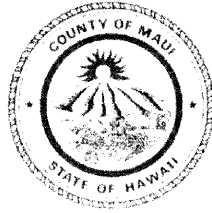


MICHAEL P. VICTORINO
Mayor

KARLA H. PETERS
Director

JOHN L. BUCK III
Deputy Director



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COUNTY COUNCIL

DEPARTMENT OF PARKS AND RECREATION

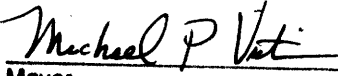
700 Hali'a Nako Street, Unit 2, Wailuku, Hawaii 96793
Main Line (808) 270-7230 / Facsimile (808) 270-7942

April 8, 2019

Ms. Michele M. Yoshimura 
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL


Mayor
4/11/19
Date

For Transmittal to:

Honorable Keani Rawlins-Fernandez
Chair, Economic Development & Budget Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (PR-5) (EDB-1)

The following is our Department's response to requests from the April 3, 2019 correspondence:

1. *Please identify your Department's top three to five strategic goals for FY 2020. If they are identical to the ones identified for FY 2019 in your March 14, 2019, presentation to the Council's Healthy Families and Communities Committee, please so indicate.*

The Department's top three strategic goals for FY 2020 are identical to the ones identified in the Department's presentation to the Council's Healthy Families and Communities Committee. These top three strategic goals are as follows:

1. Facility and Preventative Maintenance
2. Safety in Parks Facilities
3. Strategic Planning

2. *Please transmit a prioritized list of the Department's proposed FY 2020 capital improvements projects. For each project, please provide:*
 - a. *An indication of whether it is an ongoing project or a new proposal.*
 - b. *The project description.*
 - c. *The project justification.*
 - d. *The estimated total cost.*
 - e. *Spending to-date on the project.*
 - f. *The estimated completion date.*

Please see attached Exhibit #1 for requested information.

3. *Describe the Department's criteria for prioritizing the projects.*

The Department employed the following criteria of prioritizing projects: Compliance with Federal, State or County law, continuation of an ongoing project, and all new projects that respond to the needs of the community by acquiring, developing and maintaining safe, quality recreational facilities.

4. *Provide a status update on the Department's FY 2019 capital improvement projects. Indicate how much of the appropriation was or will be used for each project. Also indicate if you anticipate funding from an appropriation will not be used or encumbered by December 31, 2019.*

Please see attached Exhibit #2 for requested information. It is anticipated that all funds will be encumbered by December 31, 2019.

5. *Provide a breakdown of the Countywide Parks ADA Improvements project (CBS-1117, Program Budget, page 741), by district. Prioritize the projects and provide the estimated cost for each.*

The Department contracted a consulting firm, with FY 2019 funds, to assist in the development of a transition plan for all features at park facilities not in compliance with current Americans with Disabilities Act Accessibility Guidelines (ADAAG). Surveys for all facilities have been completed and the information gathered is being reviewed and formulated, by the consultant, into a prioritized plan for implementation by the Department. That plan is anticipated to be fully compiled and submitted to the Department by the end of August 2019.

6. *What are your plans to negotiate concession and sponsorship agreements for use of County facilities? Which facilities will you prioritize and why? What is your projected timeline for employing a concessions manager? Are you anticipating revenues being deposited into the County parks special revolving fund in FY 2020, and if so, how much? Please explain.*

The Department is currently working with the Department of Corporation Counsel on the preparation of administrative rules relating to concessions and sponsorships in County parks and recreational facilities. Once the rules are completed, we anticipate these agreements will be negotiated utilizing the Request for Proposals process. Sponsorship opportunities will also be detailed in a policy that will be available on the Department website and promoted by the Concessions Contracts Specialist (concessions manager) position. We are anticipating to employ this specialist by the second quarter of FY 2020 pending the review and approval of the Department of Personnel Services.

Prioritization of facilities is being done concurrently with the preparation of the administrative rules. Facilities will be prioritized based on the type of concession or sponsorship. Additional consideration on the selection of a facility will be its current use and ownership, environmental impact and consistency with the Department's goals and mission.

We do not anticipate generating revenue for the special revolving fund until the administrative rules process is completed and any legal requirements have been fulfilled.

7. *Provide an update on the transition of the Waiehu Golf Course Program to the Parks Program and the status of additional improvements to the Course and its amenities.*

The transition of the Waiehu Golf Course to the Parks Program will be minimal. The Waiehu Golf Course has always been integrated into the Maintenance Division's operations and functions as it is a section in the Department's Organizational structure within this Division. The only impact effective July 1, 2019 will be the movement of funding from the Waiehu Golf Course Program to the Parks Program. There will be no operational changes as a result of the repeal of the Golf Course special fund.


Honorable Michael P. Victorino, Mayor
For Transmittal to:
Honorable Chair Rawlins-Fernandez
April 8, 2019
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The status of additional improvements to the Course are as follows:

1. A review of the proposals for a new operations software is in progress. On site vendor demonstrations are scheduled at the end of the month. The project's scope of services is to provide an operations and reservations system utilizing a website for on-line booking, reporting and marketing throughout the entire facility.
2. The #14 tee restroom improvements have been completed and the restroom is now open for use.
3. Renovation of the front nine greens will commence on April 15, 2019. Temporary greens will be installed and the course will remain open during the renovation.
4. New hole signs and accessory equipment around the course will be installed within the front nine renovation period. Planting of native plants on the sloped roughs, tee boxes and greens on holes 4, 5 and 6 will also be incorporated during this period.
5. A Request for Proposals for the restaurant concession will be done once code required repairs are completed. Funding to complete these required repairs have been requested in the Mayor's Proposed FY 2020 CIP Budget.
6. A master plan for a new clubhouse is in progress. A preliminary concept was prepared and public engagement events were held to get comments on the proposed design and concept. The consultants are currently working on incorporating comments from these public meetings into a revised preliminary concept.

Should you have any questions, please do not hesitate to contact me at Ext. 7385.

Sincerely,



KARLA H. PETERS
Director of Parks and Recreation

Attachments

c: John L. Buck III, Deputy Director
Chris Kinzle, Acting Park Maintenance Superintendent
Robert Halvorson, Chief of Planning and Development

KHP:ls

		PRIORITY	ON GOING	NEW	DESCRIPTION	JUSTIFICATION	ESTIMATED TOTAL COST	SPENDING TO DATE	EST. COMP. DATE
CBS-1117	Countywide ADA Improvements	1	X		Accessibility improvements in priority order based off of the Department's Accessibility Transition Plan. (ATP)	The implementation of these accessibility improvements is to accomplish compliance with the Department's ATP, which is inclusive of requests for access to sites by person with standing and mandated retroactive code revisions or additions relating to 2010 ADAAG, in a priority order.	\$ 1,590,000	\$ 590,000	Dec-23
CBS-4613	Countywide Light Ordinance Compliance	1	X		The planning, design, installation, and construction of fully shielded outdoor light fixtures at all park facilities, structures, and fields to replace all non-compliant existing light fixtures and appurtenances.	Ordinance 3430 (Bill No. 85 (2007)) , as amended by Ordinance 4239 (Bill No. 53 (2015)), relating to outdoor lighting standards, requires full compliance of all outdoor lighting. Funding will be utilized for identified field lighting and pole type lights within park facilities as well as building exterior lights.	\$ 2,850,000	\$ 349,080	Jan-20
CBS-3231	Waiehu Golf Course Wastewater Improvements	1	X		Construction of a new grease interceptor for the existing club house restaurant.	The existing grease interceptor has deteriorated and failed to function. Replacement is required.	\$ 78,500	\$ 3,542	Mar-20
CBS-5530	Old Hana School	1	X		Renovation of existing buildings housing Parks Department offices and various other agencies and tenants at the old Hana school.	The buildings are very old. They are in need of immediate attention to prevent further deterioration. A survey of the existing conditions was recently completed detailing an order of priority repairs and associated costs.	\$ 5,075,000	\$ 54,956	Dec-24
CBS-3228	Hannibal Tavares Community Center Improvements	2	X		Supplemental funding for construction of improvements to the center to include, but not limited to replacement of deteriorated wood members, structural repairs, asphalt roofing and gutter replacement. Repainting of the interior and exterior (including lead paint abatement). Removal and replacement of the VCT flooring, re-waterproofing of the second story lanais.	The building is approximatley 25 years old and in need of major maintenance and repairs.	\$ 2,000,000	\$ 151,282	Dec-20
CBS-5056	Alfred Flako Boteilho Sr. Gym Improvements	2	X		Design and construction for replacement of existing metal roofing and other related improvements.	The roof leaks and repairs are no longer feasible due to the age and condition of the roof material. Roofing replacement requires compliance with current energy codes and substantial structural upgrades. Funding requested in FY2020 budget is for refinishing of the court floor at the end of the project and a contingency for probable issues discovered during construction on this very old and well used facility.	\$ 2,038,000	\$ 312,591	Jul-21
CBS-1143	Kepaniwai Heritage Gardens Improvements	2	X		Phase I of the project consisted of grade adjustments to provide ADA accessibility, installation of root barriers, and replacement of asphalt pathways at the facility. Phase II of the project is to complete rehabilitation of the pathways in the portion of the park below the parking lot.	The existing pathways are in need of resurfacing and improvement. The pavement has severely deteriorated due to erosion and uplifting from root intrusion creating safety and accessibility issues.	\$ 1,056,600	\$ 580,958	Jul-20
CBS-1209	War Memorial Complex Paving Improvements	2	X		Reconstruction of the parking lot serving the football and baseball stadiums.	The existing parking lot pavement has out-lived its life expectancy. It is currently deteriorated and is uplifted in areas by tree roots and has major cracks creating a safety hazard for users of the facility.	\$ 3,350,000	\$ 99,960	Dec-20
CBS-1175	Kula Park Playground	2	X		Design and construction of an accessible playground in the Kula community with required accessible routes from the parking lot and restroom.	There is currently not a large playground in the Central Kula area available to the residents.	\$ 1,083,650	\$ 93,500	Jul-20

CBS-1971	Helene Hall Improvements	2	X	Improvements to hall to include replacement of windows, resurfacing of floor, painting of interior, acoustic ceiling, replacement of lighting, and other needed improvements	Supplemental funding to complete improvement items deducted from previous project due to funding shortfall.	\$ 1,495,500	\$ 695,524	Nov-21
CBS-4616	War Memorial Gym Building Improvements	2	X	Rehabilitation and renovations throughout the facility. Repair to building structural elements and exterior finish coating and roof surfaces, upgrading of building electrical and visual fire alarm systems, accessibility improvements at restrooms and locker rooms. Installation of AC in the gym and to meet current code requirements in office spaces. Replacement of gym wood flooring, bleachers and other necessary ancillary improvements. Also, the addition of a PV system. The FY2020 funding is supplemental for completion of design.	The gym building is currently in a state of disrepair and in need of immediate attention for health and safety reasons as well as to prevent further deterioration to the facility from environmental elements. Additionally, there are accessibility deficiencies that are required to be corrected.	\$ 9,500,000	\$ 269,551	Sep-21
CBS-3232	Countywide Park Playground Improvements	2	X	The planning, design, and construction of replacement or new playgrounds throughout Maui County.	Many of the department's existing playgrounds are old and in unsafe condition. Some have been removed (and not replaced) while others are in need of extensive repairs and maintenance or replacement.	\$ 5,500,000	\$ 1,683,168	Dec-25
CBS-4583	Kanaha Beach Park Master Plan Implementation	2	X	Improvements to the existing Kanaha Beach Park as determined through the master plan process. FY2020 funding request is for the environmental assessment to include a cultural impact assessment.	The park is heavily used, and improvements are needed to the basic infrastructure in order to maintain a safe and inviting environment for the community and visitors.	\$ 11,500,000	\$ 249,955	Dec-24
CBS-2330	Waikapu Community Center B-ball Court Lights	2	X	Reconstruction of existing basketball court. FY2020 funding is for design and replacement of the court lights.	Replacement of the court lights was deleted from the original reconstruction project due to limited funding.	\$ 705,000	\$ 529,633	Jul-20
CBS-1205	Kamaole Point Pavillion	2	X	Planning, design, and construction of a pavillion with a restroom, parking, and landscaping at Kamaole Point.	Community interest has been toward a facility to accommodate small gatherings.	\$ 1,600,000	\$ 250,000	Jul-21
CBS-3209	C.M.R.S.C Maint. Ops and Storage Buildings	2	X	Design and construction of a maintenance building and storage buildings for Central Maui Regional Sports Complex's operations.	The Central Maui Regional Sports Complex currently does not have a baseyard or storage buildings. The lifespan of equipment, supplies, and materials is dramatically shortened as they would be stored out in the elements. County work vehicles would use space at the maintenance building parking lot during evenings, weekends, and holidays.	\$ 1,862,000	\$ 224,144	Dec-20
CBS-5534	Haiku Park Restroom	3	X	Construction of a replacement restroom building to serve the community and park users.	To replace a non-compliant restroom that was demolished a few years ago. The community is currently using portable toilets at the park	\$ 510,000	\$ -	Apr-21
CBS-5539	War Memorial Football Stadium Rehabilitation	3	X	FY2020 funds would be for an assessment of current condition of facility. FY 2021 funds would be for design of renovation based on the assessment. FY2023 funds would be for construction of identified renovations.	The facility is highly used and very old. It is in need of rehabilitation to extend the useful life of the stadium.	\$ 5,600,000	\$ -	Dec-23
CBS-1214	Central Maui Regional Park	3	X	Development of the 209-acre property recently acquired by the County for a regional park in Central Maui. FY2020 funding request is for master planning of the park.	A regional park is necessary in Central Maui to meet the growing needs of the community for multiple playing fields and facilities at a common location.	\$ 25,000,000	\$ -	Dec-25

CBS-4581	County Wide Parks Facilities	3	X	Contingency funds for planning, permitting, design, construction, renovations, repairs, and facility expansion projects that are anticipated at park facilities countywide to accommodate growth, to improve security of the facility, and to enhance the safety of employees and the public.	Contingency funds are a normal and necessary factor in the implementation of capital improvement projects, both during design and permitting as well as during construction. The Department to utilize solely for contingency purposes and would provide reporting of all expenditures of this appropriation.	\$ 2,775,000	\$ -	Dec-25
CBS-5540	Mitchell Pauole Park Lot Expansion	3	X	Expansion of the available parking at the center to include drainage improvements. FY2020 funding is for design and permitting.	The existing number of parking spaces is inadequate for even normal events at the center. The existing parking lot is also in need of rehabilitation.	\$ 1,100,000	\$ -	Sep-22
CBS-5531	Hana Park Tennis/Basketball Courts Reconstruction	3	X	Reconstruction of two existing tennis courts and one basketball court with lights. FY2020 funding is for design and permitting.	The existing courts have outlived their life expectancy and are in need of replacement. The asphalt surfaces have been repaired several times and cracks reappear within weeks of repairs.	\$ 1,095,000	\$ -	Dec-20
CBS-2351	Central Maui Parks System	3	X	Renovations, repairs, improvements, planning, and construction are anticipated at park facilities in the Central Maui area to improve the health, safety, and security of the facilities, the public, and department employees. Work to include, but not limited to, design, permitting, and construction of new, expansion, and/or replacement structures with appurtenant amenities at existing parks, existing facility architectural and structural improvements, existing facility infrastructure and utility improvements, play court construction, reconstruction, and/or re-surfacing, parking lot paving and/or reconstruction, roofing replacement, chain-link fencing, shade structures, new and/or replacement jogging paths, swimming pool repairs, improvements, and re-plastering, utility compliance upgrades, and district maintenance facility improvements and development.	To fund improvements needed to provide safe and adequate recreational facilities for the public.	\$ 600,000	\$ 390,000	Dec-21
CBS-2350	Hana-Keanae-Kailua Parks System	3	X	Renovations, repairs, improvements, planning, and construction are anticipated at park facilities in the Hana, Keanae, and Kailua areas to improve the health, safety, and security of the facilities, the public, and department employees. Work to include, but not limited to; design, permitting, and construction of new, expansion, and/or replacement structures with appurtenant amenities at existing parks, existing facility architectural and structural improvements, existing facility infrastructure and utility improvements, play court construction, reconstruction, and/or re-surfacing, parking lot paving and/or reconstruction, roofing and replacement, chain-link fencing, shade structures, new and/or jogging paths, utility compliance upgrades, district maintenance facility improvements and development.	To fund improvements needed to provide safe and adequate recreational facilities for the public.	\$ 450,000	\$ 675,000	Dec-21

CBS-2347	Lanai Parks System	3	X	Renovations, repairs, improvements, planning, and construction are anticipated at park facilities on the island of Lanai to improve the health, safety, and security of the facilities, the public, and department employees. Work to include, but not limited to; design, permitting, and construction of new, expansion, and/or replacement structures with appurtenant amenities at existing parks, existing facility architectural and structural improvements, existing facility infrastructure and utility improvements, play court construction, reconstruction, and/or re-surfacing, parking lot paving and/or reconstruction, roofing replacement, chain-link fencing, shade structures, new and/or replacement jogging paths, utility compliance upgrades, and district maintenance facility improvements and development.	To fund improvements needed to provide safe and adequate recreational facilities for the public.	\$	590,000	\$	350,000	Dec-21
CBS-2349	Makawao-Pukalani-Kula-Ulupalakua Parks System	3	X	Renovations, repairs, improvements, planning, and construction are anticipated at park facilities in the Makawao, Pukalani, Kula, and Ulupalakua area to improve the health, safety, and security of the facilities, the public, and department employees. Work to include, but not limited to design, permitting, and construction of new, expansion, and/or replacement structures with appurtenant amenities at existing parks, existing facility architectural and structural improvements, existing facility infrastructure and utility improvements, play court construction, reconstruction, and/or re-surfacing, parking lot paving and/or reconstruction, roofing replacement, chain-link fencing, shade structures, new and/or replacement jogging paths, swimming pool repairs, improvements, and re-plastering, utility compliance upgrades, and district maintenance facility improvements and development.	To fund improvements needed to provide safe and adequate recreational facilities for the public.	\$	175,000	\$	415,000	Dec-21
CBS-2346	Molokai Parks System	3	X	Renovations, repairs, improvements, planning, and construction are anticipated at park facilities on the island of Molokai to improve the health, safety, and security of the facilities, the public, and department employees. Work to include, but not limited to; design, permitting, and construction of new, expansion, and/or replacement structures with appurtenant amenities at existing parks, existing facility architectural and structural improvements, existing facility infrastructure and utility improvements, play court construction, reconstruction, and/or re-surfacing, parking lot paving and/or reconstruction, roofing replacement, chain-link fencing, shade structures, new and/or replacement jogging paths, swimming pool repairs, improvements, and re-plastering, utility compliance upgrades, and district maintenance facility improvements and development.	To fund improvements needed to provide safe and adequate recreational facilities for the public.	\$	275,000	\$	635,000	Dec-21

CBS-2348	Paia-Haiku Parks System	3	X	Renovations, repairs, improvements, planning, and construction are anticipated at park facilities in the Haiku-Paia area to improve the health, safety, and security of the facilities, the public, and department employees. Work to include, but not limited to; design, permitting, and construction of new, expansion, and/or replacement structures with appurtenant amenities at existing parks, existing facility architectural and structural improvements, existing facility infrastructure and utility improvements, play court construction, reconstruction, and/or re-surfacing, parking lot paving and/or reconstruction, roofing replacement, chain-link fencing, shade structures, new and/or replacement jogging paths, utility compliance upgrades, and district maintenance facility improvements and development.	To fund improvements needed to provide safe and adequate recreational facilities for the public.	\$	260,000	\$	1,000,000	Dec-21
CBS-2345	South Maui Parks System	3	X	Renovations, repairs, improvements, planning, and construction are anticipated at park facilities in the South Maui area to improve the health, safety, and security of the facilities, the public, and department employees. Work to include, but not limited to; design, permitting, and construction of new, expansion, and/or replacement structures with appurtenant amenities at existing parks, existing facility architectural and structural improvements, existing facility infrastructure and utility improvements, play court construction, reconstruction, and/or re-surfacing, parking lot paving and/or reconstruction, roofing replacement, chain-link fencing, shade structures, new and/or replacement jogging paths, swimming pool repairs, improvements, and re-plastering, utility compliance upgrades, and district maintenance facility improvements and development.	To fund improvements needed to provide safe and adequate recreational facilities for the public.	\$	200,000	\$	837,000	Dec-21
CBS-2344	West Maui Parks System	3	X	Renovations, repairs, improvements, planning, and construction are anticipated at park facilities in the West Maui area to improve the health, safety, and security of the facilities, the public, and department employees. Work to include, but not limited to; design, permitting, and construction of new, expansion, and/or replacement structures with appurtenant amenities at existing parks, existing facility architectural and structural improvements, existing facility infrastructure and utility improvements, play court construction, reconstruction, and/or re-surfacing, parking lot paving and/or reconstruction, roofing replacement, chain-link fencing, shade structures, new and/or replacement jogging paths, swimming pool repairs, improvements, and re-plastering, utility compliance upgrades, and district maintenance facility improvements and development.	To fund improvements needed to provide safe and adequate recreational facilities for the public.	\$	500,000	\$	748,000	Dec-21

INDEX	TITLE	FY 2019 APPROPRIATION	CURRENT BALANCE	STATUS
390037	CW PARKS ADA IMPROVEMENTS	\$ 300,000.00	\$ 10,000.00	Transition plan development is in progress.
390038	CW PARK PLAYGROUND IMPRV	\$ 1,000,000.00	\$ 350,333.00	Contracted for shade structures at Kalama Park Playground and South Maui Community Park Playground. Construction pending permit issuance. Remaining funds will be utilized for the design of One Ali'i playground improvements.
390039	CW LIGHT ORDINANCE COMP	\$ 600,000.00	\$ 600,000.00	Planning and design in progress for lights at Kalama Park.
390040	CW BUILDING MAINT REPAIRE BSY	\$ 225,000.00	\$ 856.00	Planning and design in progress for buildings at Central Maui Regional Sports Complex, South and West Maui.
390041	HANA-KEA-LAI PARKS SYSTEM	\$ 675,000.00	\$ 666,317.00	Bid opening being scheduled for replacement of ball field lighting at Hana Park.
390042	SOUTH MAUI PARKS SYSTEM	\$ 837,000.00	\$ 448,807.00	Improvements at Keawakapu parking lot have been completed. QBS is in process for Polo Beach Access parking lot improvements.
390043	KENOLIO REC COMP OPEN BLDG REP	\$ 50,000.00	\$ 50,000.00	Starting QBS process for building repair design.
390044	SOUTH MAUI COMMUNITY PARK	\$ 500,000.00	\$ 445,000.00	Design of additional features at the park pending finalization of master plan update.
390045	KAMAOLE POINT PAVILION	\$ 250,000.00	\$ 250,000.00	Contracting for preliminary design and SMA/EA permit processing.
390046	SM COMM PARK REC CENTER	\$ 900,000.00	\$ 507,410.00	South Maui Community Park Gym is on track for completion by the end of August 2019.
390047	LANAI PARKS SYSTEM	\$ 350,000.00	\$ 245,063.00	Design for replacement of the gym roofing and repairs to deteriorated building elements is ongoing.
390048	LANAI PARKS MAINTENANCE BLDG	\$ 1,200,000.00	\$ 280,268.00	Construction contracted. Notice to proceed pending issuance of building permit
390049	LANAI COM'TY CTR COMM KITCHEN	\$ 900,000.00	\$ 900,000.00	Design completed, Advertisement to bid for construction pending issuance of a building permit.
390051	MAK-PU-KULA-ULU PARKS SYSTEM	\$ 415,000.00	\$ 54,815.00	Upcountry pool structural repairs and pool re-plastering scheduled for completion in mid May 2019.
390052	HANNIBAL TAVARES COMM CTR IMP	\$ 1,000,000.00	\$ 994,207.00	Design complete. Bid opening for construction of renovations pending issuance of building permit. Additional funds requested in FY2020 budget based on construction estimates.
390053	KULA PARK PLAYGROUND	\$ 95,000.00	\$ 1,500.00	Design completed. Pending FY2020 funding for construction.
390054	UPCOUNTRY SKATE PARK	\$ 25,000.00	\$ 250.00	Project Completed.
390055	PICKLEBALL COURTS EDDIE TAM PK	\$ 40,000.00	\$ 40,000.00	Researching for suitable site for court.

390056	MOLOKAI PARKS SYSTEM	\$	635,000.00	\$	335,631.00	Fencing at Kaunakakai Ballfield contracted. Construction pending SMA permit. Court improvements at Kualapuu Park in design (in-house).
390058	PAIA-HAIKU PARKS SYSTEM	\$	1,000,000.00	\$	889,199.00	Contracting for design of the Paia & Haiku community center kitchen and restroom improvements. Balance will be utilized for construction of the improvements at the Haiku Community Center.
390061	KEPANIWAI HERITAG GARDENS IMPR	\$	330,000.00	\$	328,664.00	Reviewing bids submitted for construction of path improvements. Construction anticipated to begin this summer.
390062	CENTRAL MAUI PARKS SYSTEM	\$	240,000.00	\$	149,904.00	Design ongoing for site improvements at Kahului School Park. Design ongoing for replacement of playground structure and an accessible route to structure.
390063	WELLS PARK MASTER PLAN IMPL	\$	150,000.00	\$	150,000.00	A contract is being negotiated for design and permitting of the first phase of the master planned improvements.
390064	KOKUA POOL IMPROVEMENTS	\$	450,000.00	\$	329,542.00	Reviewing prefinal design documents for re-plastering of pool and deck repairs.
390065	ICHIRO MAEHARA BB STDIM IMPRV	\$	500,000.00	\$	133,823.00	Replacement of "A" light poles has been contracted. Scheduled to be installed starting in September 2019. Design for rust remediation is ongoing.
390066	WEST MAUI PARKS SYSTEM	\$	748,000.00	\$	276,100.00	Improvements at the Lahaina Civic Center Social Hall are substantially completed. Parking lot repaving at Launiupoko Beach Park is completed. Parking lot repaving at Hanakao'o Beach Park is contracted and being scheduled. Parking lot repaving at D. T. Fleming Beach Park is in design and permitting.
390067	LAUNIUPOKO MASTER PLAN	\$	500,000.00	\$	500,000.00	The project scope is being developed in preparation of selecting a consultant for master planning process.
390250	WAIAKOA GYM IMPRVMNTS	\$	175,000.00	\$	22,780.00	Design ongoing for replacement of roofing and other rehabilitation and code requirements.
390257	ALFRED BOTEILHO,SR. GYM IMP	\$	1,500,000.00	\$	1,495,967.00	Roofing replacement design completed. Pending building permit approval prior to advertising for construction bids.
390259	WM COMPLEX PAVING IMPROVEMENTS	\$	500,000.00	\$	500,000.00	Design contract to be amended to include MS4 requirements. Pending FY 2020 construction funds.
390260	NEW KAHULUI COMMUNITY CENTER	\$	400,000.00	\$	400,000.00	Site selection for the replacement community center is ongoing.
390862	WAILUKU HEIGHTS PARK	\$	150,000.00	\$	106,850.00	Design ongoing for replacement of multi generational playground and an accessible route to structure.