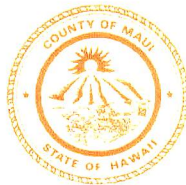


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



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OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

OFFICE OF THE
COUNTY CLERK

REFERENCE NO. **BD-BA 23-44&45**

November 9, 2022

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino

11/10/22

Mayor

Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2023 BUDGET
(DEPARTMENT OF PARKS AND RECREATION, WAR
MEMORIAL GYM BUILDING IMPROVEMENTS)**

On behalf of the Department of Parks and Recreation, I am transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF PARKS AND RECREATION, WAILUKU-KAHULUI COMMUNITY PLAN AREA, PARKS AND RECREATION, BOND FUND, WAR MEMORIAL GYM BUILDING IMPROVEMENTS; TOTAL CAPITAL IMPROVEMENTS PROJECT APPROPRIATIONS; TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)."

The purpose of the proposed bill is to amend the FY 2023 Budget by increasing the estimated revenues from the Bond Fund by \$3,350,000 and appropriating the funds to the Department of Parks and

Ms. Alice L. Lee, Council Chair
November 9, 2022
Page 2

Recreation, Wailuku-Kahului Community Plan Area for the War Memorial Gym Building Improvements.

2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C – CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF PARKS AND RECREATION, WAILUKU-KAHULUI COMMUNITY PLAN AREA, WAR MEMORIAL GYM BUILDING IMPROVEMENTS."

The purpose of the proposed bill is to amend Appendix C of the FY 2023 Budget by increasing the appropriation by \$3,350,000 for the War Memorial Gym Building Improvements project.

3. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 5394, BILL NO. 71, CD1, FD2 (2022), RELATING TO THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI ISSUANCE, SALE AND DELIVERY OF SAID BONDS (DEPARTMENT OF PARKS AND RECREATION)."

The purpose of the proposed bill is to amend Ordinance No. 5294, Bill No. 71, CD1, FD2 (2022), as amended, to increase the authorization for the War Memorial Gym Building Improvements project.

Bid opening was held on November 2, 2022 for the project with one sole bid of \$28,342,932 from Blazy Construction, Inc. Based on the bid, the available funding is insufficient to move forward with the project. The Department has \$14,999,972 from FY 2022 and \$10,000,000 from FY 2023 available for the project. The contractor will hold the bid price for 60 days from the bid opening date. A copy of the bid results is attached for your reference.

Thank you for your consideration of this request. Should you have any questions, please contact me at ext. 7212.

Sincerely,



MICHELE M. YOSHIMURA
Budget Director

Attachments

cc: Karla Peters, Director of Parks and Recreation

BID RESULTS

COUNTY OF MAUI DEPARTMENT OF FINANCE - PURCHASING DIVISION

BID OPENING DATE:

2:00 P.M., November 2, 2022

JOB TITLE:

War Memorial Gym Building Improvements

JOB NO:

IFB Job No. P17/031

Vendor	Total Sum of Base Bid	Apprenticeship Program Credit	Bid Comparision Amt.	Bid Bond
Blazy Construction, Inc.	\$28,342,932.00	\$1,417,146.60	\$26,925,785.40	Yes

Tentative low bidder - **In Bold**

Bid Summaries emailed to:

Managing Director

Director of Finance

Corporation Counsel

Council Chairman

Risk Management

Budget Director

Bid Documents To:

Cheryl Akiona, Sam Marvel

Department of Parks & Recreation

Opened by: Kevin Jiles, Purchasing Specialist

Witnessed by: Jared Masuda, Central Purchasing Agent