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Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 12, 2025

Ms. Lesley Milner, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: **FISCAL YEAR 2026 BUDGET** (BFED-1) (BD-16)

May I please request information regarding the County's plans for the use and operation of electric vehicle charging stations:

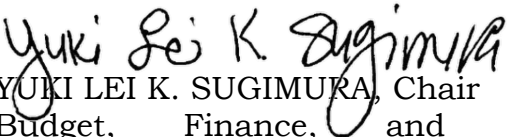
1. Is the Administration planning to impose a fee for the use of County-operated EV charging stations? If no, explain why not.
2. If so, please provide the relevant amendments to the FY 2026 Budget, including any changes to:
 - Appendix B,
 - Projected revenues, and
 - Maui County Code.
3. Please provide a list of County-operated stations, the annual cost associated with each station, and the department responsible for maintenance, or indicate if a third-party vendor is used.

May I further request that you transmit a written response to bfed.committee@mauicounty.us by **April 17, 2025**. To ensure efficient processing, please include BFED-1 in the subject line.

Ms. Lesley Milner
April 12, 2025
Page 2

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, Jarret Pascual at ext. 7141, Clarissa MacDonald at ext. 7135, or Pauline Martins at ext. 8039).

Sincerely,


YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2026bgt:250411abd01:kes
cc: Mayor Richard T. Bissen, Jr.
Deputy Managing Director

BFED Committee

From: BFED Committee
Sent: Saturday, April 12, 2025 3:40 PM
To: Lesley Milner
Cc: BFED Committee; 'Michelle Santos'; 'Zeke Kalua'; kristina.cabbat@co.maui.hi.us; tiare.p.horner@co.maui.hi.us; Janina E. Agapay; Erin Wade; Didi Hamai
Subject: FISCAL YEAR 2026 BUDGET (BFED-1) (BD-16); reply by 4/17/25
Attachments: (BD-16) Correspondence to Budget Director 04-12-2025.pdf

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

April 21, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr. 4/21/25

Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: **FISCAL YEAR ("FY") 2026 BUDGET** (BFED-1) (BD-16)

Pursuant to your correspondence dated April 12, 2025, below are the responses to the following:

1. Is the Administration planning to impose a fee for the use of County Operated EV charging stations? If no, explain why not.

Response: Yes, the administration plans to propose a fee for the use of County Operated EV charging stations.

2. If so, please provide the relevant amendments to the FY 2026 Budget, including any changes to:

- Appendix B,
- Projected revenues, and
- Maui County Code.

Response: Appendix B, Office of the Mayor, General Fund:

Regular Speed Charger

Mid Day (9 am to 5 pm) - \$0.28/kWh

On -Peak (5 pm to 10 pm) - \$0.40/kWh

Off-Peak (10 pm-9 am) - \$0.38/kWh

Yuki Lei K. Sugimura, Chair

April 21, 2025

Page 2

Fast Speed Charger

Mid Day (9 am to 5 pm) – \$0.49/kWh

On -Peak (5 pm to 10 pm) - \$0.62/kWh

Off-Peak (10 pm-9 am) - \$0.60/kWh


Collection of these fees will necessitate an amendment to the Maui County Code, which the Administration is currently discussing. At this time, the Administration would not recognize any additional revenue from the EV chargers as the Code has not been amended and we do not know how usage will change once the chargers are no longer free,

3. Please provide a list of County-operated stations, the annual cost associated with each station, and the department responsible for maintenance, or indicate if a third-party vendor is used.

Response: Please see Attachment.

Should you have any questions, please contact me at ext. 8239.

Sincerely,



LESLEY MILNER
Budget Director

Attachment

	Charger ID			Installation Date	Monthly Service Charge Date * [1]	Year 1 Rate	Year 2 Rate	Year 3 Rate	Year 4 Rate	Year 5 Rate					
1	BTC10580	Cooke Memorial Pool (Molokai)	220 Kolapa Pl Kaunakakai, Molokai	4/15/24	4/15/24	\$512.00	\$527.36	\$543.18	\$559.48	\$576.26		Current Pay Rate as of 3.17.25			
2	BTC10181	Eddie Tam	931 Makawao Ave. Makawao	4/15/22	Pending	\$512.00	\$527.36	\$543.18	\$559.48	\$576.26					
3	BTC10182	Haiku Community Cener	Hana Highway at Piliialoha St., Haiku	8/22/22	8/22/22	\$512.00	\$527.36	\$543.18	\$559.48	\$576.26					
4	Pending	Hana Community Center	Location TBD	On Hold	Pending	\$512.00	\$527.36	\$543.18	\$559.48	\$576.26					
5	BTC10180	Ho'okele Service Center	110 Alaihi St. Kahului	5/19/22	5/19/22	\$512.00	\$527.36	\$543.18	\$559.48	\$576.26					
6	BTC10185	Kalana O Maui County Building	200 S High St, Wailuku	5/17/22	5/17/22	\$512.00	\$527.36	\$543.18	\$559.48	\$576.26			online machines	\$6,984.41	Monthly
7	BTC10585	Lahaina Aquatic Center	245 Shaw St. Lahaina	10/7/24	3/27/25	\$512.00	\$527.36	\$543.18	\$559.48	\$576.26					
8	BTC10583	Lahaina Civic Cener	1840 Honoapiilani Hwy, Lahaina	10/23/23	10/23/23	\$512.00	\$527.36	\$543.18	\$559.48	\$576.26		\$2,718.28			
9	BTC10183	Papohaku Park	Waena Pl. Wailuku	10/4/22	10/4/22	\$512.00	\$527.36	\$543.18	\$559.48	\$576.26		\$2,718.28			
10	BTC10186	Kihei Aquatic Center	303 E Lipoa, Kihei	4/5/23	4/5/23	\$512.00	\$527.36	\$543.18	\$559.48	\$576.26		\$2,718.28			
11	Pending	Kula Community Center	E Lower Kula Rd. Kula	9/3/24	Pending	\$563.00	\$579.89	\$597.29	\$615.21	\$633.66					
12	BTC10579	Mayor Hannibal Tavares CC	91 Pukalani St. Pukalani	4/15/24	4/15/25	\$563.00	\$579.89	\$597.29	\$615.21	\$633.66					
13	BTC10580	Paia Community Center	Hana Highway, Paia	3/28/24	9/28/24	\$563.00	\$579.89	\$597.29	\$615.21	\$633.66					
14	BTC10179	Kihei South Maui Gym	1501 Liloa Dr Kihei	1/13/23	1/13/23	\$563.00	\$579.89	\$597.29	\$615.21	\$633.66					
15	BTC10576	Kualaupu'u Park & Community Center	1 Uwao St., Kaulapuu, Molokai	4/15/24	4/15/24	\$563.00	\$579.89	\$597.29	\$615.21	\$633.66					
16	TBD	Sakumoto Pool	700 Kalia St. Wailuku	Pending	Pending	\$563.00	\$579.89	\$597.29	\$615.21	\$633.66					
17	TBD	War Memorial Complex	700 Kalia St. Wailuku	Pending	Pending	\$563.00	\$579.89	\$597.29	\$615.21	\$633.66					
18	TBD	Waiehu Munciple GC	200 Halewaiu Rd. Waiehu	Pending	Pending	\$563.00	\$579.89	\$597.29	\$615.21	\$633.66					
19	TBD	Kalama Park	1900 S Kihei Rd. Kihei	Pending	Pending	\$563.00	\$579.89	\$597.29	\$615.21	\$633.66					
20	BTC10772	Kalana O Maui County Bld. Mayors Site	200 S High St, Wailuku	4/23/23	4/23/23	\$563.00	\$579.89	\$597.29	\$615.21	\$633.66					
						\$10,750.00	\$11,072.50	\$11,404.68	\$11,746.82	\$12,099.22	Monthly	Yearly for all 20 machines			
						\$129,000.00	\$132,870.00	\$136,856.10	\$140,961.78	\$145,190.64	Yearly	\$684,878.52			
Chargers	Monthly Fee per machine	3% increase yearly	Year 1	Year 2	Year 3	Year 4	Year 5								
10	\$512.00	\$0.03	\$512.00	\$527.36	\$543.18	\$559.48	\$576.26								
10	\$563.00	\$0.03	\$563.00	\$579.89	\$597.29	\$615.21	\$633.66								
	1st Contract														
	1st Amendment														
	2nd Amendment														
	JCI														
	Not online yet and not accruing monthly fees														

[1] Date it would start accruing monthly service charges.

BFED Committee

From: Lesley J. Milner <Lesley.J.Milner@co.maui.hi.us>
Sent: Monday, April 21, 2025 9:06 PM
To: BFED Committee
Cc: BFED Committee; Michelle L. Santos; Ezekiel I. Kalua; Kristina Angeline C. Cabbat; Tiare P. Horner; Janina E. Agapay; Erin A. Wade; Didi A. Hamai
Subject: Re: FISCAL YEAR 2026 BUDGET (BFED-1) (BD-16); reply by 4/17/25
Attachments: (BFED-1)(BD-16).pdf

Categories: Processed - Response

Aloha,
Please see attached correspondence. Thank you.
-Lesley

From: BFED Committee <BFED.Committee@mauicounty.us>
Sent: Saturday, April 12, 2025 3:39:40 PM
To: Lesley J. Milner <Lesley.J.Milner@co.maui.hi.us>
Cc: BFED Committee <BFED.Committee@mauicounty.us>; Michelle L. Santos <Michelle.Santos@co.maui.hi.us>; Ezekiel I. Kalua <Zeke.Kalua@co.maui.hi.us>; Kristina Angeline C. Cabbat <kristina.cabbat@co.maui.hi.us>; Tiare P. Horner <tiare.p.horner@co.maui.hi.us>; Janina E. Agapay <Janina.E.Agapay@co.maui.hi.us>; Erin A. Wade <Erin.Wade@co.maui.hi.us>; Didi A. Hamai <Didi.Hamai@co.maui.hi.us>
Subject: FISCAL YEAR 2026 BUDGET (BFED-1) (BD-16); reply by 4/17/25