

2. *Provide the number of Commercial Ocean Recreational Activity permit violations and amount of fines collected for FY 2017 and 2018, and FY 2019 to date.*

To date, going back to the start of Fiscal Year 2017, there have been no citations issued, and no fines collected in accordance with Maui County Code Sections 13.04A.070(B)(11), 13.04A.070(B)(12), 13.04A.250, 13.04A.270, and 13.04A.360.

Commercial Ocean Recreational Activity enforcement efforts will be enhanced once the hiring process of the Park Security Officer positions has been completed. The required on-boarding procedures and training of these newly hired seven (7) positions are estimated to be completed by June 1, 2019.

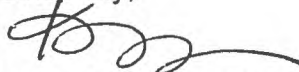
3. *Provide a status of the County's Americans with Disabilities Act Transition Plan for your Department. Please include a list of projects completed since FY 2016.*

The Department contracted a consulting firm to assist in the development of a transition plan for all features at park facilities not in compliance with current Americans with Disabilities Act Accessibility Guidelines (ADAAG). Surveys for all facilities have been completed and the information gathered is being reviewed and formulated, by the consultant, into a plan of action for implementation by the Department. That plan is anticipated to be fully compiled and submitted to the Department by the end of July 2019.

Projects completed since FY 2016 include: Waiehu Golf Course ADA cart shelter, Kahului School Park ADA route, Kalama Park basketball court accessibility improvements, Sun Yat-sen Park ADA improvements, and Mitchell Paule Center ADA parking improvements.

Should you have any questions, please do not hesitate to contact me at Ext. 7385.

Sincerely,



KARLA H. PETERS
Director of Parks and Recreation

Attachment

c: John L. Buck III, Deputy Director
Chris Kinzle, Acting Park Maintenance Superintendent
Lisa Almeida, Park Security Officer
Robert Halvorson, Chief of Planning and Development

KHP:ls

Department of Parks and Recreation
 Waiehu Golf Course - Golf Rounds and Revenue



WAIIEHU GOLF COURSE EST. 1926

Type	Estimated FY 2020		FY 2019 YTD		FY 2018		FY 2017	
	Rounds	Revenue	Rounds	Revenue	Rounds	Revenue	Rounds	Revenue
Weekday - Resident	6,400	\$ 78,030	4,883	\$ 56,910	7,042	\$ 82,590	9,955	\$ 99,407
Weekday - Retiree	21,000	\$ 180,045	15,108	\$ 137,005	20,704	\$ 188,845	22,635	\$ 168,605
Weekday - Tourists	4,100	\$ 179,458	2,842	\$ 133,516	3,724	\$ 177,422	3,876	\$ 161,360
Weekday - Hawaii State	2,800	\$ 56,342	1,629	\$ 30,602	2,763	\$ 52,118	3,469	\$ 55,130
Weekend/Holiday - Resident	6,500	\$ 101,603	4,182	\$ 79,607	6,231	\$ 119,603	8,542	\$ 123,664
Weekend/Holiday - Retiree	9,200	\$ 118,107	6,911	\$ 91,770	9,145	\$ 122,367	9,510	\$ 108,951
Weekend/Holiday - Tourists	810	\$ 39,942	643	\$ 31,437	794	\$ 39,942	783	\$ 35,485
Weekend/Holiday - Hawaii State	1,450	\$ 33,992	844	\$ 19,474	1,500	\$ 33,992	1,799	\$ 34,665
Student	1,980	\$ 5,300	1,338	\$ 3,446	1,938	\$ 5,287	1,799	\$ 5,618
Tournament	144	\$ 2,592	16	\$ 288	177	\$ 3,186	552	\$ 5,580
Military Weekday	32	\$ 564	24	\$ 483	32	\$ 564	27	\$ 310
Military Weekend	15	\$ 420	9	\$ 196	13	\$ 280	22	\$ 307
TOTAL	54,431	\$ 796,395	38,429	\$ 584,734	54,063	\$ 826,196	62,969	\$ 799,082

Updated as of April 1, 2019

The top 10% of revenue generated is noted with Pink Highlights.