



ALAN M. ARAKAWA MAYOR

**OUR REFERENCE** 

YOUR REFERENCE

**COUNTY OF MAUI** 

2017 JUL 14 AM 9: 42 TIVOLI S. FAAUMU

CHIEF OF POLICE

55 MAHALANI STREET WAILUKU, HAWAII 96793 OFFICE OF THE MAYOR

Mayor

(808) 244-6400

FAX (808) 244-6411 July 11, 2017

DEAN M. RICKARD DEPUTY CH F OF POLICE

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Honorable Alan M. Arakawa Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For transmittal to:

Honorable Mike White. Chair and Members of the Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair White and Members:

SUBJECT: EMERGENCY MEDICAL SYSTEM (EMS) GRANT

In accordance with Ordinance No. 4456, Bill 65 (2017) Fiscal Year 2018 Budget, we are hereby transmitting to you a copy of the grant agreement with the State of Hawaii, Department of Health for the Emergency Medical System grant for the period of July 1, 2017 to June 30, 2018 in the amount of \$376,865.83.

Thank you for your attention to this matter. If you have any questions, please feel free to contact our accountant, Lesley Ann Uemae, at ext. 6309.

Sincerely,

Chief of Police

cc: Lynn Araki-Regan, Budget Director

## STATE OF HAWAII DEPARTMENT OF HEALTH HONOLULU

July 5, 2017

County of Maui Police Department 55 Mahalani Street Wailuku, Hawaii 96793-2530

Dear Provider:

The attached finalized copy of our agreement

ASO LOG NO. <u>16-002</u> Modification Order No. <u>2</u>

is for your information and files.

Sincerely,

Chief

**Administrative Services Office** 

c: EMSIPSB

## **CONTRACT MODIFICATION FORM**

# STATE OF HAWAII DEPARTMENT OF HEALTH

Date	April 3, 2017	
ADM. SERV. OFFICE LOG NO. 16-002 MODIFICATION ORDER NO. 2		
Contractor/Provider County of Maui		
Contract Title Emergency Medical Services ("EMS") Dispatch Communication Center		
A.	MODIFICATIONS  The following modifications are to be performed in accordance with all contract stipulations (specifications, delivery point, rate of delivery, period of performance, price, quantity, or other provisions by mutual action of the parties to the contract).	
	See attached for contract modification.	
В.	CONTRACTOR/PROVIDER's QUOTATION  The modifications described in A, above, will be performed at a contract price increase decrease of \$ 369,689.74. The Contractor/Provider will not undertake to perform the changes in A, above, until this modification order has been approved and issued.	
		Contractor/Provider's Signature
C.	STATEMENT OF CONTRACT FUNDS	
•	Original Contract Price	\$376,865.83
	Previous Adjusted Contract Price	\$ 753,731.66
	Amount of this Change: Plus 🗵 Minus 🗌	\$369,689.74
	New Adjusted Contract Price	\$ <u>1,123,421.40</u>
D.	VALIDATION OF CONTRACT MODIFICATION	
	Uname The 28,20 Director of Health Date	

ASO-C003 MOD FORM (rev.4/30/04)

#### **CONTRACT MODIFICATIONS:**

Effective June 30, 2017, the parties mutually agree that the PROVIDER shall continue the provision of EMS Dispatch Communication Center services with the following modifications:

- 1. Attachment 3. Compensation and Payment Schedule.
  - a. The total compensation amount of the Contract is decreased by "\$7,176.09" of state funds in fiscal year 2016 and increased by "\$376,865.83" of state funds for fiscal year 2018, from "\$753,731.66" to "\$1,123,421.40."
  - b. The Budget for fiscal year 2016, attached to the Contract as Exhibit "B," is hereby deleted and replaced with a revised "Budget," attached hereto as Exhibit "E," and made a part hereof.
  - The Budget for fiscal year 2018 is attached hereto as Exhibit "F," and made a part hereof. In addition, the PROVIDER shall submit a STATE-approved detailed Budget, for fiscal year 2018, no later than June 30, 2017. Failure to comply may result in the withholding of payments to the PROVIDER. Upon submission of a STATE-approved detailed Budget for fiscal year 2018, the STATE-approved detailed Budget for fiscal year 2018 shall become a part of Exhibit "F," and made a part of this Contract.
    - d. Source of funds:

G-16-119-H-912 \$369,689.74 G-17-119-H-912 \$376,865.83 G-18-119-H-912 \$376,865.83

2. Attachment 7, Special Conditions.

In accordance with paragraph 8, the time of performance is extended for an additional twelve (12) months, from July 1, 2017, to and including June 30, 2018.

3. All other terms and conditions of the Contract shall remain the same.

## **BUDGET**

July 1, 2015 to June 30, 2016

**EMS Dispatch Communication Center Services** 

\$369,689.74

Source of funds:

G-16-119-H-912

\$369,689.74

ADM. SERV. OFFICE LOG NO. 16-002-M2

Exhibit "E" Page 1 of 1

## **BUDGET**

July 1, 2017 to June 30, 2018

**EMS Dispatch Communication Center Services** 

\$376,865.83

Source of funds:

G-18-119-H-912

\$376,865.83

ADM. SERV. OFFICE LOG NO. <u>16-002-M2</u> Exhibit "F" Page 1 of 1