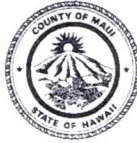


Council Chair
Mike White

Vice-Chair
Don S. Guzman

Presiding Officer, Pro Tempore
Michael P. Victorino

Councilmembers
Gladys C. Baisa
Robert Carroll
Elle Cochran
Don Couch
Stacy Crivello
Riki Hokama



Director of Council Services
David M. Raatz, Jr., Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

November 2, 2016

Mr. Sananda K. Baz, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Baz:

SUBJECT: **AMENDING THE FISCAL YEAR 2017 BUDGET:
DEPARTMENT OF THE PROSECUTING ATTORNEY
(HAWAII CRIMINAL JUSTICE DATA CENTER) (BF-123)**

May I please request you provide a revised proposed bill reflecting the change shown on the attached marked-up bill.

I would appreciate receiving the revised proposed bill by **Monday, November 7, 2016**, to enable the revised proposed bill to be posted for the Council meeting of November 18, 2016. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Traci Fujita at ext. 7687, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama", with a stylized flourish at the end.

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:ltr:123abd01:mmv

Attachment

cc: Mayor Alan M. Arakawa
Jeffrey Ueoka, Deputy Corporation Counsel

ORDINANCE NO. _____

BILL NO. _____ (2016)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF THE PROSECUTING ATTORNEY
(HAWAII CRIMINAL JUSTICE DATA CENTER)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2017, is hereby amended as it pertains to the Department of the Prosecuting Attorney, by adding a new grant entitled, "Hawaii Criminal Justice Data Center", in the amount of \$41,000 to read as follows:

"11. Department of the Prosecuting Attorney

- | | |
|--|---------|
| a. Asset Forfeitures Program | 100,000 |
| (1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds. | |
| b. Career Criminal Program | 165,069 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. | |
| c. Defendant/Witness Trial Program | 170,000 |
| d. Domestic Violence Investigations Program | 109,690 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. | |
| e. Edward Byrne Memorial Justice Assistance Grant | 153,174 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. | |
| f. Food Stamp Fraud Prosecution Program | 3,000 |
| g. Highway Safety Grant Program | 50,000 |
| h. Prosecutors Training Program | 50,000 |

i. Special Needs Advocacy Program

(1) Provided, that disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel.

1,005,000
~~601,432~~

j. Victim/Witness Assistance Program

(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.

90,620

k. Hawaii Criminal Justice Data Center

41,000"

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel