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1.
Councilmember Kelly King

FY 2019 CUT

Page 4, 107 - Cut \$345,00 for security
Send back to appropriate committee for vetting.

TOTAL -\$345,000

FY 2019 ADDITIONS

\$50k for redesign of chambers
\$100k for MEDB grant for planning with a proviso that MEDB work with KCA on the community plan
(stakeholder engagement)
\$120k 2 inspectors and 1 clerical in the Department of Planning implemented after 3rd party
consultation identifies illegals

TOTAL \$270,000

RECEIVED AT BF MEETING ON 4-25-18

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FY 2019 ADD

885 Agricultural Promotion

increase to \$500,000

+\$285,000

Provided that it includes the following:

903542B UH TROPICAL AG/HUMAN RESOURCES (page 11-24)

\$75,000

903224B HAWAII FARMERS UNION UNITED MENTORING PROGRAM

\$115,000

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FY 2019 TAXES & FEES changes**Add \$0.05 to petroleum tax for Highway Fund**

Facts to support

In 2017 Maui sold 73,730,958 gallons of petroleum gas

If an addition \$0.05 was taxed on this amount it would result in a **\$368,654.79 annual increase****TOTAL +\$368,655****Return biodiesel tax rate to FY2018**

Estimated -\$88,000

Delete EV and Hybrid Electric Vehicle Highway Improvement Fee \$250 per year

Estimated - \$162,500

@TOTAL -\$250,500**Fees Refuse Collection (page 7)**

Return back to FY2018 rates

(possible inclusion in property tax)

Property Tax (*page 1)

Time Share – decrease rate to 12.00

Hotel and Resort – increase rate to 12.00

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FY 2019 BUDGET PROVISOS**Maui Visitors Bureau - \$3,500,000**

Provided that money be allocated to:

(i) Promotion and Upgrade consultation for the Municipal Golf Course - \$75,000**(ii) Tourist Education of illegal STR - \$60,000**

Educating tourists about the negative effects of utilizing illegal short-term rentals \$60,000

(iii) Visitor targeted Environmental Education - \$120,00

Educating tourists how to reduce their environmental footprint when visiting the islands \$40,000

Save the Reef Campaign with education and awareness programs \$80,000

(iv) MISC Little Fire Ant Eradication Outreach Program - \$95,000 (Grant)

Assist MISC to expand on HTA funded survey and outreach activities at Maui's hotels and transient accommodation condominiums to update information about Maui businesses that provide nursery and landscape materials and services. Funds would cover an additional staff position, outreach materials, transportation costs, project oversight, survey and identification work.

(v) Maui Film Festival - \$25,000 (Grant)**TOTAL PROVISO AMOUNT \$375,000****818 South Maui Economic Development and Cultural Programs****Proviso: Whale Day Festival and Parade****\$25,000**