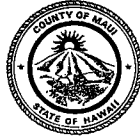


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 3, 2019

Mr. Marc Takamori, Director
Department of Transportation
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Takamori:

SUBJECT: **FISCAL YEAR ("FY") 2020 BUDGET** (TD-2) (EDB-1)

May I please request you provide the following information:

1. A summary of all round trips for dialysis transportation provided by Maui Economic Opportunity, Inc. ("MEO") for FY 2018 and FY 2019, to date, stating the following:
 - a. A breakdown of the number of trips by program (Human Services Transportation or Paratransit).
 - b. A breakdown of pick-up and drop-off locations.
 - c. Total estimated cost, by fiscal year.
 - d. Percentage of trips which were eligible for reimbursement by healthcare providers or Medicare.
 - e. Total estimated costs which were reimbursed by healthcare providers or Medicare.
 - f. Who is responsible for processing reimbursement claims.
2. A current inventory of MEO vehicles, by type.
3. The number of backup MEO vehicles, by type.

May I further request you transmit the information by **April 10, 2019**, to enable the Committee to discuss your responses while deliberating the FY 2020 Budget.

Mr. Marc Takamori
April 3, 2019
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To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read 'Keani Rawlins-Fernandez', with a stylized flourish at the end.

KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2020bgt:190325atd01:ckc

cc: Mayor Michael P. Victorino
Budget Director