST FOR GRANT INDEX CODE

County of Maui's Fiscal Year: 2017

GRANT/PROJECT TITLE: Maui Motor Sports Park

Grant No./Identification No. Appropriation Warrant No. 220

Grant/Performance Period: July 1, 2016 - June 30, 2018

Award Amount: \$2,000,000.00

Department's Primary Contact: Jay Koch

Primary Contact Phone #: 808 270-798

Type of Grant:

	<u>{Check one}</u>	<u>CFDA # (1)</u>	<u>Agency Name</u>
1 Federal	<input type="checkbox"/>		
2 Fed Pass Thru' State (2)	<input type="checkbox"/>		
3 State	<input checked="" type="checkbox"/>	n/a	State of Hawaii
4 Private	<input type="checkbox"/>	n/a	
5 Other, please specify	<input type="checkbox"/>	n/a	

Submit the following additional documents:

- 1) Grant Agreement, or Letter of Intent to Award Funds
- 2) Respective page of the Council Adopted Budget (for original appropriation)
OR, copy of the Ordinance, if this grant is approved via budget amendment
- 3) Copy of the written notification to the Council and to the Budget Office of the award

For Finance/GL Section:

Index code: _____

Sub-Object to be used for the receipt of revenue: _____

(FOR reimbursement of grant expenditures)

Note: This form will be returned to the Department as soon as index code is created.

(1) CFDA = Catalog of Federal Domestic Assistance (can be found on the grant application or maybe obtained from the grantor (Federal Agency))

(2) Federal Pass Through State= The grant was awarded to the State. After receiving the grant, the State then passes the federal money to the county. In this situation, the County becomes a subrecipient.

Please submit original form to Accounts G/L Section ATTN: Ortaine Acidera.