



Change Requests to Mayor's Proposed FY2026 Dept. of Management Budget

The Department of Management has a list of conditional language and transfers needed for 904051B 6317 funds (OOR County grant subsidies). This summary is provided to Maui County Council to easily track requested updates.

904051B 6317 contains \$14,750,000 in the Mayor's Proposed Budget. These funds are broken down as follows, with each line needing conditional language, an index code transfer, or both.

Amount	Purpose	Action Needed
\$1,800,000	Lahaina Restoration Foundation for historical property restoration: Lahaina Courthouse, jail, church, etc.	Conditional language needed
\$500,000	Ke Ola Hou for health, education and human services to wildfire survivors	Conditional language needed
\$250,000	Lahaina Town Action for incubation of displaced businesses	Conditional language needed
\$700,000	CNHA for workforce development and resiliency hub operations	Conditional language needed
\$7,500,000	Hawaii Community Lending	Conditional language needed
\$2,700,000	Funds for land acquisition and management in West Maui	Transfer to CIP
\$1,200,000	Iao Theater Roof Restoration	Transfer to CIP
\$100,000	Royal Order for roof repairs	Conditional language needed and transfer to 904038B 6317